CONTRALORIA GENERAL DEL ESTADO
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 07/jun./2023 11:53 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2023	Presupuesto Vigente Al 31/may./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$277,255.18**	**$0.00**	**$277,255.18**	**$0.00**	**$277,255.18**	**$0.00**	**$0.00**	**$277,255.18**	**$0.00**	**$0.00**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$246,455.18	$0.00	$246,455.18	$0.00	$246,455.18	$0.00	$0.00	$246,455.18	$0.00	$0.00	$0.00
2111	Materiales, útiles y equipos menores de oficina	$246,455.18	$0.00	$246,455.18	$0.00	$246,455.18	$0.00	$0.00	$246,455.18	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$30,800.00	$0.00	$30,800.00	$0.00	$30,800.00	$0.00	$0.00	$30,800.00	$0.00	$0.00	$0.00
2132	Actividades de Promoción de Contraloría Social	$30,800.00	$0.00	$30,800.00	$0.00	$30,800.00	$0.00	$0.00	$30,800.00	$0.00	$0.00	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$211,795.60**	**$0.00**	**$211,795.60**	**$0.00**	**$209,719.45**	**$0.00**	**$0.00**	**$211,795.60**	**$0.00**	**$0.00**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$211,795.60	$0.00	$211,795.60	$0.00	$209,719.45	$0.00	$0.00	$211,795.60	$0.00	$0.00	$0.00
2611	Combustibles, lubricantes y aditivos	$211,795.60	$0.00	$211,795.60	$0.00	$209,719.45	$0.00	$0.00	$211,795.60	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$184,577.40**	**$0.00**	**$184,577.40**	**$0.00**	**$184,577.40**	**$0.00**	**$0.00**	**$184,577.40**	**$0.00**	**$0.00**	**$0.00**
2980	Refacciones y accesorios menores de maquinaria y otros	$184,577.40	$0.00	$184,577.40	$0.00	$184,577.40	$0.00	$0.00	$184,577.40	$0.00	$0.00	$0.00
2982	EQUIPOS ESPECIALIZADOS ACCESORIOS, SERV. RE	$184,577.40	$0.00	$184,577.40	$0.00	$184,577.40	$0.00	$0.00	$184,577.40	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**	**$4,178,024.44**	**$0.00**	**$4,178,024.44**	**$39,419.63**	**$3,870,804.40**	**$39,419.63**	**$0.00**	**$4,138,604.81**	**$39,419.63**	**$39,419.63**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$437,866.78**	**$0.00**	**$437,866.78**	**$29,385.63**	**$316,727.26**	**$29,385.63**	**$0.00**	**$408,481.15**	**$29,385.63**	**$29,385.63**	**$0.00**
3170	Servicios de acceso de Internet, redes y procesamiento d	$430,723.66	$0.00	$430,723.66	$29,385.63	$309,584.14	$29,385.63	$0.00	$401,338.03	$29,385.63	$29,385.63	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$430,723.66	$0.00	$430,723.66	$29,385.63	$309,584.14	$29,385.63	$0.00	$401,338.03	$29,385.63	$29,385.63	$0.00
3180	Servicios postales y telegráficos	$7,143.12	$0.00	$7,143.12	$0.00	$7,143.12	$0.00	$0.00	$7,143.12	$0.00	$0.00	$0.00
3182	PAQUETERIA Y MENSAJERIA	$7,143.12	$0.00	$7,143.12	$0.00	$7,143.12	$0.00	$0.00	$7,143.12	$0.00	$0.00	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$588,360.00**	**$0.00**	**$588,360.00**	**$10,034.00**	**$573,309.00**	**$10,034.00**	**$0.00**	**$578,326.00**	**$10,034.00**	**$10,034.00**	**$0.00**
3220	Arrendamiento de edificios	$394,560.00	$0.00	$394,560.00	$0.00	$394,560.00	$0.00	$0.00	$394,560.00	$0.00	$0.00	$0.00
3222	Arrendamiento de Estacionamiento	$106,560.00	$0.00	$106,560.00	$0.00	$106,560.00	$0.00	$0.00	$106,560.00	$0.00	$0.00	$0.00
3223	Arrendamiento de Instalaciones para el Laboratorio	$288,000.00	$0.00	$288,000.00	$0.00	$288,000.00	$0.00	$0.00	$288,000.00	$0.00	$0.00	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	$193,800.00	$0.00	$193,800.00	$10,034.00	$178,749.00	$10,034.00	$0.00	$183,766.00	$10,034.00	$10,034.00	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$193,800.00	$0.00	$193,800.00	$10,034.00	$178,749.00	$10,034.00	$0.00	$183,766.00	$10,034.00	$10,034.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$2,577,381.66**	**$0.00**	**$2,577,381.66**	**$0.00**	**$2,415,467.13**	**$0.00**	**$0.00**	**$2,577,381.66**	**$0.00**	**$0.00**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$2,184,801.66	$0.00	$2,184,801.66	$0.00	$2,184,801.66	$0.00	$0.00	$2,184,801.66	$0.00	$0.00	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$2,184,801.66	$0.00	$2,184,801.66	$0.00	$2,184,801.66	$0.00	$0.00	$2,184,801.66	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	$27,000.00	$0.00	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00
3333	Gastos de Notificación derivadas de Auditoria y Procedim	$27,000.00	$0.00	$27,000.00	$0.00	$27,000.00	$0.00	$0.00	$27,000.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$365,580.00	$0.00	$365,580.00	$0.00	$203,665.47	$0.00	$0.00	$365,580.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$215,580.00	$0.00	$215,580.00	$0.00	$198,265.47	$0.00	$0.00	$215,580.00	$0.00	$0.00	$0.00
3342	Aportaciones a la Comisión Permanente de Contralores 2	$150,000.00	$0.00	$150,000.00	$0.00	$5,400.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$8,640.00**	**$0.00**	**$8,640.00**	**$0.00**	**$8,640.00**	**$0.00**	**$0.00**	**$8,640.00**	**$0.00**	**$0.00**	**$0.00**
3450	Seguro de bienes patrimoniales	$8,640.00	$0.00	$8,640.00	$0.00	$8,640.00	$0.00	$0.00	$8,640.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$8,640.00	$0.00	$8,640.00	$0.00	$8,640.00	$0.00	$0.00	$8,640.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$234,046.00**	**$0.00**	**$234,046.00**	**$0.00**	**$234,046.00**	**$0.00**	**$0.00**	**$234,046.00**	**$0.00**	**$0.00**	**$0.00**

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3530	Instalación, reparación y mantenimiento de equipo de cón	$97,048.00	$0.00	$97,048.00	$0.00	$97,048.00	$0.00	$0.00	$97,048.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	$97,048.00	$0.00	$97,048.00	$0.00	$97,048.00	$0.00	$0.00	$97,048.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$136,998.00	$0.00	$136,998.00	$0.00	$136,998.00	$0.00	$0.00	$136,998.00	$0.00	$0.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$136,998.00	$0.00	$136,998.00	$0.00	$136,998.00	$0.00	$0.00	$136,998.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$300,030.00**	**$0.00**	**$300,030.00**	**$0.00**	**$291,389.01**	**$0.00**	**$0.00**	**$300,030.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$67,500.00	$0.00	$67,500.00	$0.00	$67,500.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$67,500.00	$0.00	$67,500.00	$0.00	$67,500.00	$0.00	$0.00	$67,500.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$18,000.00	$0.00	$18,000.00	$0.00	$14,618.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$18,000.00	$0.00	$18,000.00	$0.00	$14,618.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3750	Viáticos en el país	$214,530.00	$0.00	$214,530.00	$0.00	$209,271.01	$0.00	$0.00	$214,530.00	$0.00	$0.00	$0.00
3751	Viáticos en el país	$214,530.00	$0.00	$214,530.00	$0.00	$209,271.01	$0.00	$0.00	$214,530.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$31,700.00**	**$0.00**	**$31,700.00**	**$0.00**	**$31,226.00**	**$0.00**	**$0.00**	**$31,700.00**	**$0.00**	**$0.00**	**$0.00**
3920	Impuestos y derechos	$31,700.00	$0.00	$31,700.00	$0.00	$31,226.00	$0.00	$0.00	$31,700.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$31,700.00	$0.00	$31,700.00	$0.00	$31,226.00	$0.00	$0.00	$31,700.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$326,020.00**	**$0.00**	**$326,020.00**	**$0.00**	**$326,020.00**	**$0.00**	**$0.00**	**$326,020.00**	**$0.00**	**$0.00**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$161,860.00**	**$0.00**	**$161,860.00**	**$0.00**	**$161,860.00**	**$0.00**	**$0.00**	**$161,860.00**	**$0.00**	**$0.00**	**$0.00**
5110	Muebles de oficina y estantería	$31,860.00	$0.00	$31,860.00	$0.00	$31,860.00	$0.00	$0.00	$31,860.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$31,860.00	$0.00	$31,860.00	$0.00	$31,860.00	$0.00	$0.00	$31,860.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnologías de la información	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$130,000.00	$0.00	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$130,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$164,160.00**	**$0.00**	**$164,160.00**	**$0.00**	**$164,160.00**	**$0.00**	**$0.00**	**$164,160.00**	**$0.00**	**$0.00**	**$0.00**
5970	Licencias informáticas e intelectuales	$164,160.00	$0.00	$164,160.00	$0.00	$164,160.00	$0.00	$0.00	$164,160.00	$0.00	$0.00	$0.00
5971	Licencias informáticas e intelectuales	$164,160.00	$0.00	$164,160.00	$0.00	$164,160.00	$0.00	$0.00	$164,160.00	$0.00	$0.00	$0.00
	Total	**$5,177,672.62**	**$0.00**	**$5,177,672.62**	**$39,419.63**	**$4,868,376.43**	**$39,419.63**	**$0.00**	**$5,138,252.99**	**$39,419.63**	**$39,419.63**	**$0.00**