

**PRESUPOSTO DE EGRESOS 2023**  
**TABLA DE REMUNERACIONES**  
**FISCALIA GENERAL DEL ESTADO DE SAN LUIS POTOSI**

Descripción de Puestos	Nivel	Categoría	No. Plazas	MENSUALES							ANUALES							
				1. Remuneracións al personal de Carácter Permanente	2. Remuneracións al personal de Carácter Transitorio	3. Remuneracións Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Provisiones	7. Pago de Estimados a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (6 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones (individualizado por puesto)	10. Remuneracións Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)	
<b>Confianza</b>																		
POLICIA	2	01F	4	60,214.80	0.00	200.00	2,738.74	16,487.25	0.00	0.00	104,457.70	1,250,893.22	14,818.85	180,644.40	2,462.00	283,887.80	1,817,617.12	
CABO DE ORDENANZAS	2	02F	2	30,107.40	0.00	100.00	13,911.87	7,989.52	0.00	0.00	51,888.89	623,068.84	14,819.35	90,322.20	3,710.00	118,000.00	743,804.44	
POLICIA TERCERO	3	01F	491	11,944,027.70	500,000.00	457,203.23	3,866,808.12	3,251,688.94	0.00	0.00	19,270,104.89	231,141,269.80	21,622.27	33,750,740.80	17,207,000.00	504,800,840.80	282,202,232.80	
AUXILIAR "C"	3	02F	59	1,278,882.80	0.00	52,657.98	459,987.41	325,251.94	0.00	0.00	2,115,398.94	25,364,919.31	20,283.88	3,802,728.80	1,199,580.00	6,027,788.80	30,607,164.81	
AUXILIAR "B"	4	01F	15	339,822.00	0.00	16,353.06	118,401.43	92,358.62	0.00	0.00	593,955.10	6,818,521.20	20,788.51	1,178,048.80	51,840.00	1,548,887.80	8,364,118.80	
AUXILIAR "A"	4	02F	1	22,654.80	0.00	914.00	7,989.10	4,301.94	0.00	0.00	201,848.30	2,421,155.84	22,044.84	441,598.25	11,202.00	672,811.25	2,547,068.89	
POLICIA PRIMERO	5	01F	5	121,537.50	0.00	5,897.81	40,927.38	33,453.62	0.00	0.00	78,180.05	948,820.82	22,044.84	145,845.00	6,070.00	194,865.80	1,047,715.82	
AUXILIAR "X"	5	02F	2	48,815.00	0.00	1,954.00	15,382.55	12,208.10	0.00	0.00	201,848.30	2,421,155.84	22,044.84	145,845.00	6,070.00	194,865.80	1,047,715.82	
SUBOFICIAL	6	01F	48	1,307,817.80	0.00	51,532.45	401,538.98	338,387.21	0.00	0.00	2,003,278.22	24,033,144.88	24,006.12	3,838,772.20	158,977.20	5,182,800.00	29,286,944.88	
JEFE(A) DE DEPARTAMENTO "C"	6	02F	2	51,982.40	0.00	2,084.00	15,685.79	13,168.68	0.00	0.00	84,987.87	1,006,174.44	22,406.12	89,604.80	39,112.00	118,716.80	684,020.10	
OFICIAL	7	01F	1	29,888.30	0.00	1,180.00	8,969.88	7,355.31	0.00	0.00	47,303.58	568,603.80	28,448.02	179,209.80	93,000.00	270,209.80	1,049,813.60	
SUBINSPECTOR	7	04F	2	69,738.00	0.00	2,388.00	17,393.55	21,388.50	0.00	0.00	117,448.66	1,408,832.89	33,995.02	238,946.40	57,000.00	296,016.40	1,706,849.29	
JEFE(A) DE DEPARTAMENTO "B"	7	02F	2	74,738.80	0.00	2,542.00	18,541.95	15,911.83	0.00	0.00	102,022.58	1,212,280.88	28,172.21	192,110.40	64,802.00	256,912.40	1,469,193.28	
INSPECTOR "C"	8	04F	3	116,055.20	0.00	3,813.80	27,875.83	30,271.31	0.00	0.00	177,952.44	2,156,428.27	34,838.28	288,165.80	55,350.00	343,515.80	2,500,044.07	
INSPECTOR JEFE	9	01F	3	117,857.40	0.00	4,074.00	28,768.31	30,235.92	0.00	0.00	188,832.69	2,217,191.52	34,838.28	308,572.20	59,610.00	368,182.20	2,576,373.72	
PERITO "B"	9	02F	2	68,571.60	0.00	2,716.00	19,178.87	17,080.08	0.00	0.00	102,524.53	1,206,284.40	29,843.84	205,714.80	19,400.00	225,114.80	1,431,399.20	
PERITO "X"	10	02F	48	1,644,388.80	0.00	68,488.82	449,783.17	421,980.67	0.00	0.00	2,656,659.28	31,827,911.47	31,897.28	5,396,373.85	21,150.00	5,607,523.85	37,435,435.32	
AGENTE DEL MINISTERIO PUBLICO "B"	10	03F	228	8,231,850.80	0.00	534,444.67	2,209,804.27	2,585,350.10	0.00	0.00	13,581,548.84	162,738,688.89	32,818.02	289,616,652.10	7,833,840.00	170,572,522.89	199,390,143.89	
AGENTE DEL MINISTERIO PUBLICO "X"	11	03F	5	233,137.50	0.00	10,000.00	58,581.38	61,478.23	0.00	0.00	361,195.10	4,284,541.20	40,800.28	689,412.80	21,150.00	700,562.80	4,985,104.80	
SUBDIRECTOR	14	06	16	530,286.10	0.00	14,638.80	143,445.36	94,724.75	0.00	0.00	783,085.11	9,487,051.31	26,890.12	1,432,000.00	32,070.00	1,464,070.00	11,211,921.81	
SECRETARIO TECNICO	14	04	2	78,952.02	0.00	4,173.05	17,388.69	17,579.23	0.00	0.00	110,930.97	1,424,927.38	32,898.48	1,926,468.00	58,830.00	2,485,298.00	14,688,487.80	
DIRECTOR	15	05	19	778,800.68	0.00	42,814.80	177,384.21	171,282.98	0.00	0.00	1,102,820.55	14,046,391.78	33,848.18	1,926,468.00	58,830.00	2,485,298.00	14,688,487.80	
CONTROLADOR INTERNO	15	17	1	57,442.14	0.00	6,197.48	8,359.70	17,251.55	0.00	0.00	90,200.89	1,082,773.70	50,800.82	97,606.00	14,302.00	201,908.00	1,294,681.82	
DIRECTOR GENERAL	17	02	2	138,482.78	0.00	15,333.88	20,377.35	43,168.18	0.00	0.00	217,280.27	2,600,299.22	88,897.88	231,440.40	14,302.00	245,742.40	1,540,040.82	
FISCAL ESPECIALIZADO A	18	18	4	257,848.62	0.00	26,787.07	40,887.82	79,445.71	0.00	0.00	404,677.22	4,886,728.88	54,181.23	558,544.70	109,950.00	668,494.70	5,546,200.28	
VICEFISCAL	18	53	3	213,811.72	0.00	24,831.33	30,673.57	67,828.13	0.00	0.00	337,941.54	4,044,534.47	61,877.48	348,456.30	17,715.00	446,171.30	4,492,705.77	
FISCAL GENERAL DEL ESTADO	19	05	1	109,320.00	0.00	17,559.00	10,280.18	43,131.74	0.00	0.00	180,270.91	2,181,250.84	88,818.88	117,252.00	22,000.00	149,252.00	2,330,502.84	
<b>Base</b>																		
MODO DE OFICINA - 208	2	08	12	184,218.12	0.00	18,158.33	63,250.90	180,042.30	0.00	0.00	14,527.88	400,844.53	5,891,848.27	22,981.86	639,637.50	861,186.12	1,481,265.82	7,371,889.89
RECEPCIONISTA - 307	3	07	3	62,170.12	0.00	4,025.00	17,689.05	50,293.50	0.00	0.00	132,515.55	1,686,684.21	24,648.38	208,081.20	233,335.00	422,416.55	2,018,531.78	
JEFE DE CUADRILLA - 314	3	14	2	34,780.08	0.00	4,100.00	14,448.03	33,934.68	0.00	0.00	89,095.80	1,098,150.80	24,648.38	104,340.80	91,718.00	256,058.80	1,348,070.38	
ALMACENISTA - 402	4	02	11	20,238.84	0.00	21,033.33	60,886.13	181,358.57	0.00	0.00	511,347.99	6,188,172.25	28,477.08	789,128.75	1,598,300.00	2,086,284.00	8,232,427.75	
AUXILIAR DE LA PART - 404	4	04	1	18,385.44	0.00	2,950.00	7,382.38	18,808.15	0.00	0.00	48,138.95	688,484.80	26,477.89	55,194.50	19,805.00	131,997.21	687,200.41	
ASISTENTE ADMINISTRATI - 417	4	17	4	73,541.76	0.00	8,118.67	29,449.30	68,138.74	0.00	0.00	182,959.80	2,188,473.22	26,477.89	283,525.50	309,304.00	673,777.54	2,787,748.78	
CHOFER DE PRIMERA - 502	5	02	10	209,447.80	0.00	18,458.33	77,208.95	186,818.78	0.00	0.00	508,222.06	6,088,684.71	27,878.79	802,884.00	3,820,170.00	1,623,450.80	8,810,892.79	
SIENA TAJUECANOCORRAFA - 509	5	09	25	523,818.00	413.00	48,133.33	183,017.38	466,295.28	0.00	0.00	1,207,200.87	15,242,447.80	27,878.79	1,923,450.80	3,289,713.00	1,953,800.50	20,206,351.83	
TECNICO NO ESPECIALIZA - 514	5	14	2	41,889.52	0.00	2,700.00	15,441.38	35,893.42	0.00	0.00	98,242.41	1,190,888.80	27,878.79	125,888.80	94,948.00	206,200.79	1,401,211.86	
ARCHIVISTA - 520	5	20	1	20,944.78	0.00	2,690.00	7,720.70	18,284.78	0.00	0.00	50,639.28	607,381.20	27,878.79	82,234.40	83,424.00	148,078.88	784,828.18	

*[Handwritten signature and initials]*





Table with columns: Descripción de Puestos, Nivel, Categ., Plazas, 1100, 1200, 1300, 1400, 1500, 1600, 1700, 8 Total Mensual, 9 Total Mensual, Total Mensual, 10, 11, 12, 13. Rows include various job titles like AUXILIAR ADMINISTRATIVO, TRABAJADORA SOCIAL, etc.

Notas: EL PRESUPUESTO AUTORIZADO PARA 2022 FUE DE \$1,186,389,136.47, SIN EMBARGO EXISTEN NECESIDADES ADICIONALES PARA EL EJERCICIO 2023. ES NECESARIO INCREMENTAR LA PLANTILLA PARA LA OPERATIVIDAD EN MINISTERIOS PUBLICOS, PERITOS Y POLICIAS...

Handwritten signature and stamp of C.P. CÉSAR SANDOVAL CRUZ, Director General de Administración.

FISCALIA GENERAL DEL ESTADO DE SAN LUIS POTOSI. MAESTRO JOSÉ LUIS RUIZ CONTRERAS, Fiscal General del Estado.