



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/may./2023

Fecha y hora de Impresión | 07/jun./2023  
03:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,500,000.00	\$997,892.72	\$254,537.15	\$249,612.18	\$96,684.58	\$78,283.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677,010.38	\$822,989.62
12-01	<b>IMPUESTO PREDIAL</b>	\$2,200,000.00	\$955,709.72	\$215,367.88	\$219,671.62	\$62,079.58	\$75,133.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,962.55	\$672,037.45
12-01-001	URBANO	\$2,200,000.00	\$955,709.72	\$215,367.88	\$219,671.62	\$62,079.58	\$75,133.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,962.55	\$672,037.45
12-01-001-	A) URBANOS Y SUBURBANOS F	\$1,500,000.00	\$756,484.00	\$182,241.00	\$192,903.50	\$58,878.58	\$69,632.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260,139.83	\$239,860.17
12-01-001-	RUSTICOS	\$500,000.00	\$187,140.96	\$21,577.00	\$25,943.00	\$2,734.00	\$5,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,895.96	\$257,104.04
12-01-001-	EJIDAL	\$200,000.00	\$12,084.76	\$11,549.88	\$825.12	\$467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,926.76	\$175,073.24
12-03	<b>IMP.SOBRE ADQ.DE INMUEBLES Y</b>	\$300,000.00	\$38,679.00	\$35,301.78	\$29,940.56	\$34,605.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,676.34	\$158,323.66
12-06	<b>TRASLADO DE DOMINIO</b>	\$0.00	\$3,504.00	\$3,867.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,371.49	-\$7,371.49
31	Contribución de mejoras por obras públ	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
31-001	<b>APORTACIONES DE BENEFICIARIC</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
41	Derechos por el uso, goce, aprovecha	\$0.00	\$58,982.33	\$55,111.43	\$102,267.16	\$76,369.07	\$140,469.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,199.62	-\$433,199.62
41-05	<b>SERVICIO DE PLANEACION</b>	\$0.00	\$58,886.33	\$55,111.43	\$102,267.16	\$75,539.07	\$140,469.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,273.62	-\$432,273.62
41-05-0006	F) AUTORIZACION DE FUSION DE	\$0.00	\$0.00	\$0.00	\$2,586.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,586.20	-\$2,586.20
41-05-001	A) LICENCIAS DE CONSTRUCCIC	\$0.00	\$18,405.33	\$7,038.93	\$34,326.56	\$10,182.07	\$97,406.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,359.35	-\$167,359.35
41-05-002	B) LICENCIA DE USO DE SUELO	\$0.00	\$40,481.00	\$48,072.50	\$65,354.40	\$65,357.00	\$43,063.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,328.07	-\$262,328.07
41-08	<b>SERVICIOS CATASTRALES</b>	\$0.00	\$96.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	-\$926.00
41-08-002	B) CERTIFICACIONES	\$0.00	\$96.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	-\$926.00
43	Derechos por prestación de servicios	\$8,920,000.00	\$629,906.70	\$170,640.00	\$328,865.53	\$441,549.55	\$160,592.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731,554.67	\$7,188,445.33
43-01	<b>SERVICIOS DE AGUA POTABLE ,DI</b>	\$1,000,000.00	\$338,195.50	\$65,343.00	\$79,907.00	\$43,885.00	\$53,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,348.50	\$419,651.50
43-03	<b>SERVICIO DE PANTEONES</b>	\$46,000.00	\$4,755.00	\$752.00	\$1,297.00	\$1,297.00	\$518.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,619.48	\$37,380.52
43-05	<b>SERVICIOS DE PLANEACION</b>	\$4,000,000.00	\$5,137.00	\$800.00	\$5,683.00	\$5,252.00	\$10,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,028.00	\$3,972,972.00
43-06	<b>SERVICIOS DE TRANSITO Y SEGU</b>	\$127,000.00	\$4,879.00	\$4,043.00	\$2,488.00	\$4,665.00	\$4,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,429.00	\$106,571.00
43-06-001	PERMISO PARA CIRCULAR SIN F	\$127,000.00	\$4,879.00	\$4,043.00	\$2,488.00	\$4,665.00	\$4,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,429.00	\$106,571.00
43-07	<b>SERVICIOS DE REGISTRO CIVIL</b>	\$400,000.00	\$201,628.20	\$39,884.00	\$39,029.82	\$201,863.00	\$34,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,047.02	-\$117,047.02
43-07-001	A)CELEBRACION DE MATRIMONI	\$50,000.00	\$1,120.00	\$895.00	\$1,790.00	\$895.00	\$4,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,190.00	\$40,810.00
43-07-002	B)REGISTRO DE SENTENCIA DE	\$50,000.00	\$0.00	\$0.00	\$360.00	\$180.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00	\$49,010.00
43-07-003	C)CERTIFICACIONES DE ACTAS	\$100,000.00	\$45,080.00	\$24,660.00	\$26,700.00	\$20,580.00	\$23,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,180.00	-\$40,180.00
43-07-004	D)CERTIFICACION DE ACTAS DE	\$50,000.00	\$1,232.00	\$1,500.00	\$1,860.00	\$1,500.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,892.00	\$42,108.00
43-07-005	E)CERTIFICACION DE ACTAS DE	\$50,000.00	\$2,632.00	\$3,420.00	\$3,360.00	\$1,800.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,452.00	\$35,548.00
43-07-006	F)OTROS SERVICIOS	\$50,000.00	\$151,054.20	\$3,037.00	\$4,203.82	\$176,908.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,705.02	-\$286,705.02
43-07-007	CERTIFICACION ACTAS DE NACI	\$50,000.00	\$510.00	\$6,372.00	\$756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,638.00	\$42,362.00
43-09	<b>SERVICIOS DE OCUPACION DE LA</b>	\$500,000.00	\$51,588.00	\$35,586.00	\$164,807.00	\$35,592.00	\$31,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,805.00	\$181,195.00
43-10	<b>SERVICIOS DE ESTACIONAMIENTO</b>	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-11	<b>SERVICIOS DE REPARACION,CON</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-12	<b>SERVICIOS DE LICENCIAS DE PUB</b>	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00



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03:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-13	LICENCIA DE FUNCIONAMIENTO DI	\$0.00	\$499.00	\$2,102.00	\$6,514.50	\$644.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920.50	-\$9,920.50
43-14	SERVICIOS DE NOMENCLATURA U	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15	SERVICIOS DE LIC Y REFRENDO P.	\$400,000.00	\$17,141.00	\$16,748.00	\$22,202.21	\$141,453.55	\$20,943.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,488.17	\$181,511.83
43-16	EXPEDICION DE COPIAS CONSTAN	\$150,000.00	\$6,084.00	\$5,382.00	\$6,937.00	\$6,898.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,869.00	\$119,131.00
43-16-001	ACTAS DE IDENTIFICACION	\$0.00	\$424.00	\$57.00	\$399.00	\$0.00	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	-\$1,108.00
43-16-002	CARTAS DE RECOMENDACION Y	\$150,000.00	\$318.00	\$265.00	\$0.00	\$394.00	\$332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309.00	\$148,691.00
43-16-003	CERTIFICACIONES DIVERSAS	\$0.00	\$4,286.00	\$4,436.00	\$6,018.00	\$5,880.00	\$4,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,108.00	-\$25,108.00
43-16-005	CARTA DE NO FALTAS ADMINIST	\$0.00	\$1,056.00	\$624.00	\$520.00	\$624.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,344.00	-\$3,344.00
43-17	SERVICIOS CATASTRALES	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
51	Productos de tipo corriente	\$400,000.00	\$16,944.45	\$4,084.94	\$3,540.19	\$3,516.28	\$2,272.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,358.23	\$369,641.77
51-01	Productos de tipo corriente, Produc	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00
51-01-08	H) UNIDAD DEPORTIVA	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00
51-04	Productos de tipo corriente, Otros f	\$400,000.00	\$11,944.45	\$4,084.94	\$3,540.19	\$3,516.28	\$2,272.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,358.23	\$374,641.77
51-04-01	VENTA DE PUBLICACIONES	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
51-04-02	ENAJENACION DE BIENES MUEB	\$349,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,700.00
51-04-04	RENDIMIENTO E INTERESES DE	\$33,800.00	\$11,944.45	\$4,084.94	\$3,509.52	\$3,450.09	\$2,179.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,168.26	\$8,631.74
51-04-05	RENDIMIENTOS FORTA 2023-24	\$0.00	\$0.00	\$0.00	\$7.57	\$18.34	\$18.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.77	-\$44.77
51-04-06	RENDIMIENTOS INFRA 2023-24	\$0.00	\$0.00	\$0.00	\$23.10	\$47.85	\$74.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.20	-\$145.20
52	Productos de capital	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	-\$49,000.00
52-08	Productos de capital, Equipo de Tra	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	-\$49,000.00
52-08-1	VEHÍCULOS Y EQUIPO TERREST	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	-\$49,000.00
52-08-1-	AUTOMÓVILES Y CAMIONES	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	-\$49,000.00
61	Aprovechamientos de tipo corriente	\$1,200,000.00	\$3,562.00	\$4,550.00	\$829,177.00	\$335,991.00	\$6,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,767.00	\$20,233.00
61-02	Multas	\$115,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,200.00
61-02-01	MULTAS DE POLICIA Y TRANSITO	\$115,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,200.00
61-09	Otros Aprovechamientos	\$1,084,800.00	\$3,562.00	\$4,550.00	\$829,177.00	\$335,991.00	\$6,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179,767.00	-\$94,967.00
61-09-00	OTROS APROVECHAMIENTOS	\$1,084,800.00	\$3,562.00	\$4,550.00	\$16,127.00	\$8,991.00	\$6,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,717.00	\$1,045,083.00
61-09-00-	DONACIONES, HERENCIAS Y LE	\$1,084,800.00	\$3,562.00	\$4,550.00	\$16,127.00	\$8,991.00	\$6,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,717.00	\$1,045,083.00
61-09-00-	EXPEDICION DE TARJETON CO	\$0.00	\$0.00	\$0.00	\$1,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037.00	-\$1,037.00
61-09-00-	DONATIVO POR REGISTRO Y F	\$0.00	\$2,984.00	\$2,236.00	\$2,912.00	\$780.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,628.00	-\$10,628.00
61-09-00-	DONATIVO POR EXPEDICION I	\$0.00	\$578.00	\$1,244.00	\$2,178.00	\$311.00	\$4,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,082.00	-\$9,082.00
61-09-00-	DONATIVOS	\$1,084,800.00	\$0.00	\$1,070.00	\$10,000.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,970.00	\$1,065,830.00
61-09-04	FERIAS Y EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$813,050.00	\$327,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,050.00	-\$1,140,050.00
81	Participaciones	\$29,348,279.84	\$2,105,379.65	\$2,795,693.67	\$3,362,891.60	\$1,892,846.84	\$3,459,578.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,616,390.22	\$15,731,889.62
81-01	FONDO GENERAL	\$19,960,691.94	\$1,449,797.58	\$1,650,891.62	\$1,460,176.13	\$1,784,238.75	\$1,803,379.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,483.62	\$11,812,208.22



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SAN LUIS POTOSI**  
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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02	FONDO DE FOMENTO MUNICIPAL	\$5,172,166.05	\$371,188.86	\$383,357.05	\$815,100.66	\$0.00	\$877,294.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,446,940.97	\$2,725,225.08
81-03	TENENCIAS	\$0.00	\$2.26	\$0.00	\$0.00	\$3.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.85	-\$5.85
81-04	I.E.S.P.S	\$1,822,861.49	\$148,967.96	\$119,765.14	\$405,314.67	\$0.00	\$224,979.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,026.85	\$923,834.64
81-05	I.S.A.N	\$284,441.45	\$40,287.49	\$42,445.75	\$88,478.51	\$5,186.99	\$39,479.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,878.28	\$68,563.17
81-06	FONDO DE IMPUESTO A LA VENTA	\$646,437.47	\$39,337.50	\$45,863.23	\$37,013.79	\$36,097.73	\$51,001.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,313.46	\$437,124.01
81-07	FONDO DE FISCALIZACION	\$1,339,119.86	\$0.00	\$226,896.48	\$62,812.13	\$62,838.16	\$195,125.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,672.04	\$791,447.82
81-09	IMPUESTO SOBRE NOMINA	\$0.00	\$55,798.00	\$312,175.89	\$491,003.00	\$0.00	\$263,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,725.89	-\$1,122,725.89
81-10	FOCOISAN 2018	\$62,218.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,218.12
81-14	ISR ENAJENACION DE INMUEBLES	\$60,343.46	\$0.00	\$14,298.51	\$2,992.71	\$4,481.62	\$4,570.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,343.26	\$34,000.20
82	Aportaciones	\$27,754,281.96	\$2,626,163.50	\$0.00	\$5,252,327.00	\$121.64	\$5,252,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,130,939.14	\$14,623,342.82
82-01	FONDO DE INFRAESTRUCTURA SC	\$14,032,825.32	\$1,485,066.00	\$0.00	\$2,970,132.00	\$69.31	\$2,970,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,425,399.31	\$6,607,426.01
82-02	FONDO DE FORTALECIMIENTO DE	\$13,721,456.64	\$1,141,097.50	\$0.00	\$2,282,195.00	\$52.33	\$2,282,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,705,539.83	\$8,015,916.81
83	Convenios	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
83-01	PROGRAMA FEDERAL RAMO 20	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
83-02	PROGRAMA ESTATAL FIESE	\$14,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000,000.00
<b>Total</b>		<b>\$90,622,561.80</b>	<b>\$6,438,831.35</b>	<b>\$3,333,617.19</b>	<b>\$10,128,680.66</b>	<b>\$2,847,078.96</b>	<b>\$9,100,011.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,848,219.26</b>	<b>\$58,774,342.54</b>