



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**INSTITUTO TECNOLÓGICO SUPERIOR DE TAMAZUNCHALE, S.L.P.**



|                        |  |  |  | MENSUALES |        |                          |              |           |            |            | ANUALES                       |                                              |                                                                                    |                               |                                              |                         |                                       |            |              |                  |
|------------------------|--|--|--|-----------|--------|--------------------------|--------------|-----------|------------|------------|-------------------------------|----------------------------------------------|------------------------------------------------------------------------------------|-------------------------------|----------------------------------------------|-------------------------|---------------------------------------|------------|--------------|------------------|
|                        |  |  |  | 1100      | 1200   | 1300                     | 1400         | 1500      | 1600       | 1700       | 8. Total Mensual (suma 1 a 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto) | 10. Remuneraciones Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado * (9+12) |            |              |                  |
| Descripción de Puestos |  |  |  | Nivel     | Categ. | No. Plazas               |              |           |            |            |                               |                                              |                                                                                    |                               |                                              |                         |                                       |            |              |                  |
| Confianza              |  |  |  |           |        |                          |              |           |            |            |                               |                                              |                                                                                    |                               |                                              |                         |                                       |            |              |                  |
|                        |  |  |  |           |        | 1                        | 44,597.55    | 0.00      | 22,253.98  | 13,743.81  | 1,598.79                      | 0.00                                         | 247.22                                                                             | 82,351.75                     | \$ 988,221.84                                | \$ 49,902.29            | 164,838.52                            | 1,398.60   | 166,237.12   | \$ 1,154,458.16  |
|                        |  |  |  |           |        | 2                        | 76,952.76    | 0.00      | 19,225.68  | 20,280.20  | 3,197.58                      | 0.00                                         | 494.48                                                                             | 120,109.60                    | \$ 1,441,315.22                              | \$ 37,792.91            | 248,935.10                            | 2,797.20   | 251,732.30   | \$ 1,693,547.59  |
|                        |  |  |  |           |        | 5                        | 112,665.66   | 0.00      | 43,918.38  | 44,852.86  | 7,993.96                      | 0.00                                         | 1,236.11                                                                           | 209,932.81                    | \$ 2,329,193.75                              | \$ 34,433.11            | 569,230.51                            | 6,993.00   | 576,223.51   | \$ 3,864,417.26  |
|                        |  |  |  |           |        | 5                        | 148,719.20   | 0.00      | 29,743.04  | 30,200.82  | 7,993.96                      | 0.00                                         | 1,236.11                                                                           | 229,889.13                    | \$ 2,722,689.57                              | \$ 29,332.69            | 489,695.38                            | 6,993.00   | 496,688.38   | \$ 3,199,827.95  |
|                        |  |  |  |           |        | 12                       | 253,039.68   | 0.00      | 18,814.98  | 55,697.32  | 17,886.71                     | 0.00                                         | 2,719.45                                                                           | 344,859.13                    | \$ 4,138,297.57                              | \$ 22,227.86            | 699,420.34                            | 16,384.60  | 714,804.94   | \$ 4,893,102.51  |
|                        |  |  |  |           |        | 5                        | 24,590.34    | 0.00      | 2,877.21   | 5,930.26   | 7,772.48                      | 0.00                                         | 6,803.16                                                                           | 47,151.39                     | \$ 565,919.73                                | \$ 14,116.64            | 69,754.98                             | 17,206.65  | 84,931.33    | \$ 649,847.98    |
|                        |  |  |  |           |        | 7                        | 6,759.91     | 0.00      | 1,688.02   | 1,937.15   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 15,217.62                     | \$ 182,611.45                                | \$ 13,913.32            | 23,789.68                             | 5,756.56   | 29,545.23    | \$ 212,156.68    |
|                        |  |  |  |           |        | 8                        | 28,499.12    | 0.00      | 2,814.83   | 8,044.47   | 10,393.26                     | 0.00                                         | 9,970.97                                                                           | 62,893.58                     | \$ 754,723.81                                | \$ 13,365.71            | 99,546.44                             | 23,022.20  | 122,568.64   | \$ 877,285.15    |
|                        |  |  |  |           |        | 11                       | 16,457.56    | 0.00      | 4,531.09   | 4,498.66   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 35,207.36                     | \$ 422,488.31                                | \$ 14,829.07            | 67,819.09                             | 11,511.10  | 79,330.19    | \$ 493,818.50    |
|                        |  |  |  |           |        | 12                       | 8,841.68     | 0.00      | 492.58     | 2,284.17   | 2,960.83                      | 0.00                                         | 2,287.72                                                                           | 16,775.97                     | \$ 195,323.63                                | \$ 13,828.74            | 26,852.92                             | 5,756.56   | 32,408.47    | \$ 227,732.10    |
|                        |  |  |  |           |        | 14                       | 28,829.18    | 0.00      | 8,159.32   | 6,122.59   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 51,628.17                     | \$ 619,538.87                                | \$ 22,562.89            | 79,438.69                             | 11,511.10  | 90,949.79    | \$ 710,487.86    |
|                        |  |  |  |           |        | 16                       | 21,077.66    | 0.00      | 4,205.05   | 5,419.84   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 40,419.93                     | \$ 485,939.16                                | \$ 16,355.96            | 69,690.09                             | 11,511.10  | 81,189.19    | \$ 566,219.35    |
| Base                   |  |  |  |           |        |                          |              |           |            |            |                               |                                              |                                                                                    | 0.00                          | \$ 0.00                                      | \$ 0.00                 |                                       |            | \$ 0.00      |                  |
|                        |  |  |  |           |        | 3                        | 16,534.60    | 0.00      | 4,259.07   | 4,892.11   | 7,772.48                      | 0.00                                         | 6,803.16                                                                           | 39,233.31                     | \$ 470,799.67                                | \$ 11,612.29            | 87,136.02                             | 12,266.85  | 74,402.87    | \$ 545,202.34    |
|                        |  |  |  |           |        | 3                        | 5,889.92     | 0.00      | 1,697.34   | 1,697.34   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 13,061.15                     | \$ 157,693.75                                | \$ 11,567.87            | 19,266.29                             | 6,756.95   | 25,024.78    | \$ 162,115.53    |
|                        |  |  |  |           |        | Chófer                   | 5,589.92     | 0.00      | 212.08     | 1,679.52   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 12,331.07                     | \$ 147,872.79                                | \$ 16,789.59            | 17,855.93                             | 5,756.56   | 23,611.48    | \$ 171,584.27    |
|                        |  |  |  |           |        | Intendente               | 38,998.44    | 0.00      | 13,148.66  | 12,631.47  | 18,130.78                     | 0.00                                         | 15,874.02                                                                          | 98,256.38                     | \$ 1,179,076.28                              | \$ 12,285.11            | 147,153.38                            | 40,288.85  | 187,442.23   | \$ 1,365,518.48  |
|                        |  |  |  |           |        | Atencinista              | 11,161.84    | 0.00      | 539.19     | 1,679.52   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 16,202.10                     | \$ 214,761.15                                | \$ 17,688.48            | 22,925.08                             | 5,756.56   | 28,686.63    | \$ 240,441.78    |
|                        |  |  |  |           |        | Auxiliar Administrativo  | 11,161.84    | 0.00      | 318.11     | 1,879.52   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 18,018.02                     | \$ 214,214.19                                | \$ 18,841.19            | 22,922.13                             | 5,756.56   | 28,677.68    | \$ 244,493.87    |
|                        |  |  |  |           |        | Técnico en Mantenimiento | 11,877.86    | 0.00      | 1,321.28   | 3,474.56   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 26,200.78                     | \$ 314,469.38                                | \$ 11,438.27            | 38,828.62                             | 11,511.10  | 50,339.72    | \$ 364,769.16    |
|                        |  |  |  |           |        | Bibliotecario            | 11,877.86    | 0.00      | 584.76     | 3,455.96   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 35,668.48                     | \$ 304,866.51                                | \$ 11,974.69            | 37,393.13                             | 11,511.10  | 48,904.23    | \$ 353,770.74    |
|                        |  |  |  |           |        | Laboratorista            | 19,288.47    | 0.00      | 2,931.86   | 3,731.08   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 35,668.48                     | \$ 428,827.74                                | \$ 16,088.96            | 60,202.38                             | 11,511.10  | 81,713.48    | \$ 489,539.26    |
|                        |  |  |  |           |        | Capurista                | 47,277.37    | 0.00      | 8,489.41   | 13,469.63  | 18,130.78                     | 0.00                                         | 15,874.02                                                                          | 103,247.20                    | \$ 1,238,966.42                              | \$ 12,724.72            | 160,432.33                            | 40,288.85  | 209,721.18   | \$ 1,439,687.60  |
|                        |  |  |  |           |        | Analista Técnico         | 39,191.55    | 0.00      | 4,914.82   | 10,960.25  | 12,954.13                     | 0.00                                         | 11,338.68                                                                          | 79,059.12                     | \$ 944,769.48                                | \$ 13,576.41            | 127,077.53                            | 28,777.73  | 155,855.28   | \$ 1,154,564.76  |
|                        |  |  |  |           |        | Jefe de Oficina          | 29,925.64    | 0.00      | 4,423.18   | 6,992.77   | 7,772.48                      | 0.00                                         | 6,803.16                                                                           | 53,708.62                     | \$ 644,502.21                                | \$ 14,802.23            | 89,005.76                             | 17,206.65  | 106,272.41   | \$ 750,774.62    |
|                        |  |  |  |           |        | Programador              | 29,925.64    | 0.00      | 4,423.18   | 6,992.77   | 7,772.48                      | 0.00                                         | 6,803.16                                                                           | 51,866.62                     | \$ 622,399.38                                | \$ 14,377.74            | 85,874.15                             | 17,206.65  | 102,440.80   | \$ 725,545.18    |
|                        |  |  |  |           |        | Médico General           | 18,169.04    | 0.00      | 3,967.97   | 4,829.21   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 36,674.30                     | \$ 448,991.66                                | \$ 15,277.87            | 61,342.26                             | 11,511.10  | 72,851.36    | \$ 512,842.98    |
|                        |  |  |  |           |        | Psicólogo                | 18,169.04    | 0.00      | 3,459.41   | 4,815.86   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 36,143.40                     | \$ 433,270.77                                | \$ 31,228.08            | 60,365.91                             | 11,511.10  | 71,888.91    | \$ 505,588.78    |
|                        |  |  |  |           |        | Analista Especializado   | 9,699.02     | 0.00      | 1,552.68   | 2,403.51   | 2,990.83                      | 0.00                                         | 2,287.72                                                                           | 17,894.75                     | \$ 214,737.93                                | \$ 6,669.03             | 29,850.67                             | 5,756.56   | 35,606.22    | \$ 265,343.29    |
|                        |  |  |  |           |        | Asignatura "A"           | 297,428.51   | 0.00      | 65,985.16  | 70,521.98  | 89,588.98                     | 0.00                                         | 92,167.48                                                                          | 545,877.11                    | \$ 6,544,125.33                              | \$ 18,223.21            | 937,689.09                            | 132,377.65 | 1,069,445.74 | \$ 7,613,571.07  |
|                        |  |  |  |           |        | Asignatura "B"           | 244,839.62   | 0.00      | 96,095.97  | 60,181.05  | 36,271.56                     | 0.00                                         | 31,748.00                                                                          | 469,087.23                    | \$ 5,629,848.73                              | \$ 25,247.77            | 888,414.70                            | 80,877.70  | 969,292.40   | \$ 6,598,039.13  |
|                        |  |  |  |           |        | Asociado "A"             | 129,538.87   | 0.00      | 37,960.76  | 31,648.08  | 20,726.65                     | 0.00                                         | 18,411.35                                                                          | 238,010.79                    | \$ 2,804,129.44                              | \$ 26,979.66            | 439,718.08                            | 46,044.40  | 485,762.43   | \$ 3,304,891.87  |
|                        |  |  |  |           |        | Asociado "B"             | 141,891.38   | 0.00      | 48,997.80  | 35,201.14  | 20,726.65                     | 0.00                                         | 18,411.35                                                                          | 264,558.65                    | \$ 3,174,762.83                              | \$ 24,679.79            | 507,642.21                            | 46,044.40  | 553,686.61   | \$ 3,728,369.44  |
|                        |  |  |  |           |        | Asociado "C"             | 39,744.16    | 0.00      | 17,884.87  | 9,867.64   | 5,181.65                      | 0.00                                         | 4,536.43                                                                           | 77,213.75                     | \$ 904,568.65                                | \$ 27,992.46            | 151,888.17                            | 11,511.10  | 163,399.27   | \$ 1,089,944.32  |
|                        |  |  |  |           |        | Asignatura "A y B"       | 86,489.96    | 0.00      | 28,812.52  | 21,718.93  | 15,544.93                     | 0.00                                         | 13,066.28                                                                          | 166,146.61                    | \$ 1,993,759.31                              | \$ 21,134.68            | 302,202.37                            | 34,533.75  | 336,784.12   | \$ 2,335,543.43  |
| Honorarios             |  |  |  |           |        |                          |              |           |            |            |                               |                                              |                                                                                    | 0.00                          | \$ 0.00                                      | \$ 0.00                 |                                       |            | \$ 0.00      |                  |
| Honorarios Asimilables |  |  |  |           |        | 4                        | 0.00         | 25,828.00 | 0.00       | 0.00       | 0.00                          | 0.00                                         | 0.00                                                                               | 25,828.00                     | \$ 309,936.00                                | \$ 5,967.89             | 0.00                                  | 0.00       | 0.00         | \$ 309,936.00    |
| Totales                |  |  |  |           |        | 153                      | 2,081,041.25 | 25,828.00 | 511,350.57 | 520,810.73 | 346,976.15                    |                                              | 275,791.60                                                                         | 3,791,487.30                  | \$ 45,017,847.56                             | \$ 657,769.69           | 6,818,912.39                          | 716,477.30 | 7,537,389.69 | \$ 58,873,377.29 |

Notas:

C.P. Claudia Díaz Aguilar  
Subdirectora de Servicios Administrativos

Lic. Raúl de Jesús González Vega  
Director General del ITS de Tamazunchale



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**UNIVERSIDAD TECNOLÓGICA DE SAN LUIS POTOSÍ**



|                        |           |        |            | MENSUALES                                                   |                                                              |                                               |                  |                                                   |             |                                                  | ANUALES                       |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
|------------------------|-----------|--------|------------|-------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------|------------------|---------------------------------------------------|-------------|--------------------------------------------------|-------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------|------------------------|---------------------------------------------------|-----------------|-----------------|---------------|
|                        |           |        |            | 1100                                                        | 1200                                                         | 1300                                          | 1400             | 1500                                              | 1600        | 1700                                             | 1310                          | 1500                                            |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
| Descripción de Puestos | Nivel     | Categ. | No. Plazas | 1.                                                          | 2.                                                           | 3.                                            | 4.               | 5.                                                | 6.          | 7.                                               | 8.                            | 9.                                              | Total Mensual Neto<br>después de ISR y<br>otras retenciones<br>(individualizado<br>por puesto) | 11.                                               | 11.                    | 12.                                               | 13.             |                 |               |
|                        |           |        |            | Remuneración<br>es al personal<br>de Carácter<br>Permanente | Remuneración<br>es al personal<br>de Carácter<br>Transitorio | Remuneraciones<br>Adicionales y<br>Especiales | Seguridad Social | Otras<br>Prestaciones<br>Sociales y<br>Económicas | Provisiones | Pago de<br>Estímulos a<br>Servidores<br>Públicos | Total Mensual<br>(suma 1 a 7) | Total Mensual<br>Anualizado<br>(8 por 12 meses) | Prestaciones<br>Adicionales y<br>Especiales                                                    | Otras<br>Prestaciones<br>Sociales y<br>Económicas | Total Anual<br>(10+11) | 13. Total Mensual<br>Anualizado + Anual<br>(9+12) |                 |                 |               |
|                        | Confianza |        |            |                                                             |                                                              |                                               |                  |                                                   |             |                                                  |                               |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
|                        |           | 1      | 1          | 1                                                           |                                                              |                                               |                  |                                                   | 13,748      | -                                                | -                             | 79,216.29                                       | \$ 950,556.42                                                                                  | \$ 45,977.44                                      | 141,394.14             | -                                                 | 148,394.14      | \$ 1,098,985.56 |               |
|                        |           | 1      | 1          | 1                                                           |                                                              |                                               |                  |                                                   | 11,887      | -                                                | -                             | 67,238.57                                       | \$ 808,062.90                                                                                  | \$ 36,132.26                                      | 125,143.89             | -                                                 | 126,143.89      | \$ 934,206.79   |               |
|                        |           | 1      | 1          | 6                                                           |                                                              |                                               |                  |                                                   | 10,313      | -                                                | -                             | 59,420.12                                       | \$ 713,041.48                                                                                  | \$ 34,598.18                                      | 111,310.42             | -                                                 | 111,310.42      | \$ 824,351.90   |               |
|                        |           | 1      | 1          | 1                                                           |                                                              |                                               |                  |                                                   | 7,314       | -                                                | -                             | 42,142.55                                       | \$ 505,710.55                                                                                  | \$ 25,040.86                                      | 71,944.71              | -                                                 | 78,944.71       | \$ 584,655.26   |               |
|                        |           | 1      | 1          | 15                                                          |                                                              |                                               |                  |                                                   | 5,315       | -                                                | -                             | 30,623.09                                       | \$ 367,477.05                                                                                  | \$ 19,131.62                                      | 57,365.56              | -                                                 | 57,365.56       | \$ 424,842.61   |               |
|                        |           | 2      | 2          | 12                                                          |                                                              |                                               |                  |                                                   | 2,832       | 1,255                                            | -                             | 17,571.87                                       | \$ 210,862.45                                                                                  | \$ 11,859.16                                      | 33,263.04              | -                                                 | 33,263.04       | \$ 244,125.49   |               |
|                        |           | 2      | 2          | 18                                                          |                                                              |                                               |                  |                                                   | 1,771       | 1,255                                            | -                             | 11,456.53                                       | \$ 137,478.38                                                                                  | \$ 8,132.02                                       | 20,796.51              | -                                                 | 20,796.51       | \$ 158,274.89   |               |
|                        |           | 2      | 2          | 2                                                           |                                                              |                                               |                  |                                                   | 1,370       | 1,255                                            | -                             | 9,151.22                                        | \$ 109,814.67                                                                                  | \$ 6,615.30                                       | 15,096.98              | -                                                 | 16,096.98       | \$ 125,911.65   |               |
|                        |           |        |            |                                                             |                                                              |                                               |                  |                                                   |             |                                                  |                               |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
|                        |           | Base   |            |                                                             |                                                              |                                               |                  |                                                   |             |                                                  |                               |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
|                        |           |        | 2          | 2                                                           | 5                                                            |                                               |                  |                                                   |             | 1,771                                            | 1,255                         | -                                               | 11,456.53                                                                                      | \$ 137,478.38                                     | \$ 8,132.02            | 20,796.51                                         | -               | 20,796.51       | \$ 158,274.89 |
|                        | 2         | 2      | 3          |                                                             |                                                              |                                               |                  | 1,370                                             | 1,255       | -                                                | 9,151.22                      | \$ 109,814.67                                   | \$ 6,615.30                                                                                    | 15,096.98                                         | -                      | 16,096.98                                         | \$ 125,911.65   |                 |               |
|                        | 2         | 2      | 1          |                                                             |                                                              |                                               |                  | 1,167                                             | 1,255       | -                                                | 7,979.88                      | \$ 95,758.58                                    | \$ 3,034.02                                                                                    | 11,709.13                                         | -                      | 13,709.13                                         | \$ 109,467.71   |                 |               |
|                        | 2         | 2      | 1          |                                                             |                                                              |                                               |                  | 1,524                                             | 1,255       | -                                                | 10,034.09                     | \$ 120,409.12                                   | \$ 7,196.96                                                                                    | 17,896.77                                         | -                      | 17,896.77                                         | \$ 138,305.89   |                 |               |
|                        | 2         | 2      | 1          |                                                             |                                                              |                                               |                  | 1,524                                             | 1,255       | -                                                | 10,034.09                     | \$ 120,409.12                                   | \$ 7,196.96                                                                                    | 17,896.77                                         | -                      | 17,896.77                                         | \$ 138,305.89   |                 |               |
|                        | 2         | 2      | 2          |                                                             |                                                              |                                               |                  | 1,370                                             | 1,255       | -                                                | 9,151.22                      | \$ 109,814.67                                   | \$ 6,615.30                                                                                    | 15,096.98                                         | -                      | 16,096.98                                         | \$ 125,911.65   |                 |               |
|                        | 3         | 3      | 3          |                                                             |                                                              |                                               |                  | 5,544                                             | 2,148       | -                                                | 34,092.56                     | \$ 409,110.78                                   | \$ 21,551.48                                                                                   | 65,120.74                                         | -                      | 65,120.74                                         | \$ 474,231.52   |                 |               |
|                        | 3         | 3      | 35         |                                                             |                                                              |                                               |                  | 4,051                                             | 2,148       | -                                                | 25,492.47                     | \$ 305,909.62                                   | \$ 16,517.86                                                                                   | 47,588.87                                         | -                      | 47,588.87                                         | \$ 353,498.49   |                 |               |
|                        | 4         | 4      | 3872       |                                                             |                                                              |                                               |                  | 93                                                | 47          | -                                                | 584.95                        | \$ 7,019.39                                     |                                                                                                | 1,096.14                                          | -                      | 1,096.14                                          | \$ 8,115.53     |                 |               |
| Honorarios             |           |        |            |                                                             |                                                              |                                               |                  |                                                   |             |                                                  |                               |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
| N/A                    |           |        |            |                                                             |                                                              |                                               |                  |                                                   |             |                                                  |                               |                                                 |                                                                                                |                                                   |                        |                                                   |                 |                 |               |
| Totales                |           |        |            |                                                             |                                                              |                                               |                  | 67,216                                            | 15,639      | -                                                | 434,897.27                    | \$ 5,218,767.21                                 |                                                                                                | 806,614.16                                        | -                      | 806,614.16                                        | \$ 6,027,381.37 |                 |               |

Notas:

C.P. Leonor Naveira Pérez  
Directora de Administración y Finanzas

Mtro. Gerardo Javier Vial Espinoza

D-04-14



PRESUPUESTO DE EGRESOS 2022  
TABULADOR DE REMUNERACIONES  
CENTRO CULTURAL DE REAL DE CATORCE

|                        |       |                     |            | MENSUALES                                                      |                                                                 |                                                   |                        |                                                      |                   |                                                     | ANUALES                                                                                           |                                                            |                                                       |                               |                                                         |
|------------------------|-------|---------------------|------------|----------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------|------------------------|------------------------------------------------------|-------------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------|-------------------------------|---------------------------------------------------------|
|                        |       |                     |            | 1100                                                           | 1200                                                            | 1300                                              | 1400                   | 1500                                                 | 1600              | 1700                                                | Total Mensual<br>Neto después de<br>ISR y otras<br>retenciones<br>(individualizado<br>por puesto) | 10. Otras<br>Remuneraciones<br>Adicionales y<br>Especiales | 11. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 12. Total<br>Anual<br>(10+11) | 13. Total<br>Mensual<br>Anualizado +<br>Anual<br>(9+12) |
| Descripción de Puestos | Nivel | Categ.              | No. Plazas | 1.<br>Remuneración<br>al personal de<br>Carácter<br>Permanente | 2.<br>Remuneración<br>al personal de<br>Carácter<br>Transitorio | 3.<br>Remuneración<br>Adicionales y<br>Especiales | 4. Seguridad<br>Social | 5. Otras<br>Prestaciones<br>Sociales y<br>Económicas | 6.<br>Provisiones | 7. Pago de<br>Estímulos a<br>Servidores<br>Públicos | 8. Total<br>Mensual<br>(suma 1 al 7)                                                              | 9. Total<br>Mensual<br>Anualizado<br>(3 por 12<br>meses)   |                                                       |                               |                                                         |
|                        |       |                     |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     |                                                                                                   |                                                            |                                                       |                               |                                                         |
|                        |       |                     |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     |                                                                                                   |                                                            |                                                       |                               |                                                         |
|                        |       |                     |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     |                                                                                                   |                                                            |                                                       |                               |                                                         |
|                        | 12    | Confianza           | 1          | 24,800.00                                                      |                                                                 |                                                   |                        |                                                      |                   |                                                     | 24,800.00                                                                                         | \$ 297,600.00                                              |                                                       |                               |                                                         |
|                        |       | Director General    |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     | 0.00                                                                                              | \$ -                                                       |                                                       |                               | \$ -                                                    |
|                        |       | Base                |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     | 0.00                                                                                              | \$ -                                                       |                                                       |                               | \$ -                                                    |
|                        |       |                     |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     | 0.00                                                                                              | \$ -                                                       |                                                       |                               | \$ -                                                    |
|                        |       |                     |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     | 0.00                                                                                              | \$ -                                                       |                                                       |                               | \$ -                                                    |
|                        |       | Honorarios          | 5          | 58,519.40                                                      |                                                                 |                                                   |                        |                                                      |                   |                                                     | 58,519.40                                                                                         | \$ 702,232.80                                              | \$ 10,574.44                                          | 118,410.00                    | \$ 820,642.80                                           |
|                        |       | Ayudantes generales |            |                                                                |                                                                 |                                                   |                        |                                                      |                   |                                                     | 0.00                                                                                              | \$ -                                                       |                                                       |                               | \$ -                                                    |
|                        |       | Totales             | 5.00       | 58,519.40                                                      |                                                                 |                                                   |                        |                                                      |                   |                                                     | 58,519.40                                                                                         | \$ 702,232.80                                              |                                                       |                               | \$ 702,232.80                                           |

Notas:

Daniel Eduardo Muñoz Muñoz  
(*Quien elabora el documento*)

Sin director Asignado



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**MUSEO DEL FERROCARRIL "JESUS GARCIA CORONA"**



|                                    |       |        |            | MENSUALES                                       |                                                  |                                         |                  |                                          |             |                                         | ANUALES               |                              |                                           |                                                                      |                                         |                                          |                     |                                         |    |            |
|------------------------------------|-------|--------|------------|-------------------------------------------------|--------------------------------------------------|-----------------------------------------|------------------|------------------------------------------|-------------|-----------------------------------------|-----------------------|------------------------------|-------------------------------------------|----------------------------------------------------------------------|-----------------------------------------|------------------------------------------|---------------------|-----------------------------------------|----|------------|
|                                    |       |        |            | 1100                                            | 1200                                             | 1300                                    | 1400             | 1500                                     | 1600        | 1700                                    | 3980                  |                              |                                           |                                                                      |                                         |                                          |                     |                                         |    |            |
| Descripción de Puestos             | Nivel | Categ. | No. Plazas | 1.                                              | 2.                                               | 3.                                      | 4.               | 5.                                       | 6.          | 7.                                      | 7a.                   | 8.                           | 9.                                        | Total Mensual                                                        | 12.                                     | 13.                                      |                     |                                         |    |            |
|                                    |       |        |            | Remuneración al personal de Carácter Permanente | Remuneración al personal de Carácter Transitorio | Remuneración s Adicionales y Especiales | Seguridad Social | Otras Prestaciones Sociales y Económicas | Previsiones | Pago de Estímulos a Servidores Públicos | Impuesto Sobre Nómina | Total Mensual (suma 1 al 7a) | Total Mensual Anualizado (8 por 12 meses) | Neto después de ISR y otras retenciones (individualizado por puesto) | Remuneración s Adicionales y Especiales | Otras Prestaciones Sociales y Económicas | Total Anual (10+11) | Total Mensual Anualizado + Anual (9+12) |    |            |
| Honorarios                         |       |        |            | 271,323.22                                      | 0.00                                             | 14,843.89                               | 53,427.99        | 0.00                                     | 0.00        | 0.00                                    | 8,379.37              | 347,974.47                   | \$                                        | 4,175,693.67                                                         | 653,825.73                              | \$                                       | 4,829,519.40        |                                         |    |            |
| Directora General                  |       |        | 1          | 50,626.97                                       |                                                  | 1,834.32                                | 7,771.48         |                                          |             |                                         | 1,520.81              | 61,757.89                    | \$                                        | 741,212.28                                                           | \$                                      | 45,982.15                                | \$                  | 108,944.06                              | \$ | 850,158.34 |
| Director Administrativo            |       |        | 1          | 38,075.38                                       |                                                  | 1,525.21                                | 6,799.79         |                                          |             |                                         | 1,128.47              | 45,627.85                    | \$                                        | 547,834.17                                                           | \$                                      | 32,144.08                                | \$                  | 93,387.93                               | \$ | 640,902.10 |
| Relaciones Públicas                |       |        | 1          | 19,407.35                                       |                                                  | 1,012.08                                | 3,939.84         |                                          |             |                                         | 604.78                | 24,994.65                    | \$                                        | 299,876.76                                                           | \$                                      | 14,342.73                                | \$                  | 49,382.16                               | \$ | 348,937.92 |
| Investigadora                      |       |        | 1          | 18,799.02                                       |                                                  | 1,006.01                                | 3,839.84         |                                          |             |                                         | 586.90                | 24,331.77                    | \$                                        | 291,881.36                                                           | \$                                      | 18,772.49                                | \$                  | 48,162.16                               | \$ | 340,143.42 |
| Contador                           |       |        | 1          | 16,421.35                                       |                                                  | 890.36                                  | 3,340.98         |                                          |             |                                         | 507.74                | 21,633.42                    | \$                                        | 253,841.08                                                           | \$                                      | 16,440.64                                | \$                  | 40,082.15                               | \$ | 294,043.22 |
| Operador Industrial                |       |        | 1          | 14,865.04                                       |                                                  | 818.07                                  | 2,974.16         |                                          |             |                                         | 459.44                | 19,147.02                    | \$                                        | 229,764.20                                                           | \$                                      | 14,893.38                                | \$                  | 36,000.97                               | \$ | 265,845.17 |
| Asistente De Dirección General     |       |        | 1          | 14,087.18                                       |                                                  | 780.26                                  | 2,761.97         |                                          |             |                                         | 433.90                | 18,083.32                    | \$                                        | 216,899.86                                                           | \$                                      | 14,187.56                                | \$                  | 33,971.43                               | \$ | 250,971.29 |
| Supervisor De Servicios Educativos |       |        | 1          | 13,824.79                                       |                                                  | 788.39                                  | 2,915.55         |                                          |             |                                         | 420.85                | 18,077.38                    | \$                                        | 216,228.92                                                           | \$                                      | 10,863.17                                | \$                  | 31,023.49                               | \$ | 250,952.01 |
| Reservaciones Y Logística          |       |        | 1          | 13,714.57                                       |                                                  | 799.25                                  | 2,875.15         |                                          |             |                                         | 423.83                | 17,804.07                    | \$                                        | 213,448.82                                                           | \$                                      | 14,064.03                                | \$                  | 33,468.92                               | \$ | 247,133.74 |
| Caja De Sala                       |       |        | 1          | 13,395.20                                       |                                                  | 1,016.98                                | 2,820.14         |                                          |             |                                         | 419.89                | 17,632.20                    | \$                                        | 211,826.44                                                           | \$                                      | 13,873.36                                | \$                  | 32,708.74                               | \$ | 244,535.18 |
| Tienda De Los Recuerdos            |       |        | 1          | 12,627.48                                       |                                                  | 710.46                                  | 2,423.99         |                                          |             |                                         | 388.67                | 16,148.59                    | \$                                        | 193,783.06                                                           | \$                                      | 12,760.24                                | \$                  | 29,652.84                               | \$ | 223,435.90 |
| Auxiliar Administrativo            |       |        | 1          | 11,494.76                                       |                                                  | 692.31                                  | 2,386.87         |                                          |             |                                         | 353.05                | 14,925.99                    | \$                                        | 179,111.84                                                           | \$                                      | 11,804.69                                | \$                  | 27,325.65                               | \$ | 206,437.49 |
| Trayecto                           |       |        | 1          | 9,865.30                                        |                                                  | 675.21                                  | 2,391.66         |                                          |             |                                         | 354.92                | 13,227.10                    | \$                                        | 169,739.22                                                           | \$                                      | 10,942.20                                | \$                  | 24,105.75                               | \$ | 182,830.98 |
| Mantenimiento Restaurador          |       |        | 1          | 8,781.90                                        |                                                  | 778.45                                  | 2,119.34         |                                          |             |                                         | 274.86                | 11,951.55                    | \$                                        | 142,418.05                                                           | \$                                      | 7,707.97                                 | \$                  | 21,318.20                               | \$ | 164,736.86 |
| Mantenimiento Eléctrica            |       |        | 1          | 8,689.13                                        |                                                  | 773.30                                  | 2,102.28         |                                          |             |                                         | 271.95                | 11,534.67                    | \$                                        | 142,015.99                                                           | \$                                      | 6,828.57                                 | \$                  | 21,086.01                               | \$ | 163,112.00 |
| Activo                             |       |        | 1          | 8,518.80                                        |                                                  | 641.62                                  | 1,844.39         |                                          |             |                                         | 262.40                | 11,267.21                    | \$                                        | 135,206.92                                                           | \$                                      | 5,992.86                                 | \$                  | 20,137.26                               | \$ | 155,343.77 |
| Totales                            |       |        | 16.00      | 271,323.22                                      | -                                                | 14,843.89                               | 53,427.99        | -                                        | -           | -                                       | 8,379.37              | 347,974.47                   | \$                                        | 4,175,693.67                                                         | \$                                      | 653,825.73                               | \$                  | 4,829,519.40                            |    |            |

Notas:

Se agrega el numeral 7a. Impuesto Sobre Nómina, ya que es un impuesto que el museo paga de manera mensual.

C. JORGE AMADO FERRO PIERACCINI  
DIRECTOR ADMINISTRATIVOLUC XAMER ESTHER ACOSTA ESCUIVEL  
DIRECTORA GENERAL



**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**



|                        |  |  |  | MENSUALES                                            |                                                      |                                           |                     |                                             |                |                                            | ANUALES                       |                                              |                                                                                    |                                             |                                              |                         |                                             |
|------------------------|--|--|--|------------------------------------------------------|------------------------------------------------------|-------------------------------------------|---------------------|---------------------------------------------|----------------|--------------------------------------------|-------------------------------|----------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------|---------------------------------------------|
|                        |  |  |  | 1100                                                 | 1200                                                 | 1300                                      | 1400                | 1500                                        | 1600           | 1700                                       |                               |                                              |                                                                                    |                                             |                                              |                         |                                             |
| Descripción de Puestos |  |  |  | 1. Remuneraciones al personal de Carácter Permanente | 2 Remuneraciones al personal de Carácter Transitorio | 3 Remuneraciones Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Provisiones | 7. Pago de Estímulos a Servidores Públicos | 8. Total Mensual (suma 1 a 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto) | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) |
|                        |  |  |  | 76,727.85                                            | -                                                    | 19,154.37                                 | 6,139.67            | 27,773.24                                   | -              | -                                          | 129,795.13                    | \$ 1,857,841.56                              | \$ 73,839.55                                                                       | -                                           | -                                            | -                       | \$ 1,857,841.56                             |
|                        |  |  |  | 43,294.72                                            | 0.00                                                 | 10,800.62                                 | 3,492.16            | 15,661.33                                   | 0.00           | 0.00                                       | 73,188.83                     | \$ 878,265.97                                | \$ 41,143.78                                                                       | -                                           | -                                            | -                       | \$ 878,265.97                               |
|                        |  |  |  | 33,433.13                                            | 0.00                                                 | 8,533.75                                  | 2,677.51            | 12,111.91                                   | 0.00           | 0.00                                       | 56,806.30                     | \$ 679,279.09                                | \$ 32,493.77                                                                       | -                                           | -                                            | -                       | \$ 679,279.09                               |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  | 0.00                                                 | 117,824.00                                           | 23,412.25                                 | 0.00                | 0.00                                        | 0.00           | 0.00                                       | 141,336.25                    | \$ 1,696,035.00                              | \$ 123,064.00                                                                      | -                                           | -                                            | -                       | \$ 1,696,035.00                             |
|                        |  |  |  | 17,000.00                                            |                                                      | 3,395.68                                  |                     |                                             |                |                                            | 20,395.68                     | \$ 244,808.20                                | \$ 17,623.35                                                                       | -                                           | -                                            | -                       | \$ 244,808.20                               |
|                        |  |  |  | 15,000.00                                            |                                                      | 2,866.17                                  |                     |                                             |                |                                            | 17,866.17                     | \$ 215,834.00                                | \$ 15,718.00                                                                       | -                                           | -                                            | -                       | \$ 215,834.00                               |
|                        |  |  |  | 15,000.00                                            |                                                      | 2,866.17                                  |                     |                                             |                |                                            | 17,866.17                     | \$ 215,834.04                                | \$ 15,718.00                                                                       | -                                           | -                                            | -                       | \$ 215,834.04                               |
|                        |  |  |  | 11,124.00                                            |                                                      | 2,145.08                                  |                     |                                             |                |                                            | 13,269.08                     | \$ 159,228.96                                | \$ 11,952.00                                                                       | -                                           | -                                            | -                       | \$ 159,228.96                               |
|                        |  |  |  | 17,000.00                                            |                                                      | 3,395.68                                  |                     |                                             |                |                                            | 20,395.68                     | \$ 244,808.20                                | \$ 17,623.35                                                                       | -                                           | -                                            | -                       | \$ 244,808.20                               |
|                        |  |  |  | 15,000.00                                            |                                                      | 2,866.17                                  |                     |                                             |                |                                            | 17,866.17                     | \$ 215,834.00                                | \$ 15,718.00                                                                       | -                                           | -                                            | -                       | \$ 215,834.00                               |
|                        |  |  |  | 13,900.00                                            |                                                      | 2,763.65                                  |                     |                                             |                |                                            | 16,663.65                     | \$ 199,963.80                                | \$ 14,676.65                                                                       | -                                           | -                                            | -                       | \$ 199,963.80                               |
|                        |  |  |  | 13,900.00                                            |                                                      | 2,763.65                                  |                     |                                             |                |                                            | 16,663.65                     | \$ 199,963.80                                | \$ 14,676.65                                                                       | -                                           | -                                            | -                       | \$ 199,963.80                               |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            | 0.00                          | \$ -                                         | -                                                                                  | -                                           | -                                            | -                       | \$ -                                        |
|                        |  |  |  |                                                      |                                                      |                                           |                     |                                             |                |                                            |                               |                                              |                                                                                    |                                             |                                              |                         |                                             |

Notas:

PARA EL CALCULO DE LAS REMUNERACIONES DEL PERSONAL DE CONFIANZA SE TOMA INFORMACIÓN DEL PRESUPUESTO DEL EJERCICIO 2020

**GERARDO JUÁREZ LOZANO**  
SUBDIRECTOR ADMINISTRATIVO  
MUSEO DE ARTE CONTEMPORÁNEO

**ALDO EDMUNDO ARELLANO PAREDES**  
DIRECTOR GENERAL  
MUSEO DE ARTE CONTEMPORÁNEO





**PRESUPUESTO DE EGRESOS 2022**  
**TABULADOR DE REMUNERACIONES**  
**MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES**



| Descripción de Puestos                    | Ni Ca<br>ve leg<br>Plaz<br>as | MENSUALES                                                  |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 |                                                                                                   | ANUALES                                       |                                                   |                                                  |
|-------------------------------------------|-------------------------------|------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------|---------------------|---------------------------------------------------|---------------|--------------------------------------------------|--------------------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------|--------------------------------------------------|
|                                           |                               | 1100                                                       | 1200                                                         | 1300                                           | 1400                | 1500                                              | 1600          | 1700                                             | 8                              | 9                                               | Total Mensual<br>Neto después de<br>ISR y otras<br>retenciones<br>(individualizado<br>por puesto) | 10                                            | 11                                                | 13                                               |
|                                           |                               | Remuneraciones<br>al personal de<br>Carácter<br>Permanente | Remuneración<br>es al personal<br>de Carácter<br>Transitorio | Remuneración<br>es Adicionales<br>y Especiales | Seguridad<br>Social | Otras<br>Prestaciones<br>Sociales y<br>Económicas | Previsiones   | Pago de<br>Estímulos a<br>Servidores<br>Públicos | Total Mensual<br>(suma 1 al 7) | Total Mensual<br>Anualizado<br>(8 por 12 meses) |                                                                                                   | Remuneraciones<br>Adicionales y<br>Especiales | Otras<br>Prestaciones<br>Sociales y<br>Económicas | Total Mensual<br>Anualizado +<br>Anual<br>(9+12) |
| <b>Confianza</b>                          |                               |                                                            |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 |                                                                                                   |                                               |                                                   |                                                  |
| <b>Base</b>                               |                               |                                                            |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 |                                                                                                   |                                               |                                                   |                                                  |
| <b>Honorarios</b>                         |                               |                                                            |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 |                                                                                                   |                                               |                                                   |                                                  |
| DIRECCION GENERAL                         | 1                             | \$ 44,218.24                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 35,733.32                                                                                      |                                               |                                                   |                                                  |
| DIRECTOR DE AREA (3)                      | 3                             | \$ 112,289.92                                              |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 30,650.31                                                                                      |                                               |                                                   |                                                  |
| SUBDIRECCION DE AREA (1)                  | 8                             | \$ 273,603.44                                              |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 28,180.61                                                                                      |                                               |                                                   |                                                  |
| JURIDICO                                  | 1                             | \$ 31,209.70                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 25,883.30                                                                                      |                                               |                                                   |                                                  |
| DISENADOR                                 | 1                             | \$ 25,416.03                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 21,428.33                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR (1)                            | 4                             | \$ 101,664.12                                              |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 21,428.33                                                                                      |                                               |                                                   |                                                  |
| LOGISTICA DE EVENTOS                      | 1                             | \$ 22,871.61                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 19,270.12                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR                                | 1                             | \$ 22,871.61                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 19,270.12                                                                                      |                                               |                                                   |                                                  |
| UNIDAD DE CAPACITACION A HUACHIS          | 1                             | \$ 22,043.34                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 18,776.05                                                                                      |                                               |                                                   |                                                  |
| UNIDAD DE MEDIACION                       | 1                             | \$ 22,043.34                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 18,776.05                                                                                      |                                               |                                                   |                                                  |
| ASISTENTE DE DIRECCION                    | 1                             | \$ 21,018.65                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 17,970.23                                                                                      |                                               |                                                   |                                                  |
| AUXILIAR DE DISEÑO                        | 1                             | \$ 19,927.05                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 17,111.80                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR                                | 1                             | \$ 19,559.39                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 16,822.67                                                                                      |                                               |                                                   |                                                  |
| OPERADOR DE SALA 3D                       | 1                             | \$ 19,559.39                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 16,822.67                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR DE MEDIOS                      | 1                             | \$ 16,267.94                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| ESPECIALISTA (1)                          | 2                             | \$ 32,535.88                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| ARCHIVISTA / UNIDAD DE TRANSPARENCIA      | 1                             | \$ 16,267.94                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR DE TAQUILLA                    | 1                             | \$ 16,267.94                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| TECNICO EN ELECTRONICA                    | 2                             | \$ 32,535.88                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR SOPORTE DE SISTEMAS            | 1                             | \$ 16,267.94                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 14,234.27                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR DE MEDIACION                   | 1                             | \$ 15,203.71                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 13,397.36                                                                                      |                                               |                                                   |                                                  |
| ENFERMERA                                 | 1                             | \$ 14,403.73                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 12,807.58                                                                                      |                                               |                                                   |                                                  |
| ESPECIALISTA EN OFICIOS                   | 1                             | \$ 14,403.73                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 12,807.58                                                                                      |                                               |                                                   |                                                  |
| ESPECIALISTA EN OFICIOS                   | 1                             | \$ 12,789.57                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 11,478.52                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR AUXILIAR DE ATENCION A PUBLICO | 1                             | \$ 13,577.55                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 12,118.55                                                                                      |                                               |                                                   |                                                  |
| EJECUTIVO DE RESERVACIONES                | 2                             | \$ 27,155.10                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 12,118.55                                                                                      |                                               |                                                   |                                                  |
| VENDEDOR                                  | 1                             | \$ 13,577.55                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 12,118.55                                                                                      |                                               |                                                   |                                                  |
| AYUDANTE GENERAL                          | 1                             | \$ 12,789.57                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 11,478.52                                                                                      |                                               |                                                   |                                                  |
| AUXILIAR DE ATENCION A PUBLICO            | 4                             | \$ 47,347.86                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| AUXILIAR DE ATENCION A PUBLICO            | 1                             | \$ 9,139.22                                                |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 8,418.93                                                                                       |                                               |                                                   |                                                  |
| SUPERVISOR DE HUACHIS (1)                 | 2                             | \$ 23,673.98                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR DE CONTENIDOS                  | 1                             | \$ 11,835.99                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| ESPECIALISTA                              | 2                             | \$ 23,673.98                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| RECEPCIONISTA                             | 1                             | \$ 11,835.99                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| ALMACEN                                   | 1                             | \$ 11,835.99                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| VENDEDOR                                  | 1                             | \$ 11,835.99                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| TAQUILLA                                  | 2                             | \$ 23,673.98                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| SUPERVISOR DE GRAFICOS                    | 1                             | \$ 11,835.99                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 10,696.64                                                                                      |                                               |                                                   |                                                  |
| CHOFER                                    | 2                             | \$ 21,941.35                                               |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 | \$ 9,990.02                                                                                       |                                               |                                                   |                                                  |
| <b>Contrato Individual de Trabajo</b>     |                               |                                                            |                                                              |                                                |                     |                                                   |               |                                                  |                                |                                                 |                                                                                                   |                                               |                                                   |                                                  |
| <b>/ Régimen Ley Federal del Trabajo</b>  | 61                            | \$ 1,220,694.29                                            |                                                              |                                                | \$ 350,000.00       |                                                   | \$ 120,130.65 | \$ 171,619.15                                    | \$ 1,892,444.09                | \$ 22,705,329.08                                |                                                                                                   | \$ 4,665,217.90                               |                                                   | \$ 27,374,546.98                                 |
| <b>Totales</b>                            | 61                            | \$ 1,220,694.29                                            | \$ -                                                         | \$ -                                           | \$ 380,000.00       | \$ -                                              | \$ 120,130.65 | \$ 171,619.15                                    | \$ 1,892,444.09                | \$ 22,705,329.08                                |                                                                                                   | \$ 4,665,217.90                               |                                                   | \$ 27,374,546.98                                 |

Notas:

C.P. GISELA EDITH CARO ZUMAYA  
DIRECTORA ADMINISTRATIVOLIC. MARCELA GONZALEZ HERRERA  
DIRECTORA GENERAL



PRESUPUESTO DE EGRESOS 2022  
TABULADOR DE REMUNERACIONES  
CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

| Descripción de Puestos                    | Nivel | Categoría | No. Plazas | MENSUALES                                       |                                                  |                                          |                     |                                             |                |                               | ANUALES                        |                                              |                                                                                    | 12. Total Anual (10+11) | 13. Total Mensual Anualizado + Anual (9+12) | ** Total Mensual Anualizado + Anual Por plazas Totales |                                             |                                              |
|-------------------------------------------|-------|-----------|------------|-------------------------------------------------|--------------------------------------------------|------------------------------------------|---------------------|---------------------------------------------|----------------|-------------------------------|--------------------------------|----------------------------------------------|------------------------------------------------------------------------------------|-------------------------|---------------------------------------------|--------------------------------------------------------|---------------------------------------------|----------------------------------------------|
|                                           |       |           |            | 1100                                            | 1200                                             | 1300                                     | 1400                | 1500                                        | 1600           | 1700                          | 8. Total Mensual (suma 1 al 7) | 9. Total Mensual Anualizado (8 por 12 meses) | Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto) |                         |                                             |                                                        | 10. Remuneraciones Adicionales y Especiales | 11. Otras Prestaciones Sociales y Económicas |
|                                           |       |           |            | 1. Remuneración personal de Personal Permanente | 2. Remuneración personal de Personal Transitorio | 3. Remuneración Adicionales y Especiales | 4. Seguridad Social | 5. Otras Prestaciones Sociales y Económicas | 6. Provisiones | 7. Pago de Estímulos Públicos |                                |                                              |                                                                                    |                         |                                             |                                                        |                                             |                                              |
| Confianza                                 |       |           |            |                                                 |                                                  |                                          |                     |                                             |                |                               |                                |                                              |                                                                                    |                         |                                             |                                                        |                                             |                                              |
| Dirección de área                         | 24    |           | 1          | 28,650.00                                       | 0.00                                             | 0.00                                     | 6,868.66            | 900.00                                      | 0.00           | 0.00                          | 37,518.66                      | \$ 444,434.84                                | \$ 30,879.03                                                                       | 86,556.00               | 24,862.50                                   | \$ 126,237.19                                          | \$ 572,771.03                               | \$ 572,771.03                                |
| Dirección de área                         | 25    |           | 1          | 32,652.14                                       | 0.00                                             | 8,500.00                                 | 8,862.62            | 900.00                                      | 0.00           | 0.00                          | 50,959.66                      | \$ 604,075.92                                | \$ 49,312.26                                                                       | 97,556.42               | 27,201.12                                   | \$ 140,761.34                                          | \$ 746,888.86                               | \$ 746,888.86                                |
| Dirección de área                         | 26    |           | 3          | 32,652.14                                       | 0.00                                             | 0.00                                     | 7,444.67            | 900.00                                      | 0.00           | 0.00                          | 40,601.81                      | \$ 487,401.71                                | \$ 30,711.86                                                                       | 97,556.42               | 27,201.12                                   | \$ 138,241.34                                          | \$ 625,643.06                               | \$ 187,909.19                                |
| Director General                          | 26    |           | 1          | 38,573.38                                       | 0.00                                             | 0.00                                     | 8,712.35            | 900.00                                      | 0.00           | 0.00                          | 47,907.71                      | \$ 574,485.53                                | \$ 36,188.38                                                                       | 115,720.14              | 32,144.48                                   | \$ 183,283.25                                          | \$ 736,771.79                               | \$ 736,771.79                                |
| Base                                      |       |           |            |                                                 |                                                  |                                          |                     |                                             |                |                               | 0.00                           | -                                            | -                                                                                  | -                       | -                                           | -                                                      | -                                           | -                                            |
| Apoyo administrativo                      | 2     |           | 1          | 7,463.32                                        | 0.00                                             | 0.00                                     | 3,201.76            | 778.00                                      | 0.00           | 0.00                          | 11,693.07                      | \$ 227,184.17                                | \$ 16,661.17                                                                       | 18,262.12               | 36,385.19                                   | \$ 60,892.46                                           | \$ 287,986.63                               | \$ 287,986.63                                |
| Apoyo en logística                        | 3     |           | 1          | 8,924.13                                        | 0.00                                             | 0.00                                     | 3,959.62            | 778.00                                      | 0.00           | 0.00                          | 12,231.95                      | \$ 242,783.43                                | \$ 17,904.12                                                                       | 21,026.19               | 38,659.30                                   | \$ 65,851.26                                           | \$ 308,634.69                               | \$ 308,634.69                                |
| Auxiliar de subdirección                  | 3     |           | 1          | 8,924.13                                        | 0.00                                             | 0.00                                     | 3,957.88            | 778.00                                      | 0.00           | 0.00                          | 12,200.01                      | \$ 242,760.12                                | \$ 17,892.41                                                                       | 20,884.12               | 38,659.30                                   | \$ 65,765.64                                           | \$ 308,465.75                               | \$ 308,465.75                                |
| Encargado de informática y sistemas       | 3     |           | 1          | 8,924.13                                        | 0.00                                             | 0.00                                     | 4,814.56            | 778.00                                      | 0.00           | 0.00                          | 12,310.69                      | \$ 243,800.31                                | \$ 17,878.69                                                                       | 20,884.12               | 44,890.30                                   | \$ 72,214.26                                           | \$ 316,014.69                               | \$ 316,014.69                                |
| Apoyo a atención al público               | 4     |           | 1          | 9,410.31                                        | 0.00                                             | 0.00                                     | 4,866.05            | 778.00                                      | 0.00           | 0.00                          | 12,131.36                      | \$ 255,772.52                                | \$ 18,543.49                                                                       | 21,055.25               | 40,024.87                                   | \$ 69,801.62                                           | \$ 325,573.94                               | \$ 325,573.94                                |
| Comunidades y registro de correspondencia | 4     |           | 1          | 9,410.31                                        | 0.00                                             | 0.00                                     | 4,262.74            | 778.00                                      | 0.00           | 0.00                          | 12,401.04                      | \$ 256,112.51                                | \$ 18,618.91                                                                       | 21,055.25               | 46,374.87                                   | \$ 76,310.37                                           | \$ 331,122.88                               | \$ 331,122.88                                |
| Registro contable y fiscal                | 5     |           | 1          | 9,777.49                                        | 0.00                                             | 0.00                                     | 4,214.48            | 778.00                                      | 0.00           | 0.00                          | 12,756.97                      | \$ 261,083.66                                | \$ 18,928.57                                                                       | 23,465.98               | 40,673.57                                   | \$ 70,597.69                                           | \$ 332,081.35                               | \$ 332,081.35                                |
| Asistente de dirección de área            | 5     |           | 1          | 9,777.49                                        | 0.00                                             | 0.00                                     | 4,250.46            | 778.00                                      | 0.00           | 0.00                          | 12,756.99                      | \$ 261,160.61                                | \$ 18,928.52                                                                       | 24,172.62               | 40,673.57                                   | \$ 70,597.69                                           | \$ 332,081.35                               | \$ 332,081.35                                |
| Auxiliar de biblioteca                    | 6     |           | 1          | 11,075.19                                       | 0.00                                             | 0.00                                     | 4,538.34            | 778.00                                      | 0.00           | 0.00                          | 13,351.53                      | \$ 280,218.56                                | \$ 20,315.83                                                                       | 27,142.11               | 42,986.17                                   | \$ 77,148.65                                           | \$ 357,715.20                               | \$ 357,715.20                                |
| Apoyo en comunicación gráfica             | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Apoyo a diseño gráfico digital            | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Trámite de servicios profesionales        | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Seguimiento de proyectos e                | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Administración de recursos                | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Encargado de Museografía                  | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Asistente de dirección de área            | 8     |           | 1          | 12,012.86                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 14,468.88                      | \$ 283,986.60                                | \$ 21,089.04                                                                       | 44,622.72               | 77,761.61                                   | \$ 81,830.84                                           | \$ 375,817.44                               | \$ 375,817.44                                |
| Registro contable de pasivos              | 9     |           | 1          | 12,463.25                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 15,161.51                      | \$ 301,338.12                                | \$ 21,688.90                                                                       | 30,187.73               | 51,802.21                                   | \$ 90,717.75                                           | \$ 392,655.87                               | \$ 392,655.87                                |
| Evaluación académica                      | 9     |           | 1          | 12,463.25                                       | 0.00                                             | 0.00                                     | 4,961.02            | 778.00                                      | 0.00           | 0.00                          | 15,161.51                      | \$ 301,338.12                                | \$ 21,688.90                                                                       | 30,187.73               | 51,802.21                                   | \$ 90,717.75                                           | \$ 392,655.87                               | \$ 392,655.87                                |
| Responsable de archivos                   | 10    |           | 1          | 12,966.00                                       | 0.00                                             | 0.00                                     | 5,044.53            | 778.00                                      | 0.00           | 0.00                          | 15,070.53                      | \$ 308,446.31                                | \$ 22,076.66                                                                       | 33,997.73               | 46,301.13                                   | \$ 94,467.10                                           | \$ 394,513.41                               | \$ 394,513.41                                |
| Educación a distancia y vinculación       | 10    |           | 1          | 12,966.00                                       | 0.00                                             | 0.00                                     | 5,044.53            | 778.00                                      | 0.00           | 0.00                          | 15,070.53                      | \$ 308,446.31                                | \$ 22,076.66                                                                       | 33,997.73               | 46,301.13                                   | \$ 94,467.10                                           | \$ 394,513.41                               | \$ 394,513.41                                |
| Seguimiento administrativo y vinculación  | 10    |           | 1          | 13,889.10                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,102.86                      | \$ 308,867.43                                | \$ 22,138.03                                                                       | 31,771.59               | 50,972.72                                   | \$ 98,236.59                                           | \$ 383,365.79                               | \$ 383,365.79                                |
| Asistente de dirección de área            | 11    |           | 1          | 13,889.10                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,102.86                      | \$ 308,867.43                                | \$ 22,138.03                                                                       | 31,771.59               | 50,972.72                                   | \$ 98,236.59                                           | \$ 383,365.79                               | \$ 383,365.79                                |
| Encargado de Galería                      | 11    |           | 1          | 13,889.10                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,102.86                      | \$ 308,867.43                                | \$ 22,138.03                                                                       | 31,771.59               | 50,972.72                                   | \$ 98,236.59                                           | \$ 383,365.79                               | \$ 383,365.79                                |
| Asistente de dirección de área            | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Recursos materiales                       | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Servicio de mantenimiento y materiales    | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Redacción y corrección editorial          | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Servicio de mantenimiento y materiales    | 14    |           | 4          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Fomento a la lectura                      | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Logística / técnico de iluminación        | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Registro contable de ingresos             | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |
| Control de bienes muebles                 | 14    |           | 1          | 14,674.69                                       | 0.00                                             | 0.00                                     | 5,431.76            | 778.00                                      | 0.00           | 0.00                          | 16,970.68                      | \$ 322,459.26                                | \$ 23,860.23                                                                       | 34,259.78               | 53,397.41                                   | \$ 96,224.00                                           | \$ 418,674.29                               | \$ 418,674.29                                |



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |    |   |           |           |      |          |          |          |      |           |           |            |            |           |           |           |            |            |            |            |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---|-----------|-----------|------|----------|----------|----------|------|-----------|-----------|------------|------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|
| Logística de almacén<br>Control y suministro de materiales<br>Asistente de dirección de área<br>Operador de vehículo<br>Apoyo administrativo para tienda del MLC<br>Servicios educativos<br>Auxiliar en el área de recursos financieros<br>Recursos humanos y control de incidencias<br>Asistente de dirección general<br>Atención al público<br>Responsable del área de Recursos financieros<br>Comunicación gráfica<br>Encargado de Biblioteca<br>Programas y Gestión cultural<br>Responsable de Mantenimiento e Incidencia<br>Responsable de Espacios<br>Vinculación y proyectos especiales<br>Programas y gestión cultural<br>Seguimiento de procesos administrativos<br>Subdirector área académica<br>Subdirector área académica<br>Subdirector área académica<br>Seguimiento de proyectos<br>Comunicación Social<br>Difusión y prensa<br>Honorarios Asimilables<br>Apoyo administrativo<br>Apoyo administrativo<br>Apoyo administrativo<br>Totales | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,468.35 | 7,738.00 | 0.00 | 0.00      | 28,077.03 | \$         | 338,934.42 | \$        | 23,866.48 | 36,689.89 | 50,028.61  | 100,796.30 | \$         | 437,720.72 | \$         | 437,720.72 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,468.35 | 7,738.00 | 0.00 | 0.00      | 28,077.03 | \$         | 338,934.42 | \$        | 23,866.48 | 36,689.89 | 50,028.61  | 100,796.30 | \$         | 437,720.72 | \$         | 437,720.72 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,468.35 | 7,738.00 | 0.00 | 0.00      | 28,077.03 | \$         | 337,088.22 | \$        | 23,877.08 | 36,689.89 | 50,028.61  | 101,862.30 | \$         | 438,909.52 | \$         | 438,909.52 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,468.35 | 7,738.00 | 0.00 | 0.00      | 28,077.03 | \$         | 338,934.42 | \$        | 23,866.48 | 36,689.89 | 50,028.61  | 100,796.30 | \$         | 437,720.72 | \$         | 437,720.72 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,471.22 | 7,738.00 | 0.00 | 0.00      | 28,033.31 | \$         | 337,098.93 | \$        | 23,871.32 | 36,685.07 | 50,028.61  | 101,313.08 | \$         | 438,320.00 | \$         | 438,320.00 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 14 |   | 1         | 14,874.69 | 0.00 | 0.00     | 5,564.46 | 7,738.00 | 0.00 | 0.00      | 28,174.18 | \$         | 338,092.15 | \$        | 23,848.05 | 37,476.42 | 49,878.61  | 96,117.71  | \$         | 434,207.86 | \$         | 434,207.86 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 15 |   | 1         | 16,875.41 | 0.00 | 0.00     | 5,925.57 | 7,738.00 | 0.00 | 0.00      | 30,355.58 | \$         | 366,424.61 | \$        | 25,449.72 | 41,344.76 | 55,952.23  | 110,844.71 | \$         | 477,238.32 | \$         | 477,238.32 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 16 |   | 1         | 17,215.28 | 0.00 | 0.00     | 5,925.57 | 7,738.00 | 0.00 | 0.00      | 30,868.53 | \$         | 379,423.27 | \$        | 25,929.57 | 42,364.37 | 53,833.67  | 106,170.98 | \$         | 476,593.35 | \$         | 476,593.35 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 17 |   | 1         | 19,603.35 | 0.00 | 0.00     | 6,536.42 | 7,738.00 | 0.00 | 0.00      | 33,877.77 | \$         | 406,533.23 | \$        | 28,497.33 | 48,394.68 | 64,382.58  | 123,798.35 | \$         | 530,291.58 | \$         | 530,291.58 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 17 |   | 1         | 19,603.35 | 0.00 | 0.00     | 6,536.42 | 7,738.00 | 0.00 | 0.00      | 33,877.77 | \$         | 406,533.23 | \$        | 28,497.33 | 48,394.68 | 64,382.58  | 123,798.35 | \$         | 530,291.58 | \$         | 530,291.58 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 18 |   | 1         | 20,671.40 | 0.00 | 0.00     | 6,739.61 | 7,738.00 | 0.00 | 0.00      | 35,300.22 | \$         | 422,162.58 | \$        | 29,657.33 | 50,649.54 | 66,260.48  | 128,960.10 | \$         | 550,522.68 | \$         | 550,522.68 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 19 |   | 1         | 22,071.57 | 0.00 | 0.00     | 7,029.26 | 7,738.00 | 0.00 | 0.00      | 38,311.83 | \$         | 447,743.97 | \$        | 30,533.82 | 54,483.20 | 62,938.10  | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0.00 | 7,029.26 | 7,738.00 | 0.00     | 0.00 | 38,311.83 | \$        | 447,743.97 | \$         | 30,533.82 | 54,483.20 | 62,938.10 | 128,700.08 | \$         | 570,442.05 | \$         | 570,442.05 |            |
| 19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |    | 1 | 22,071.57 | 0.00      | 0    |          |          |          |      |           |           |            |            |           |           |           |            |            |            |            |            |            |

Notas: Dos plazas de Director de área son presentadas por Oficialía Mayor, en este presupuesto solo se presentan la plantilla pagada por el Centro de las Artes a través del subsidio

Eudoro Fonseca Yereña  
Director General