

Objeto del Gasto		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesos y actualizaciones		\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones		\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$9,673.78	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$200,000.00	\$22,000.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		\$200,000.00	\$22,000.00	\$222,000.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información		\$150,000.00	\$22,000.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información		\$150,000.00	\$22,000.00	\$172,000.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$172,000.00	\$0.00	\$0.00	\$0.00
	RECURSOS ESTATALES		\$31,767,030.00	\$3,994,400.00	\$35,761,430.00	\$29,039,476.78	\$6,721,953.22	\$2,658,608.85	\$26,380,867.93	\$33,102,821.15	\$1,955,503.24	\$1,955,503.24	\$703,105.61
3	RECURSOS PROPIOS												
1000	MATERIALES Y SUMINISTROS		\$708,906.13	\$408,308.18	\$1,117,214.31	\$27,746.51	\$1,089,467.80	\$27,746.51	\$0.00	\$1,089,467.80	\$17,792.71	\$17,647.90	\$10,098.61
1000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO		\$196,433.03	\$224,524.18	\$420,957.21	\$12,536.72	\$408,420.49	\$12,536.72	\$0.00	\$408,420.49	\$6,643.92	\$6,643.92	\$5,892.80
110	Materiales, útiles y equipos menores de oficina		\$71,006.79	\$5,325.00	\$76,331.79	\$5,325.00	\$71,006.79	\$5,325.00	\$0.00	\$71,006.79	\$5,325.00	\$5,325.00	\$0.00
111	Materiales, útiles y equipos menores de oficina		\$71,006.79	\$5,325.00	\$76,331.79	\$5,325.00	\$71,006.79	\$5,325.00	\$0.00	\$71,006.79	\$5,325.00	\$5,325.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de i		\$5,628.19	\$161,482.75	\$167,110.94	\$5,892.80	\$161,218.14	\$5,892.80	\$0.00	\$161,218.14	\$0.00	\$0.00	\$5,892.80
141	Materiales, útiles y equipos menores de tecnologías de i		\$5,628.19	\$161,482.75	\$167,110.94	\$5,892.80	\$161,218.14	\$5,892.80	\$0.00	\$161,218.14	\$0.00	\$0.00	\$5,892.80
150	Material impreso e información digital		\$59,508.62	\$0.00	\$59,508.62	\$0.00	\$59,508.62	\$0.00	\$0.00	\$59,508.62	\$0.00	\$0.00	\$0.00
151	Material impreso e información digital		\$59,508.62	\$0.00	\$59,508.62	\$0.00	\$59,508.62	\$0.00	\$0.00	\$59,508.62	\$0.00	\$0.00	\$0.00
160	Material de limpieza		\$30,200.16	\$52,316.43	\$82,516.59	\$0.00	\$82,516.59	\$0.00	\$0.00	\$82,516.59	\$0.00	\$0.00	\$0.00
161	Material de limpieza		\$30,200.16	\$52,316.43	\$82,516.59	\$0.00	\$82,516.59	\$0.00	\$0.00	\$82,516.59	\$0.00	\$0.00	\$0.00
170	Materiales y útiles de enseñanza		\$30,089.27	\$5,400.00	\$35,489.27	\$1,318.92	\$34,170.35	\$1,318.92	\$0.00	\$34,170.35	\$1,318.92	\$1,318.92	\$0.00
171	Materiales y útiles de enseñanza		\$30,089.27	\$5,400.00	\$35,489.27	\$1,318.92	\$34,170.35	\$1,318.92	\$0.00	\$34,170.35	\$1,318.92	\$1,318.92	\$0.00
1000	ALIMENTOS Y UTENSILIOS		\$202,742.96	\$2,000.00	\$204,742.96	\$3,638.50	\$201,104.46	\$3,638.50	\$0.00	\$201,104.46	\$2,593.50	\$2,593.50	\$1,045.00
10	Productos alimenticios para personas		\$200,323.49	\$2,000.00	\$202,323.49	\$3,638.50	\$198,684.99	\$3,638.50	\$0.00	\$198,684.99	\$2,593.50	\$2,593.50	\$1,045.00
11	Productos alimenticios para personas		\$145,192.67	\$2,000.00	\$147,192.67	\$3,638.50	\$143,554.17	\$3,638.50	\$0.00	\$143,554.17	\$2,593.50	\$2,593.50	\$1,045.00
12	Alimentos en eventos oficiales		\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$55,130.82	\$0.00	\$0.00	\$55,130.82	\$0.00	\$0.00	\$0.00
30	Utensilios para el servicio de alimentación		\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
31	Utensilios para el servicio de alimentación		\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00
00	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN		\$141,652.74	\$97,000.00	\$238,652.74	\$0.00	\$238,652.74	\$0.00	\$0.00	\$238,652.74	\$0.00	\$0.00	\$0.00
50	Productos químicos, farmacéuticos y de laboratorio adq		\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00

Unidad Administrativa		Presupuesto Disponible para Comprometer			Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Deuda
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$135,518.73	\$97,000.00	\$232,518.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$135,518.73	\$97,000.00	\$232,518.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$124,428.54	\$11,000.00	\$135,428.54	\$2,555.29	\$2,555.29	\$2,555.29	\$2,555.29	\$2,410.48	\$144.81
2450	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$60,255.20	-\$10,000.00	\$50,255.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$19,214.92	\$15,000.00	\$34,214.92	\$1,838.54	\$1,838.54	\$1,838.54	\$1,838.54	\$1,838.54	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$15,000.00	\$34,214.92	\$1,838.54	\$1,838.54	\$1,838.54	\$1,838.54	\$1,838.54	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$6,000.00	\$29,805.59	\$716.75	\$716.75	\$716.75	\$716.75	\$571.94	\$144.81
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	\$6,000.00	\$29,805.59	\$716.75	\$716.75	\$716.75	\$716.75	\$571.94	\$144.81
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$52,000.00	\$55,100.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
610	Combustibles, lubricantes y aditivos	\$3,100.00	\$52,000.00	\$55,100.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
611	Combustibles, lubricantes y aditivos	\$3,100.00	\$52,000.00	\$55,100.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750	Biancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751	Biancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$18,372.95	\$21,784.00	\$40,156.95	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00
310	Herramientas menores	\$13,802.03	\$4,768.00	\$18,570.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	\$13,802.03	\$4,768.00	\$18,570.03	\$0.00	\$18,570.03	\$0.00	\$0.00	\$18,570.03	\$0.00	\$0.00	\$0.00
2920	\$3,268.94	\$14,000.00	\$17,268.94	\$0.00	\$17,268.94	\$0.00	\$0.00	\$17,268.94	\$0.00	\$0.00	\$0.00
2921	\$3,268.94	\$14,000.00	\$17,268.94	\$0.00	\$17,268.94	\$0.00	\$0.00	\$17,268.94	\$0.00	\$0.00	\$0.00
2930	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00
2931	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016.00
2940	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
1000	\$5,077,935.01	\$1,493,236.72	\$6,571,171.73	\$49,220.40	\$6,521,951.33	\$45,020.41	\$4,199.99	\$6,526,151.32	\$27,342.01	\$27,342.01	\$17,678.40
1100	\$134,040.00	\$0.00	\$134,040.00	\$0.00	\$134,040.00	\$0.00	\$0.00	\$134,040.00	\$0.00	\$0.00	\$0.00
1130	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
1131	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$0.00
1170	\$109,995.88	\$0.00	\$109,995.88	\$0.00	\$109,995.88	\$0.00	\$0.00	\$109,995.88	\$0.00	\$0.00	\$0.00
1171	\$109,995.88	\$0.00	\$109,995.88	\$0.00	\$109,995.88	\$0.00	\$0.00	\$109,995.88	\$0.00	\$0.00	\$0.00
1180	\$5,252.12	\$0.00	\$5,252.12	\$0.00	\$5,252.12	\$0.00	\$0.00	\$5,252.12	\$0.00	\$0.00	\$0.00
1182	\$5,252.12	\$0.00	\$5,252.12	\$0.00	\$5,252.12	\$0.00	\$0.00	\$5,252.12	\$0.00	\$0.00	\$0.00
200	\$565,567.65	\$5,000.00	\$560,567.65	\$0.00	\$560,567.65	\$0.00	\$0.00	\$560,567.65	\$0.00	\$0.00	\$0.00
250	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
251	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
270	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
271	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
290	\$541,298.14	\$5,000.00	\$536,298.14	\$0.00	\$536,298.14	\$0.00	\$0.00	\$536,298.14	\$0.00	\$0.00	\$0.00
291	\$541,298.14	\$5,000.00	\$536,298.14	\$0.00	\$536,298.14	\$0.00	\$0.00	\$536,298.14	\$0.00	\$0.00	\$0.00
300	\$3,007,838.49	\$1,139,873.68	\$4,147,812.17	\$34,189.79	\$4,113,622.38	\$29,989.80	\$4,199.99	\$4,117,822.37	\$16,719.40	\$16,719.40	\$13,270.40
310	\$259,194.34	\$24,408.43	\$234,785.91	\$3,449.00	\$231,335.91	\$3,449.00	\$0.00	\$231,335.91	\$3,449.00	\$3,449.00	\$0.00
311	\$259,194.34	\$24,408.43	\$234,785.91	\$3,449.00	\$231,335.91	\$3,449.00	\$0.00	\$231,335.91	\$3,449.00	\$3,449.00	\$0.00
340	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
341	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$35,878.80	\$0.00	\$0.00	\$35,878.80	\$0.00	\$0.00	\$0.00
380	\$28,270.00	\$160,000.00	\$188,270.00	\$26,540.80	\$161,729.20	\$26,540.80	\$0.00	\$161,729.20	\$13,270.40	\$13,270.40	\$0.00
381	\$28,270.00	\$160,000.00	\$188,270.00	\$26,540.80	\$161,729.20	\$26,540.80	\$0.00	\$161,729.20	\$13,270.40	\$13,270.40	\$0.00
390	\$2,684,485.35	\$1,004,383.11	\$3,688,878.46	\$4,199.99	\$3,684,678.47	\$0.00	\$4,199.99	\$3,688,878.46	\$0.00	\$0.00	\$0.00
391	\$2,684,485.35	\$1,004,383.11	\$3,688,878.46	\$4,199.99	\$3,684,678.47	\$0.00	\$4,199.99	\$3,688,878.46	\$0.00	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$114,473.12	\$490,243.04	\$604,716.16	\$8,070.61	\$596,645.55	\$8,070.61	\$0.00	\$596,645.55	\$8,070.61	\$8,070.61	\$0.00
3410 Servicios financieros y bancarios	\$109,609.12	\$490,243.04	\$599,852.16	\$8,070.61	\$591,781.55	\$8,070.61	\$0.00	\$591,781.55	\$8,070.61	\$8,070.61	\$0.00
3411 Servicios financieros y bancarios	\$109,609.12	\$490,243.04	\$599,852.16	\$8,070.61	\$591,781.55	\$8,070.61	\$0.00	\$591,781.55	\$8,070.61	\$8,070.61	\$0.00
3470 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00
1500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$48,428.89	\$0.00	\$48,428.89	\$2,552.00	\$45,876.89	\$2,552.00	\$0.00	\$45,876.89	\$2,552.00	\$2,552.00	\$0.00
1510 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
1511 Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$31,898.10	\$0.00	\$0.00	\$31,898.10	\$0.00	\$0.00	\$0.00
520 Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
521 Instalación, reparación y mantenimiento de mobiliario y e	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00
550 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
551 Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
580 Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$2,552.00	\$4,050.79	\$2,552.00	\$0.00	\$4,050.79	\$2,552.00	\$2,552.00	\$0.00
581 Servicios de limpieza y manejo de desechos	\$6,602.79	\$0.00	\$6,602.79	\$2,552.00	\$4,050.79	\$2,552.00	\$0.00	\$4,050.79	\$2,552.00	\$2,552.00	\$0.00
600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$233,901.94	-\$21,980.00	\$211,921.94	\$0.00	\$211,921.94	\$0.00	\$0.00	\$211,921.94	\$0.00	\$0.00	\$0.00
310 Difusión por radio, televisión y otros medios de mensajer	\$222,395.61	-\$21,980.00	\$200,415.61	\$0.00	\$200,415.61	\$0.00	\$0.00	\$200,415.61	\$0.00	\$0.00	\$0.00
313 Servicio de impresión y reproducción	\$222,395.61	-\$21,980.00	\$200,415.61	\$0.00	\$200,415.61	\$0.00	\$0.00	\$200,415.61	\$0.00	\$0.00	\$0.00
320 Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
321 Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00
700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$835,479.21	-\$110,000.00	\$725,479.21	\$4,408.00	\$721,071.21	\$4,408.00	\$0.00	\$721,071.21	\$0.00	\$0.00	\$4,408.00
710 Pasajes aéreos	\$104,645.00	\$0.00	\$104,645.00	\$0.00	\$104,645.00	\$0.00	\$0.00	\$104,645.00	\$0.00	\$0.00	\$0.00
711 Pasajes aéreos	\$104,645.00	\$0.00	\$104,645.00	\$0.00	\$104,645.00	\$0.00	\$0.00	\$104,645.00	\$0.00	\$0.00	\$0.00
720 Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
721 Pasajes terrestres	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$30,237.18	\$0.00	\$0.00	\$30,237.18	\$0.00	\$0.00	\$0.00
750 Viáticos en el país	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$60,136.23	\$0.00	\$0.00	\$60,136.23	\$0.00	\$0.00	\$0.00
751 Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00
752 Gasto de traslados en comisiones oficiales	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$18,546.54	\$0.00	\$0.00	\$18,546.54	\$0.00	\$0.00	\$0.00
80 Servicios integrales de traslado y viáticos	\$640,460.80	-\$110,000.00	\$530,460.80	\$4,408.00	\$526,052.80	\$4,408.00	\$0.00	\$526,052.80	\$0.00	\$0.00	\$4,408.00
81 Servicios integrales de traslado y viáticos	\$640,460.80	-\$110,000.00	\$530,460.80	\$4,408.00	\$526,052.80	\$4,408.00	\$0.00	\$526,052.80	\$0.00	\$0.00	\$4,408.00
00 SERVICIOS OFICIALES	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00
40 Exposiciones	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$138,205.71	\$0.00	\$0.00	\$138,205.71	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Presupuesto Vigente					Devengado	o No Devengado				
3841 Exposiciones	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
3843 Espectaculos culturales	\$130,665.71	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$0.00	\$130,665.71	\$130,665.71	\$0.00	\$0.00	\$0.00
1000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,378,538.86	\$1,368,520.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
1400 AYUDAS SOCIALES	\$1,378,538.86	\$1,368,520.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
1410 Ayudas sociales a personas	\$1,378,538.86	\$1,368,520.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
411 Ayudas sociales a personas	\$1,378,538.86	\$1,368,520.86	-\$10,018.00	\$1,368,520.86	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$1,368,520.86	\$0.00	\$0.00	\$0.00
000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$16,926.00	\$16,926.00	\$16,926.00	\$8,980.00	\$7,946.00	\$8,980.00	\$0.00	\$7,946.00	\$8,980.00	\$8,980.00	\$0.00
100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00
190 Otros mobiliarios y equipos de administración	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00
191 Otros mobiliarios y equipos de administración	\$0.00	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00
200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
210 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
211 Equipos y aparatos audiovisuales	\$0.00	\$8,980.00	\$8,980.00	\$8,980.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$8,980.00	\$0.00
RECURSOS PROPIOS	\$7,165,360.00	\$1,908,452.90	\$1,908,452.90	\$9,073,812.90	\$85,946.91	\$8,987,865.99	\$81,746.92	\$4,199.99	\$8,982,065.98	\$54,114.72	\$53,969.91	\$27,777.01

Total Final \$38,932,410.00 \$5,907,852.90 \$44,835,262.90 \$29,425,423.69 \$15,709,839.21 \$2,740,355.77 \$26,385,067.92 \$42,094,907.13 \$2,009,617.96 \$2,009,473.15 \$7,300,862.62

MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA

Ma. Elizabeth Rodríguez Romero
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL