



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE CATORCE  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
| Del 01/ene./2023 Al 31/ene./2023

Fecha y 11/mar./2023  
hora de Impresión 12:23 p. m.

| Concepto                                         | Egresos                |                                 |                        |                       |                       |                        |
|--------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                  | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                  | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                  | <b>\$44,191,628.00</b> | <b>\$0.00</b>                   | <b>\$44,191,628.00</b> | <b>\$1,851,309.15</b> | <b>\$1,851,309.15</b> | <b>\$42,340,318.85</b> |
| LEGISLACIÓN                                      | \$2,500,000.00         | \$0.00                          | \$2,500,000.00         | \$423,274.27          | \$423,274.27          | \$2,076,725.73         |
| JUSTICIA                                         | \$1,500,000.00         | \$0.00                          | \$1,500,000.00         | \$0.00                | \$0.00                | \$1,500,000.00         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                | \$34,933,149.00        | \$0.00                          | \$34,933,149.00        | \$1,428,034.88        | \$1,428,034.88        | \$33,505,114.12        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$5,258,479.00         | \$0.00                          | \$5,258,479.00         | \$0.00                | \$0.00                | \$5,258,479.00         |
| <b>DESARROLLO SOCIAL</b>                         | <b>\$30,041,521.00</b> | <b>\$0.00</b>                   | <b>\$30,041,521.00</b> | <b>\$120,492.79</b>   | <b>\$120,492.79</b>   | <b>\$29,921,028.21</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD              | \$26,051,521.00        | \$0.00                          | \$26,051,521.00        | \$0.00                | \$0.00                | \$26,051,521.00        |
| PROTECCIÓN SOCIAL                                | \$3,990,000.00         | \$0.00                          | \$3,990,000.00         | \$120,492.79          | \$120,492.79          | \$3,869,507.21         |