



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2022**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/feb./2023  
 hora de Impresión | 09:39 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$590,000.00	\$211,017.00	\$801,017.00	\$801,017.00	\$754,155.00	\$46,862.00	94.14 %
IMPUESTO PREDIAL	\$540,000.00	\$222,841.00	\$762,841.00	\$762,841.00	\$725,248.00	\$37,593.00	95.07 %
URBANO Y SUBURBANO HABITACIONAL	\$410,000.00	\$163,813.00	\$573,813.00	\$573,813.00	\$546,550.00	\$27,263.00	95.24 %
RUSTICO	\$115,000.00	\$52,168.00	\$167,168.00	\$167,168.00	\$156,838.00	\$10,330.00	93.82 %
EJIDAL	\$15,000.00	\$6,860.00	\$21,860.00	\$21,860.00	\$21,860.00	\$0.00	100.00 %
IMPUESTO DE PLUSVALIA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO DE PLUSVALIA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO:	\$40,000.00	-\$1,824.00	\$38,176.00	\$38,176.00	\$28,907.00	\$9,269.00	75.72 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$433,000.00	\$129,332.12	\$562,332.12	\$562,332.12	\$562,332.12	\$0.00	100.00 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$30,000.00	-\$1,169.00	\$28,831.00	\$28,831.00	\$28,831.00	\$0.00	100.00 %
CONTRACION	\$15,000.00	-\$14,691.00	\$309.00	\$309.00	\$309.00	\$0.00	100.00 %
DOMESTICA	\$10,000.00	-\$9,800.00	\$200.00	\$200.00	\$200.00	\$0.00	100.00 %
COMERCIAL	\$5,000.00	-\$4,891.00	\$109.00	\$109.00	\$109.00	\$0.00	100.00 %
TARIFA FIJA	\$15,000.00	\$13,522.00	\$28,522.00	\$28,522.00	\$28,522.00	\$0.00	100.00 %
DOMESTICA	\$10,000.00	\$15,600.00	\$25,600.00	\$25,600.00	\$25,600.00	\$0.00	100.00 %
COMERCIAL	\$5,000.00	-\$2,078.00	\$2,922.00	\$2,922.00	\$2,922.00	\$0.00	100.00 %
SERVICIOS DE ASEO PUBLICO	\$20,000.00	-\$1,568.00	\$18,432.00	\$18,432.00	\$18,432.00	\$0.00	100.00 %
RECOLLECCION DE BASIRA INCISO a)	\$20,000.00	-\$1,568.00	\$18,432.00	\$18,432.00	\$18,432.00	\$0.00	100.00 %
SERVICIOS DE PANTEONES	\$15,000.00	-\$4,027.00	\$10,973.00	\$10,973.00	\$10,973.00	\$0.00	100.00 %
ESPACIO PARA PANTEON	\$3,000.00	-\$2,711.00	\$289.00	\$289.00	\$289.00	\$0.00	100.00 %
CONSTRUCCION DE BOVEDA	\$10,000.00	-\$3,936.00	\$6,064.00	\$6,064.00	\$6,064.00	\$0.00	100.00 %
EXHUMACION DE RESTOS	\$2,000.00	\$2,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	100.00 %
SERVICIOS DE RASTRO	\$20,000.00	\$3,254.00	\$23,254.00	\$23,254.00	\$23,254.00	\$0.00	100.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$20,000.00	\$3,254.00	\$23,254.00	\$23,254.00	\$23,254.00	\$0.00	100.00 %
GANADO BOVINO	\$10,000.00	-\$130.00	\$9,870.00	\$9,870.00	\$9,870.00	\$0.00	100.00 %
GANADO PORCINO	\$10,000.00	\$3,384.00	\$13,384.00	\$13,384.00	\$13,384.00	\$0.00	100.00 %
SERVICIOS DE PLANEACION	\$14,000.00	\$51,493.12	\$65,493.12	\$65,493.12	\$65,493.12	\$0.00	100.00 %
SUBDIVISION DE PREDIOS	\$5,000.00	\$9,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$0.00	\$25,084.56	\$25,084.56	\$25,084.56	\$25,084.56	\$0.00	100.00 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$18,984.56	\$23,984.56	\$23,984.56	\$23,984.56	\$0.00	100.00 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR.	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE SEGURIDAD EN ESTABLECIMIENTOS	\$0.00	\$1,924.00	\$1,924.00	\$1,924.00	\$1,924.00	\$0.00	100.00 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$8,521.00	\$23,521.00	\$23,521.00	\$23,521.00	\$0.00	100.00 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$3,308.00	\$8,308.00	\$8,308.00	\$8,308.00	\$0.00	100.00 %
CONSTANCIA DE NO INFRACCION	\$5,000.00	-\$2,708.00	\$2,292.00	\$2,292.00	\$2,292.00	\$0.00	100.00 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$5,000.00	\$7,921.00	\$12,921.00	\$12,921.00	\$12,921.00	\$0.00	100.00 %
SERVICIOS DEL REGISTRO CIVIL	\$160,000.00	\$119,946.00	\$279,946.00	\$279,946.00	\$279,946.00	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$5,000.00	-\$3,524.00	\$1,476.00	\$1,476.00	\$1,476.00	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$5,000.00	-\$3,601.00	\$1,399.00	\$1,399.00	\$1,399.00	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	-\$4,574.00	\$426.00	\$426.00	\$426.00	\$0.00	100.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	-\$99.00	\$4,901.00	\$4,901.00	\$4,901.00	\$0.00	100.00 %
CENTENCIA DE DIVORCIO	\$5,000.00	-\$3,548.00	\$1,452.00	\$1,452.00	\$1,452.00	\$0.00	100.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$5,000.00	\$19,591.00	\$24,591.00	\$24,591.00	\$24,591.00	\$0.00	100.00 %
ACTA DE NACIMIENTO	\$100,000.00	\$108,431.00	\$208,431.00	\$208,431.00	\$208,431.00	\$0.00	100.00 %
ACTA DE MATRIMONIO	\$10,000.00	\$3,704.00	\$13,704.00	\$13,704.00	\$13,704.00	\$0.00	100.00 %
ACTA DE DEFUNCION	\$10,000.00	\$4,328.00	\$14,328.00	\$14,328.00	\$14,328.00	\$0.00	100.00 %
ACTA DE DIVORCIO	\$5,000.00	-\$2,876.00	\$2,124.00	\$2,124.00	\$2,124.00	\$0.00	100.00 %
BUSQUEDA DE DATOS	\$5,000.00	\$2,114.00	\$7,114.00	\$7,114.00	\$7,114.00	\$0.00	100.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE OCUPACION DE LA VIA PUBLICA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$10,000.00	-\$7,207.00	\$2,793.00	\$2,793.00	\$2,793.00	\$0.00	100.00 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$10,000.00	-\$7,207.00	\$2,793.00	\$2,793.00	\$2,793.00	\$0.00	100.00 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	-\$3,080.00	\$1,920.00	\$1,920.00	\$1,920.00	\$0.00	100.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	-\$3,080.00	\$1,920.00	\$1,920.00	\$1,920.00	\$0.00	100.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$110,000.00	-\$37,388.00	\$72,612.00	\$72,612.00	\$72,612.00	\$0.00	100.00 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	\$110,000.00	-\$37,388.00	\$72,612.00	\$72,612.00	\$72,612.00	\$0.00	100.00 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$20,000.00	-\$5,722.00	\$14,278.00	\$14,278.00	\$14,278.00	\$0.00	100.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$10,000.00	-\$84.00	\$9,916.00	\$9,916.00	\$9,916.00	\$0.00	100.00 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C/	\$10,000.00	-\$5,638.00	\$4,362.00	\$4,362.00	\$4,362.00	\$0.00	100.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$10,000.00	\$10,279.00	\$20,279.00	\$20,279.00	\$20,279.00	\$0.00	100.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$10,000.00	\$10,279.00	\$20,279.00	\$20,279.00	\$20,279.00	\$0.00	100.00 %
<b>44 Otros Derechos</b>	\$122,000.00	\$1,863.00	\$123,863.00	\$123,863.00	\$123,863.00	\$0.00	100.00 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$122,000.00	\$1,863.00	\$123,863.00	\$123,863.00	\$123,863.00	\$0.00	100.00 %



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USO DE BASCULA PUBLICA	\$10,000.00	\$578.00	\$10,578.00	\$10,578.00	\$10,578.00	\$0.00	100.00 %
AUDITORIO MUNICIPAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CASINO MUNICIPAL	\$5,000.00	-\$3,320.00	\$1,680.00	\$1,680.00	\$1,680.00	\$0.00	100.00 %
USO DE SANITARIOS	\$5,000.00	\$12,800.00	\$17,800.00	\$17,800.00	\$17,800.00	\$0.00	100.00 %
USO DE PISO EN LA VIA PUBLICA	\$85,000.00	\$7,887.00	\$92,887.00	\$92,887.00	\$92,887.00	\$0.00	100.00 %
BODEGAS CON ACCESO EXTERIOR	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUESTOS SEMIFIJOS CHICOS	\$5,000.00	-\$4,082.00	\$918.00	\$918.00	\$918.00	\$0.00	100.00 %
PUESTOS SEMIFIJOS GRANDES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b>Productos</b>	\$20,000.00	\$15,773.44	\$35,773.44	\$35,773.44	\$35,773.44	\$0.00	100.00 %
OTROS PRODUCTOS	\$20,000.00	\$15,773.44	\$35,773.44	\$35,773.44	\$35,773.44	\$0.00	100.00 %
RENDIMIENTOS E INTERESES	\$20,000.00	\$15,773.44	\$35,773.44	\$35,773.44	\$35,773.44	\$0.00	100.00 %
<b>61</b> <b>Aprovechamientos</b>	\$620,000.00	-\$314,536.34	\$305,463.66	\$298,343.38	\$298,343.38	\$0.00	97.66 %
<b>61-02</b> <b>MULTAS</b>	\$20,000.00	\$86,503.56	\$106,503.56	\$99,383.28	\$99,383.28	\$0.00	93.31 %
MULTAS DE POLICIA Y TRANSITO	\$20,000.00	\$86,503.56	\$106,503.56	\$99,383.28	\$99,383.28	\$0.00	93.31 %
MULTAS DE POLICIA Y TANSITO	\$20,000.00	\$72,263.00	\$92,263.00	\$92,263.00	\$92,263.00	\$0.00	100.00 %
MULTAS POR INFRACCIONES A LA LEY AMBIENTAL	\$0.00	\$7,120.28	\$7,120.28	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS POR INFRACCIONES AL REGLAMENTO PARA	\$0.00	\$7,120.28	\$7,120.28	\$7,120.28	\$7,120.28	\$0.00	100.00 %
<b>61-04</b> <b>REINTEGROS</b>	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <b>OTROS APROVECHAMIENTOS</b>	\$580,000.00	-\$381,039.90	\$198,960.10	\$198,960.10	\$198,960.10	\$0.00	100.00 %
DONACIONES, HERENCIAS Y LEGADOS	\$580,000.00	-\$381,039.90	\$198,960.10	\$198,960.10	\$198,960.10	\$0.00	100.00 %
DONACIONES	\$80,000.00	\$118,960.10	\$198,960.10	\$198,960.10	\$198,960.10	\$0.00	100.00 %
DEVOLUCION DE I.V.A.	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b> <b>Participaciones</b>	\$28,805,000.00	\$4,893,193.05	\$33,698,193.05	\$32,047,875.92	\$31,312,095.92	\$735,780.00	92.91 %
FONDO GENERAL DE PARTICIPACIONES	\$18,710,000.00	\$711,572.03	\$19,421,572.03	\$17,771,254.90	\$17,771,254.90	\$0.00	91.50 %
FONDO DE FOMENTO MUNICIPAL	\$5,530,000.00	\$722,436.49	\$6,252,436.49	\$6,252,436.49	\$5,757,066.46	\$495,370.03	92.07 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$5,000.00	-\$63.19	\$4,936.81	\$4,936.81	\$4,936.81	\$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,675,000.00	\$194,313.38	\$1,869,313.38	\$1,869,313.38	\$1,709,239.27	\$160,074.11	91.43 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$250,000.00	\$140,791.65	\$390,791.65	\$390,791.65	\$347,500.57	\$43,291.08	88.92 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN/	\$670,000.00	-\$231,874.70	\$438,125.30	\$438,125.30	\$438,125.30	\$0.00	100.00 %
FONDO DE FISCALIZACION	\$1,325,000.00	-\$192,847.18	\$1,132,152.82	\$1,132,152.82	\$1,132,152.82	\$0.00	100.00 %
INCENTIVO PARA LA RECAUDACION	\$500,000.00	-\$498,268.22	\$1,731.78	\$1,731.78	\$1,731.78	\$0.00	100.00 %
DEV. IMPUESTO RET S/SUELDOS Y SALARIOS	\$0.00	\$1,715,832.00	\$1,715,832.00	\$1,715,832.00	\$1,715,832.00	\$0.00	100.00 %



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FONDO COMPENSACION ISAN	\$65,000.00	-\$44,138.84	\$20,861.16	\$20,861.16	\$20,861.16	\$0.00	100.00 %
ISR, ENAJENACION DE BIENES INMUEBLES	\$75,000.00	-\$13,854.29	\$61,145.71	\$61,145.71	\$61,145.71	\$0.00	100.00 %
REMANENTE FONDO GENERAL	\$0.00	\$1,903,619.29	\$1,903,619.29	\$1,903,619.29	\$1,866,574.51	\$37,044.78	98.05 %
HIDROCARBUROS	\$0.00	\$378,333.00	\$378,333.00	\$378,333.00	\$378,333.00	\$0.00	100.00 %
Participaciones	\$0.00	\$107,341.63	\$107,341.63	\$107,341.63	\$107,341.63	\$0.00	100.00 %
<b>82 Aportaciones</b>	\$57,359,515.55	-\$2,408,609.55	\$54,950,906.00	\$54,950,906.00	\$54,950,906.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$45,672,995.26	-\$2,402,520.26	\$43,270,475.00	\$43,270,475.00	\$43,270,475.00	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$11,686,520.29	-\$6,089.29	\$11,680,431.00	\$11,680,431.00	\$11,680,431.00	\$0.00	100.00 %
<b>83 Convenios</b>	\$1,000,000.00	-\$800,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
PROGRAMA ESTATAL - FIESE	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Convenios	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$88,949,515.55</b>	<b>\$1,728,032.72</b>	<b>\$90,677,548.27</b>	<b>\$89,020,110.86</b>	<b>\$88,237,468.86</b>	<b>\$782,642.00</b>	<b>98.17 %</b>