



PRESUUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES
INSTITUTO DE BIENESTAR DEL ESTADO DE SAN LUIS POTOSÍ

FINANZAS

POTOSÍ

GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ



Descripción de Puestos	Nivel	Categoría	No. Puestos	MENSUALES						ANUALES		13. Total Mensual Anualizado (suma Total por 12)	
				1400	1500	1600	1700	1800	1900	2000	2100		
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Especiales	6. Total Mensual Anualizado (suma 1 a 7)	7. Total Mensual Anualizado (suma 1 a 7)	8. Total Mensual Anualizado (suma 1 a 7)		9. Total Mensual Anualizado (suma 1 a 7)
CONTADORA													
DIRECCION GENERAL	17		1	26,072.00				240,207.79	402,280.00	29,000.00			711,161.73
DIRECCION DE VENTA Y DESARROLLO URBANO	16		1	52,892.00				229,261.59	307,154.00	24,000.00			610,006.62
DIRECCION DE PROYECTOS	16		1	52,892.00				229,261.59	307,154.00	24,000.00			610,006.62
DIRECCION JURIDICA Y DERECHOS HUMANOS	16		1	52,652.00				229,391.50	301,126.00	24,000.00			610,006.62
CONTADORIA INTERNA	16		1	52,652.00				229,391.50	301,126.00	24,000.00			610,006.62
DIRECCION DE ADMINISTRACION Y FINANZAS	16		1	52,652.00				229,391.50	301,126.00	24,000.00			610,006.62
SUBDIRECCION CONTABILIDAD Y DE NORMATIVIDAD	14		1	29,846.00				169,473.75	260,020.00	22,000.00			546,493.72
SUBDIRECCION DE RECURSOS HUMANOS E INFORMACION	14		1	29,846.00				169,473.75	260,020.00	22,000.00			546,493.72
BASE													
IVA													
HONORARIOS ASIMILARES													
CONTROL PRESUPUESTAL				30,860.00				60,971.33	308,800.00	28,000.00			516,000.00
SERVICIOS GENERALES				20,350.00				67,759.83	302,240.00	24,674.00			497,214.18
COMUNICACION SOCIAL				20,350.00				67,759.83	302,240.00	24,674.00			497,214.18
AUXILIO CONTABLE				20,350.00				67,759.83	302,240.00	24,674.00			497,214.18
RECURSOS FINANCIEROS				21,800.00				42,065.72	302,240.00	10,000.00			422,007.48
CONTADOR GENERAL				25,530.00				40,894.73	302,240.00	21,530.44			366,004.64
SUPERVISOR CONTABLE				20,350.00				40,894.73	302,240.00	21,530.44			422,007.48
BENEF. MUJERES				20,350.00				40,894.73	302,240.00	21,530.44			422,007.48
RECURSOS HUMANOS				21,800.00				42,065.72	302,240.00	10,000.00			422,007.48
SISTEMAS				19,420.00				40,894.73	302,240.00	17,271.37			346,002.44
AFOTO ADMINISTRATIVO				19,420.00				40,894.73	302,240.00	17,271.37			346,002.44
CHOFER				14,397.07				28,116.76	290,600.00	19,407.00			344,104.08
RECEPCIONISTA				14,397.07				28,116.76	290,600.00	19,407.00			344,104.08
PLUMACION				19,420.00				40,894.73	302,240.00	17,271.37			346,002.44
ARCHIVO				19,420.00				40,894.73	302,240.00	17,271.37			346,002.44
AFOTO JURIDICO B				14,397.07				28,116.76	290,600.00	19,407.00			344,104.08
AFOTO JURIDICO				14,397.07				28,116.76	290,600.00	19,407.00			344,104.08
AFOTO JURIDICO				14,397.07				28,116.76	290,600.00	19,407.00			344,104.08
PLUMACION SUELO				23,740.00				46,934.73	302,240.00	21,530.44			422,007.48
CREDITO Y GESTION DE BIENES				24,227.82				47,864.40	302,240.00	20,000.00			409,000.22



PRESUPUESTO DE EGRESOS 2022 TABLADOR DE REMUNERACIONES INSTITUTO DE VIVIENDA DEL ESTADO DE SAN LUIS POTOSÍ															
Descripción de Puestos	Nivel	Categoría	No. Puestos	MENSUALES						ANUALES					
				100	120	130	140	150	160	170	180	190			
				1. Remuneraciones al personal de carácter permanente	2. Remuneraciones al personal de carácter transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Especiales	6. Pago de Estímulos a Servidores Públicos	7. Total Mensual (sum 1 a 6)	8. Total Mensual (sum 1 a 7)	9. Total Mensual (sum 1 a 8) por 6 meses	10. Total Mensual (sum 1 a 9) por 12 meses	11. Total Mensual (sum 1 a 10) por 12 meses	12. Total Mensual Anual (sum 1 a 12) por 12 meses
PROGRAMAS DE VIVIENDA				\$ 20,496.00	\$ 20,496.00	\$ 20,496.00	\$ 40,200.00	\$ 40,200.00	\$ 40,200.00	\$ 160,800.00	\$ 160,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00
PROGRAMAS TÉCNICOS DE VIVIENDA				\$ 20,496.00	\$ 20,496.00	\$ 20,496.00	\$ 40,200.00	\$ 40,200.00	\$ 40,200.00	\$ 160,800.00	\$ 160,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00
ATENCIÓN CUEVAS PROGRAMAS DE VIVIENDA				\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 112,000.00	\$ 112,000.00	\$ 672,000.00	\$ 672,000.00	\$ 672,000.00	\$ 672,000.00
APoyo OBRAS Y PROYECTOS				\$ 23,790.00	\$ 23,790.00	\$ 23,790.00	\$ 47,580.00	\$ 47,580.00	\$ 47,580.00	\$ 190,320.00	\$ 190,320.00	\$ 1,141,920.00	\$ 1,141,920.00	\$ 1,141,920.00	\$ 1,141,920.00
PROYECTOS				\$ 23,790.00	\$ 23,790.00	\$ 23,790.00	\$ 47,580.00	\$ 47,580.00	\$ 47,580.00	\$ 190,320.00	\$ 190,320.00	\$ 1,141,920.00	\$ 1,141,920.00	\$ 1,141,920.00	\$ 1,141,920.00
PROGRAMAS DE VIVIENDA				\$ 20,496.00	\$ 20,496.00	\$ 20,496.00	\$ 40,200.00	\$ 40,200.00	\$ 40,200.00	\$ 160,800.00	\$ 160,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00	\$ 964,800.00
APoyo ALBERGO CONTRALORIA				\$ 19,428.00	\$ 19,428.00	\$ 19,428.00	\$ 38,856.00	\$ 38,856.00	\$ 38,856.00	\$ 155,424.00	\$ 155,424.00	\$ 932,544.00	\$ 932,544.00	\$ 932,544.00	\$ 932,544.00
AUXILIAR ADMINISTRATIVO PROYECTOS				\$ 14,297.07	\$ 14,297.07	\$ 14,297.07	\$ 28,594.14	\$ 28,594.14	\$ 28,594.14	\$ 114,376.56	\$ 114,376.56	\$ 686,259.36	\$ 686,259.36	\$ 686,259.36	\$ 686,259.36
RESERVA TERRITORIAL				\$ 24,337.03	\$ 24,337.03	\$ 24,337.03	\$ 48,674.06	\$ 48,674.06	\$ 48,674.06	\$ 194,696.24	\$ 194,696.24	\$ 1,168,177.44	\$ 1,168,177.44	\$ 1,168,177.44	\$ 1,168,177.44
SUPERVISOR DE OBRA				\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00	\$ 160,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00
SUPERVISOR DE OBRA				\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00	\$ 160,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00
SUPERVISOR DE OBRA				\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 160,000.00	\$ 160,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00	\$ 960,000.00
APoyo ADMINISTRATIVO SATELITE				\$ 12,871.00	\$ 12,871.00	\$ 12,871.00	\$ 25,742.00	\$ 25,742.00	\$ 25,742.00	\$ 102,968.00	\$ 102,968.00	\$ 617,808.00	\$ 617,808.00	\$ 617,808.00	\$ 617,808.00
ALBAÑIL				\$ 8,435.00	\$ 8,435.00	\$ 8,435.00	\$ 16,870.00	\$ 16,870.00	\$ 16,870.00	\$ 67,480.00	\$ 67,480.00	\$ 404,880.00	\$ 404,880.00	\$ 404,880.00	\$ 404,880.00
OFICIAL DE ALBAÑIL				\$ 9,368.00	\$ 9,368.00	\$ 9,368.00	\$ 18,736.00	\$ 18,736.00	\$ 18,736.00	\$ 75,024.00	\$ 75,024.00	\$ 450,144.00	\$ 450,144.00	\$ 450,144.00	\$ 450,144.00
JARDINERO				\$ 6,435.00	\$ 6,435.00	\$ 6,435.00	\$ 12,870.00	\$ 12,870.00	\$ 12,870.00	\$ 51,480.00	\$ 51,480.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00
JARDINERO				\$ 6,435.00	\$ 6,435.00	\$ 6,435.00	\$ 12,870.00	\$ 12,870.00	\$ 12,870.00	\$ 51,480.00	\$ 51,480.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00
VELADOR				\$ 6,435.00	\$ 6,435.00	\$ 6,435.00	\$ 12,870.00	\$ 12,870.00	\$ 12,870.00	\$ 51,480.00	\$ 51,480.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00	\$ 308,880.00
ALBAÑIL				\$ 8,435.00	\$ 8,435.00	\$ 8,435.00	\$ 16,870.00	\$ 16,870.00	\$ 16,870.00	\$ 67,480.00	\$ 67,480.00	\$ 404,880.00	\$ 404,880.00	\$ 404,880.00	\$ 404,880.00
OFICIAL DE ALBAÑIL				\$ 9,368.00	\$ 9,368.00	\$ 9,368.00	\$ 18,736.00	\$ 18,736.00	\$ 18,736.00	\$ 75,024.00	\$ 75,024.00	\$ 450,144.00	\$ 450,144.00	\$ 450,144.00	\$ 450,144.00
TOTAL				\$ 1,024,577.00	\$ 1,024,577.00	\$ 1,024,577.00	\$ 2,049,154.00	\$ 2,049,154.00	\$ 2,049,154.00	\$ 8,196,616.00	\$ 8,196,616.00	\$ 49,179,696.00	\$ 49,179,696.00	\$ 49,179,696.00	\$ 49,179,696.00

NOTAS

DIRECTOR GENERAL

DIRECTOR ADMINISTRATIVO

OFICIAL MAYOR
DIRECCIÓN GENERAL DE RECURSOS HUMANOS
Revisión y validación

Mrs. Leticia Marlene Gómez Ordaz

C.P. Gabriela María Cristina Montero

Lic. Jessica Páez Compañ