

Listado Calendarizado del Presupuesto

Año: 2023

Calendario del Presupuesto: AUTORIZADO

Fecha: 10/04/2023
Hora: 11:13:20a. m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARIA DE CULTURA	435,237,470.45	64,876,631.93	75,131,638.16	28,589,003.84	29,837,750.04	27,679,785.07	27,375,964.63	31,091,023.14	29,230,153.46	29,533,680.95	28,705,096.18	28,331,880.52	34,844,822.53
1000	SERVICIOS PERSONALES	280,000,000.00	56,464,478.93	21,719,477.03	19,797,186.60	21,035,892.92	18,877,967.95	18,574,147.51	22,289,206.02	20,428,336.34	20,731,843.83	19,903,279.06	19,530,063.40	20,648,080.41
2000	MATERIALES Y SUMINISTROS	1,457,554.43	78,820.00	78,824.13	100,140.94	100,141.04	100,141.04	100,141.04	100,141.04	100,141.04	100,141.04	100,141.04	100,141.04	398,541.04
3000	SERVICIOS GENERALES	4,457,831.02	0.00	0.00	368,343.30	368,343.08	368,343.08	368,343.08	368,343.08	368,343.08	368,343.08	368,343.08	368,343.08	1,142,743.08
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,322,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,322,085.00
6000	INVERSION PUBLICA	145,000,000.00	8,333,333.00	53,333,337.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00	8,333,333.00



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

Listado Acumulado del Presupuesto

Mes: ABRIL

Año: 2023

Fecha: 04/05/2023
Hora: 14:27:08a. m.

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejercer Anual
0325	SECRETARIA DE CULTURA	435,237,470.45	506,085,677.03	29,729,226.30	1,116,388.65	339,967.60	1,264,567.14	25,120,274.56	1,888,028.35	409,529,925.78
1000	SERVICIOS PERSONALES	280,000,000.00	352,665,464.97	182,853,291.93	1,116,388.65	1,302,967.60	1,264,567.14	92,871,827.86	86,297,540.68	258,987,560.02
2000	MATERIALES Y SUMINISTROS	1,457,554.43	1,457,554.43	23,613,550.49	1,080,420.99	0.00	1,264,567.14	23,712,139.50	-2,443,577.14	1,417,048.31
3000	SERVICIOS GENERALES	4,457,831.02	6,487,937.77	104,622,454.57	35,967.66	3,498.18	0.00	1,040.28	548,389.49	4,893,766.75
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,322,085.00	4,465,233.16	331,110.54	0.00	56,301.26	0.00	1,407,094.78	-164,798.63	4,322,085.00
6000	INVERSION PUBLICA	145,000,000.00	141,009,466.70	1,298,597.41	0.00	56,301.26	0.00	1,537,870.76	1,561,798.87	139,909,466.70
				143,168.16	0.00	143,168.16	0.00	0.00	0.00	
				4,342,799.70	0.00	137,000.00	0.00	0.00	4,205,799.70	
				74,342,802.70	0.00	1,100,000.00	0.00	0.00	73,242,802.70	