



**MUNICIPIO DE LAGUNILLAS
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

| Del 01/feb./2023 Al 28/feb./2023

Fecha y 12/abr./2023

hora de Impresión 12:16 p. m.

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|------------------------------|------------------------|-----------------------|---------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$16,705,243.00 | \$0.00 | \$16,705,243.00 | \$1,031,513.36 | \$990,944.87 | \$15,673,729.64 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$693,424.80 | \$0.00 | \$693,424.80 | \$50,738.40 | \$50,738.40 | \$642,686.40 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$14,477,716.84 | \$0.00 | \$14,477,716.84 | \$848,147.25 | \$825,853.76 | \$13,629,569.59 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$1,205,210.60 | \$0.00 | \$1,205,210.60 | \$116,357.81 | \$98,082.81 | \$1,088,852.79 |
| OTROS SERVICIOS GENERALES | \$328,890.76 | \$0.00 | \$328,890.76 | \$16,269.90 | \$16,269.90 | \$312,620.86 |
| DESARROLLO SOCIAL | \$23,977,877.00 | \$0.00 | \$23,977,877.00 | \$567,657.56 | \$555,696.73 | \$23,410,219.44 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$23,142,877.00 | -\$100,000.00 | \$23,042,877.00 | \$470,070.00 | \$470,070.00 | \$22,572,807.00 |
| SALUD | \$150,000.00 | \$0.00 | \$150,000.00 | \$2,024.76 | \$1,200.00 | \$147,975.24 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$155,000.00 | \$0.00 | \$155,000.00 | \$0.00 | \$0.00 | \$155,000.00 |
| EDUCACIÓN | \$70,000.00 | \$0.00 | \$70,000.00 | \$4,535.99 | \$4,535.99 | \$65,464.01 |
| PROTECCIÓN SOCIAL | \$60,000.00 | \$0.00 | \$60,000.00 | \$24,130.50 | \$23,330.50 | \$35,869.50 |
| OTROS ASUNTOS SOCIALES | \$400,000.00 | \$100,000.00 | \$500,000.00 | \$66,896.31 | \$56,560.24 | \$433,103.69 |
| DESARROLLO ECONÓMICO | \$280,300.00 | \$0.00 | \$280,300.00 | \$27,209.70 | \$19,409.70 | \$253,090.30 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$265,300.00 | \$0.00 | \$265,300.00 | \$19,409.70 | \$19,409.70 | \$245,890.30 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$15,000.00 | \$0.00 | \$15,000.00 | \$7,800.00 | \$0.00 | \$7,200.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$1,180,395.00 | \$0.00 | \$1,180,395.00 | \$0.00 | \$0.00 | \$1,180,395.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$126,800.00 | \$0.00 | \$126,800.00 | \$0.00 | \$0.00 | \$126,800.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$1,053,595.00 | \$0.00 | \$1,053,595.00 | \$0.00 | \$0.00 | \$1,053,595.00 |



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| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | \$42,143,815.00 | \$0.00 | \$42,143,815.00 | \$1,626,380.62 | \$1,566,051.30 | \$40,517,434.38 |

ING. SERGIO ALBERTO IZAGUIRRE PONCE

PRESIDENTE MUNICIPAL

L.A. KAREN ARELI MONTES GUTIERREZ

TESORERA MUNICIPAL

LIC. CIRILA PONCE GONZALEZ
CONTRALOR

C. DOLORES DELIA SAN JUAN RENDON
REGIDORA DE HACIENDA