



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto

Del 01/ene./2022 Al 31/dic./2022

Fecha y | 01/mar./2023

hora de Impresión | 09:56 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL_CP_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1	Gasto Corriente								
1000	SERVICIOS PERSONALES	\$20,550,105.36	\$1,009,022.35	\$21,559,127.71	\$21,554,556.82	\$21,554,556.82	\$21,551,533.87	\$21,551,533.87	\$4,570.89
2000	MATERIALES Y SUMINISTROS	\$5,169,516.80	\$2,771,176.05	\$7,940,692.85	\$7,940,692.85	\$7,940,692.85	\$7,382,189.83	\$7,382,349.82	\$0.00
3000	SERVICIOS GENERALES	\$7,208,211.94	\$2,725,245.09	\$9,933,457.03	\$9,928,319.99	\$9,931,817.99	\$8,130,466.54	\$7,830,466.54	\$1,639.04
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$4,425,757.61	-\$2,647,323.31	\$1,778,434.30	\$1,778,434.30	\$1,778,434.30	\$1,778,434.30	\$1,778,434.30	\$0.00
	Gasto Corriente	\$37,353,591.71	\$3,858,120.18	\$41,211,711.89	\$41,202,003.96	\$41,205,501.96	\$38,842,624.54	\$38,542,784.53	\$6,209.93
2	Gasto de Capital								
1000	SERVICIOS PERSONALES	\$3,475,581.03	-\$853,905.83	\$2,621,675.20	\$2,621,675.20	\$2,621,675.20	\$2,621,675.20	\$2,621,675.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,706,187.96	-\$1,778,639.97	\$1,927,547.99	\$1,392,547.99	\$1,392,547.99	\$1,392,547.99	\$1,392,547.99	\$535,000.00
3000	SERVICIOS GENERALES	\$4,174,710.97	\$229,241.08	\$4,403,952.05	\$3,953,288.45	\$3,953,288.45	\$3,953,288.45	\$3,953,288.45	\$450,663.60
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,594,203.78	-\$271,295.75	\$1,322,908.03	\$1,322,908.03	\$1,322,908.03	\$1,286,508.02	\$1,286,508.02	\$0.00
6000	INVERSIÓN PÚBLICA	\$37,841,377.30	-\$765,651.58	\$37,075,725.72	\$29,975,921.99	\$30,307,681.99	\$30,307,681.99	\$30,307,681.99	\$6,768,043.73
	Gasto de Capital	\$50,792,061.04	-\$3,440,252.05	\$47,351,808.99	\$39,266,341.66	\$39,598,101.66	\$39,561,701.65	\$39,561,701.65	\$7,753,707.33
3	Amortización de la deuda y disminución de pasivos								
9000	DEUDA PÚBLICA	\$950,000.00	-\$473,070.66	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$0.00
	Amortización de la deuda y disminución de pasivos	\$950,000.00	-\$473,070.66	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$0.00
4	Pensiones y Jubilaciones								
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,551,082.61	\$55,202.53	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$0.00
	Pensiones y Jubilaciones	\$1,551,082.61	\$55,202.53	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$1,606,285.14	\$0.00
TOTAL		\$90,646,735.36	\$0.00	\$90,646,735.36	\$82,551,560.10	\$82,886,818.10	\$80,487,540.67	\$80,187,700.66	\$7,759,91...