



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/jul./2022 Al 31/jul./2022

Fecha y 21/dic./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:51 a. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---|------------------------|-------------------------------------|--------------------------|----------------------------|-------------------------|------------------------|-----------------------|-------------------------|
| Sin Ramo/Dependencia | | | | | | | | |
| 1 Gasto Corriente | \$37,803,135.32 | \$1,360,895.00 | \$39,164,030.32 | \$3,807,795.83 | \$3,807,795.83 | \$3,749,007.44 | \$3,891,645.78 | \$35,356,234.... |
| 099 MUNICIPIO DE VENADO, S.L.P. | \$37,803,135.32 | \$1,360,895.00 | \$39,164,030.32 | \$3,807,795.83 | \$3,807,795.83 | \$3,749,007.44 | \$3,891,645.78 | \$35,356,234.... |
| 2 Gasto de Capital | \$38,617,827.59 | -\$1,470,895.00 | \$37,146,932.59 | \$6,039,760.15 | \$2,733,994.43 | \$2,733,994.43 | \$2,733,994.43 | \$34,412,938.... |
| | | -\$1,470,895.00 | | | | | | |
| 099 MUNICIPIO DE VENADO, S.L.P. | \$38,617,827.59 | -\$1,470,895.00 | \$37,146,932.59 | \$6,039,760.15 | \$2,733,994.43 | \$2,733,994.43 | \$2,733,994.43 | \$34,412,938.... |
| 3 Amortización de la deuda y disminución de pa | \$503,352.80 | \$0.00 | \$503,352.80 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$488,352.80 |
| 099 MUNICIPIO DE VENADO, S.L.P. | \$503,352.80 | \$0.00 | \$503,352.80 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$488,352.80 |
| 4 Pensiones y Jubilaciones | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$79,534.44 | \$79,534.44 | \$79,534.44 | \$79,534.44 | \$1,020,465.56 |
| 099 MUNICIPIO DE VENADO, S.L.P. | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$79,534.44 | \$79,534.44 | \$79,534.44 | \$79,534.44 | \$1,020,465.56 |
| | \$78,024,315.71 | -\$110,000.00 | \$77,914,315.71 | \$9,942,090.42 | \$6,636,324.70 | \$6,577,536.31 | \$6,720,174.65 | \$71,277,991.... |
| Sin Ramo/Dependencia | \$78,024,315.71 | -\$110,000.00 | \$77,914,315.71 | \$9,942,090.42 | \$6,636,324.70 | \$6,577,536.31 | \$6,720,174.65 | \$71,277,991.... |
| | \$78,024,315.71 | -\$110,000.00 | \$77,914,315.71 | \$9,942,090.42 | \$6,636,324.70 | \$6,577,536.31 | \$6,720,174.65 | \$71,277,991.... |
| Total | \$78,024,315.71 | -\$110,000.00 | \$77,914,315.71 | \$9,942,090.42 | \$6,636,324.70 | \$6,577,536.31 | \$6,720,174.65 | \$71,277,991.... |