MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /
Del 01/nov./2022 Al 30/nov./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Fecha y hora de Impresión | 14/dic./2022 09:13 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	**$25,284,292.22**	**$942,016.06**	**$26,226,308.28**	**$1,934,097.85**	**$1,934,097.85**	**$1,908,114.05**	**$1,908,114.05**	**$24,292,210....**
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	$9,618,731.67	$757,488.68	$10,376,220.35	$914,103.66	$914,103.66	$888,119.86	$888,119.86	$9,462,116.69
999 AYUNTAMIENTO	$15,665,560.55	$184,527.38	$15,850,087.93	$1,019,994.19	$1,019,994.19	$1,019,994.19	$1,019,994.19	$14,830,093....
2 Gasto de Capital	**$36,816,388.55**	**-$442,016.06**	**$36,374,372.49**	**$663,686.40**	**$663,680.40**	**$663,680.40**	**$663,680.40**	**$35,710,692....**
		-$442,016.06						
		-$14,287,828...						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	$36,191,388.55	-$14,287,828...	$21,903,559.75	$0.00	$0.00	$0.00	$0.00	$21,903,559....
005 ZARAGOZA DE SOLIS (BAJO)	$0.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
006 BUENAVISTA (ALTO)	$0.00	$1,096,074.14	$1,096,074.14	$0.00	$0.00	$0.00	$0.00	$1,096,074.14
018 MAGDALENAS (BAJO)	$0.00	$2,845,589.31	$2,845,589.31	$0.00	$0.00	$0.00	$0.00	$2,845,589.31
019 SANTA ROSA LA MASITA (ALTO)	$0.00	$3,476,684.43	$3,476,684.43	$0.00	$0.00	$0.00	$0.00	$3,476,684.43
025 PALO BLANCO (ALTO)	$0.00	$1,305,000.00	$1,305,000.00	$0.00	$0.00	$0.00	$0.00	$1,305,000.00
052 SANTA TERESA (ALTO)	$0.00	$43,671.48	$43,671.48	$17,400.00	$17,400.00	$17,400.00	$17,400.00	$26,271.48
070 LOS CHILARES (ALTO)	$0.00	$776,286.40	$776,286.40	$646,286.40	$646,280.40	$646,280.40	$646,280.40	$130,006.00
100 VARIAS LOCALIDADES	$0.00	$4,067,467.41	$4,067,467.41	$0.00	$0.00	$0.00	$0.00	$4,067,467.41
999 AYUNTAMIENTO	$625,000.00	$135,039.57	$760,039.57	$0.00	$0.00	$0.00	$0.00	$760,039.57
3 Amortización de la deuda y disminución de pa	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		-$500,000.00						
		-$500,000.00						
999 AYUNTAMIENTO	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4 Pensiones y Jubilaciones	**$330,000.00**	**$0.00**	**$330,000.00**	**$23,640.00**	**$23,640.00**	**$23,640.00**	**$23,640.00**	**$306,360.00**
999 AYUNTAMIENTO	$330,000.00	$0.00	$330,000.00	$23,640.00	$23,640.00	$23,640.00	$23,640.00	$306,360.00
	$62,930,680.77	**$0.00**	**$62,930,680.77**	**$2,621,424.25**	**$2,621,418.25**	**$2,595,434.45**	**$2,595,434.45**	**$60,309,262....**
Sin Ramo/Dependencia	$62,930,680.77	$0.00	$62,930,680.77	$2,621,424.25	$2,621,418.25	$2,595,434.45	$2,595,434.45	$60,309,262....
	$62,930,680.77	**$0.00**	**$62,930,680.77**	**$2,621,424.25**	**$2,621,418.25**	**$2,595,434.45**	**$2,595,434.45**	**$60,309,262....**
Total	$62,930,680.77	$0.00	$62,930,680.77	$2,621,424.25	$2,621,418.25	$2,595,434.45	$2,595,434.45	$60,309,262....