



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2023  
10:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$57,045,433.59</b>	<b>\$0.00</b>	<b>\$57,045,433.59</b>	<b>\$57,045,433.59</b>	<b>\$9,795,371.08</b>	<b>\$9,615,817.91</b>	<b>\$9,615,817.91</b>	<b>\$47,250,062.51</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$26,970,386.70</b>	<b>\$0.00</b>	<b>\$26,970,386.70</b>	<b>\$26,970,386.70</b>	<b>\$6,250,202.55</b>	<b>\$6,250,202.55</b>	<b>\$6,250,202.55</b>	<b>\$20,720,184.15</b>
1130 Sueldos base al personal permanente	\$26,970,386.70	\$0.00	\$26,970,386.70	\$26,970,386.70	\$6,250,202.55	\$6,250,202.55	\$6,250,202.55	\$20,720,184.15
1131 Sueldos base al personal permanente	\$26,970,386.70	\$0.00	\$26,970,386.70	\$26,970,386.70	\$6,250,202.55	\$6,250,202.55	\$6,250,202.55	\$20,720,184.15
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,480,095.28</b>	<b>\$0.00</b>	<b>\$4,480,095.28</b>	<b>\$4,480,095.28</b>	<b>\$270,663.81</b>	<b>\$270,663.81</b>	<b>\$270,663.81</b>	<b>\$4,209,431.47</b>
1210 Honorarios asimilables a salarios	\$184,900.50	\$0.00	\$184,900.50	\$184,900.50	\$30,891.00	\$30,891.00	\$30,891.00	\$154,009.50
1211 Honorarios asimilables a salarios	\$184,900.50	\$0.00	\$184,900.50	\$184,900.50	\$30,891.00	\$30,891.00	\$30,891.00	\$154,009.50
1220 Sueldos base al personal eventual	\$4,216,138.78	\$0.00	\$4,216,138.78	\$4,216,138.78	\$239,772.81	\$239,772.81	\$239,772.81	\$3,976,365.97
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,216,138.78	\$0.00	\$4,216,138.78	\$4,216,138.78	\$239,772.81	\$239,772.81	\$239,772.81	\$3,976,365.97
1230 Retribuciones por servicios de carácter social	\$79,056.00	\$0.00	\$79,056.00	\$79,056.00	\$0.00	\$0.00	\$0.00	\$79,056.00
1231 Retribuciones por servicios de carácter social	\$79,056.00	\$0.00	\$79,056.00	\$79,056.00	\$0.00	\$0.00	\$0.00	\$79,056.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$8,795,766.29</b>	<b>\$0.00</b>	<b>\$8,795,766.29</b>	<b>\$8,795,766.29</b>	<b>\$19,642.47</b>	<b>\$19,642.47</b>	<b>\$19,642.47</b>	<b>\$8,776,123.82</b>
1320 Primas de vacaciones, dominical y gratificación de	\$8,795,766.29	\$0.00	\$8,795,766.29	\$8,795,766.29	\$19,642.47	\$19,642.47	\$19,642.47	\$8,776,123.82
1321 Primas de vacaciones, dominical y gratificación de	\$2,800,758.75	\$0.00	\$2,800,758.75	\$2,800,758.75	\$6,249.88	\$6,249.88	\$6,249.88	\$2,794,508.87
1323 GRATIFICACION FIN DE AÑO	\$5,995,007.54	\$0.00	\$5,995,007.54	\$5,995,007.54	\$13,392.59	\$13,392.59	\$13,392.59	\$5,981,614.95
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$6,968,094.56</b>	<b>\$0.00</b>	<b>\$6,968,094.56</b>	<b>\$6,968,094.56</b>	<b>\$1,236,753.03</b>	<b>\$1,057,199.86</b>	<b>\$1,057,199.86</b>	<b>\$5,731,341.53</b>
1410 Aportaciones de seguridad social	\$2,496,285.92	\$0.00	\$2,496,285.92	\$2,496,285.92	\$505,549.15	\$325,995.98	\$325,995.98	\$1,990,736.77
1411 Aportaciones de seguridad social	\$2,496,285.92	\$0.00	\$2,496,285.92	\$2,496,285.92	\$505,549.15	\$325,995.98	\$325,995.98	\$1,990,736.77
1420 Aportaciones a fondos de vivienda	\$1,734,551.31	\$0.00	\$1,734,551.31	\$1,734,551.31	\$236,446.78	\$236,446.78	\$236,446.78	\$1,498,104.53
1421 Aportaciones a fondos de vivienda	\$1,734,551.31	\$0.00	\$1,734,551.31	\$1,734,551.31	\$236,446.78	\$236,446.78	\$236,446.78	\$1,498,104.53
1430 Aportaciones al sistema para el retiro	\$2,138,451.33	\$0.00	\$2,138,451.33	\$2,138,451.33	\$346,968.91	\$346,968.91	\$346,968.91	\$1,791,482.42
1431 Aportaciones al sistema para el retiro	\$2,138,451.33	\$0.00	\$2,138,451.33	\$2,138,451.33	\$346,968.91	\$346,968.91	\$346,968.91	\$1,791,482.42
1440 Aportaciones para seguros	\$598,806.00	\$0.00	\$598,806.00	\$598,806.00	\$147,788.19	\$147,788.19	\$147,788.19	\$451,017.81
1444 SEGUROS GASTOS MEDICOS MAYORES	\$598,806.00	\$0.00	\$598,806.00	\$598,806.00	\$147,788.19	\$147,788.19	\$147,788.19	\$451,017.81
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$5,043,567.16</b>	<b>\$0.00</b>	<b>\$5,043,567.16</b>	<b>\$5,043,567.16</b>	<b>\$930,410.10</b>	<b>\$930,410.10</b>	<b>\$930,410.10</b>	<b>\$4,113,157.06</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,455,758.24	\$0.00	\$1,455,758.24	\$1,455,758.24	\$328,776.12	\$328,776.12	\$328,776.12	\$1,126,982.12
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,455,758.24	\$0.00	\$1,455,758.24	\$1,455,758.24	\$328,776.12	\$328,776.12	\$328,776.12	\$1,126,982.12
1540 Prestaciones contractuales	\$3,138,970.52	\$0.00	\$3,138,970.52	\$3,138,970.52	\$601,633.98	\$601,633.98	\$601,633.98	\$2,537,336.54
1541 Prestaciones contractuales	\$3,138,970.52	\$0.00	\$3,138,970.52	\$3,138,970.52	\$601,633.98	\$601,633.98	\$601,633.98	\$2,537,336.54
1590 Otras prestaciones sociales y económicas	\$448,838.40	\$0.00	\$448,838.40	\$448,838.40	\$0.00	\$0.00	\$0.00	\$448,838.40
1592 OTRAS PRESTACIONES POR APOYOS EVENTUALES	\$448,838.40	\$0.00	\$448,838.40	\$448,838.40	\$0.00	\$0.00	\$0.00	\$448,838.40
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$4,787,523.60</b>	<b>\$0.00</b>	<b>\$4,787,523.60</b>	<b>\$4,787,523.60</b>	<b>\$1,087,699.12</b>	<b>\$1,087,699.12</b>	<b>\$1,087,699.12</b>	<b>\$3,699,824.48</b>
1710 Estímulos	\$4,787,523.60	\$0.00	\$4,787,523.60	\$4,787,523.60	\$1,087,699.12	\$1,087,699.12	\$1,087,699.12	\$3,699,824.48
1711 Estímulos	\$4,787,523.60	\$0.00	\$4,787,523.60	\$4,787,523.60	\$1,087,699.12	\$1,087,699.12	\$1,087,699.12	\$3,699,824.48



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Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2023

hora de Impresión 10:32 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,055,148.18</b>	<b>\$16,806.40</b>	<b>\$4,071,954.58</b>	<b>\$190,625.78</b>	<b>\$188,849.82</b>	<b>\$65,499.85</b>	<b>\$65,499.85</b>	<b>\$3,883,104.76</b>
<b>2100 Materiales de administración, emisión de docuer</b>	<b>\$3,018,874.00</b>	<b>\$1,814.80</b>	<b>\$3,020,688.80</b>	<b>\$85,258.06</b>	<b>\$85,258.06</b>	<b>\$33,436.08</b>	<b>\$33,436.08</b>	<b>\$2,935,430.74</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,072,524.00	\$1,814.80	\$1,074,338.80	\$2,114.10	\$2,114.10	\$2,114.10	\$2,114.10	\$1,072,224.70
2111 Materiales, útiles y equipos menores de oficina	\$1,072,524.00	\$1,814.80	\$1,074,338.80	\$2,114.10	\$2,114.10	\$2,114.10	\$2,114.10	\$1,072,224.70
2140 Materiales, útiles y equipos menores de tecnología	\$1,532,000.00	\$0.00	\$1,532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,000.00
2141 Materiales, útiles y equipos menores de tecnología	\$1,532,000.00	\$0.00	\$1,532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,000.00
2150 Material impreso e información digital	\$191,850.00	\$0.00	\$191,850.00	\$29,042.00	\$29,042.00	\$29,042.00	\$29,042.00	\$162,808.00
2151 Material impreso e información digital	\$191,850.00	\$0.00	\$191,850.00	\$29,042.00	\$29,042.00	\$29,042.00	\$29,042.00	\$162,808.00
2160 Material de limpieza	\$222,500.00	\$0.00	\$222,500.00	\$54,101.96	\$54,101.96	\$2,279.98	\$2,279.98	\$168,398.04
2161 Material de limpieza	\$222,500.00	\$0.00	\$222,500.00	\$54,101.96	\$54,101.96	\$2,279.98	\$2,279.98	\$168,398.04
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$257,963.00</b>	<b>\$14,991.60</b>	<b>\$272,954.60</b>	<b>\$32,063.77</b>	<b>\$32,063.77</b>	<b>\$32,063.77</b>	<b>\$32,063.77</b>	<b>\$240,890.83</b>
2210 Productos alimenticios para personas	\$257,963.00	\$14,991.60	\$272,954.60	\$32,063.77	\$32,063.77	\$32,063.77	\$32,063.77	\$240,890.83
2211 Productos alimenticios para personas	\$240,963.00	\$7,700.60	\$248,663.60	\$18,781.77	\$18,781.77	\$18,781.77	\$18,781.77	\$229,881.83
2212 ALIMENTOS EN EVENTOS OFICIALES	\$17,000.00	\$7,291.00	\$24,291.00	\$13,282.00	\$13,282.00	\$13,282.00	\$13,282.00	\$11,009.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI</b>	<b>\$148,151.80</b>	<b>\$0.00</b>	<b>\$148,151.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,151.80</b>
2460 Material eléctrico y electrónico	\$121,290.00	\$0.00	\$121,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,290.00
2461 Material eléctrico y electrónico	\$121,290.00	\$0.00	\$121,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,290.00
2480 Materiales complementarios	\$16,861.80	\$0.00	\$16,861.80	\$0.00	\$0.00	\$0.00	\$0.00	\$16,861.80
2481 Materiales complementarios	\$16,861.80	\$0.00	\$16,861.80	\$0.00	\$0.00	\$0.00	\$0.00	\$16,861.80
2490 Otros materiales y artículos de construcción y repa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2491 Otros materiales y artículos de construcción y repa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2500 Productos químicos, farmacéuticos y de laborat</b>	<b>\$21,396.20</b>	<b>\$0.00</b>	<b>\$21,396.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,396.20</b>
2530 Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2531 Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2590 Otros productos químicos	\$18,896.20	\$0.00	\$18,896.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.20
2591 Otros productos químicos	\$18,896.20	\$0.00	\$18,896.20	\$0.00	\$0.00	\$0.00	\$0.00	\$18,896.20
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$289,294.18</b>	<b>\$0.00</b>	<b>\$289,294.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$289,294.18</b>
2610 Combustibles, lubricantes y aditivos	\$289,294.18	\$0.00	\$289,294.18	\$0.00	\$0.00	\$0.00	\$0.00	\$289,294.18
2611 Combustibles, lubricantes y aditivos	\$289,294.18	\$0.00	\$289,294.18	\$0.00	\$0.00	\$0.00	\$0.00	\$289,294.18
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$116,452.36</b>	<b>\$0.00</b>	<b>\$116,452.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,452.36</b>
2710 Vestuario y uniformes	\$104,586.00	\$0.00	\$104,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,586.00
2711 Vestuario y uniformes	\$104,586.00	\$0.00	\$104,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,586.00
2720 Prendas de seguridad y protección personal	\$11,866.36	\$0.00	\$11,866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$11,866.36
2721 Prendas de seguridad y protección personal	\$11,866.36	\$0.00	\$11,866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$11,866.36



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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$203,016.64</b>	<b>\$0.00</b>	<b>\$203,016.64</b>	<b>\$73,303.95</b>	<b>\$71,527.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,488.65</b>
2910	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2911	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2921	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2930	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo de c	\$41,806.64	\$0.00	\$41,806.64	\$0.00	\$0.00	\$0.00	\$0.00	\$41,806.64
2941	Refacciones y accesorios menores de equipo de c	\$41,806.64	\$0.00	\$41,806.64	\$0.00	\$0.00	\$0.00	\$0.00	\$41,806.64
2960	Refacciones y accesorios menores de equipo de tr	\$137,210.00	\$0.00	\$137,210.00	\$73,303.95	\$71,527.99	\$0.00	\$0.00	\$65,682.01
2961	Refacciones y accesorios menores de equipo de tr	\$137,210.00	\$0.00	\$137,210.00	\$73,303.95	\$71,527.99	\$0.00	\$0.00	\$65,682.01
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,977,376.23</b>	<b>\$298,683.30</b>	<b>\$14,276,059.53</b>	<b>\$2,738,907.05</b>	<b>\$1,073,488.64</b>	<b>\$936,481.64</b>	<b>\$936,481.64</b>	<b>\$13,202,570.89</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,358,759.43</b>	<b>\$36,718.87</b>	<b>\$1,395,478.30</b>	<b>\$199,965.21</b>	<b>\$199,965.21</b>	<b>\$172,193.21</b>	<b>\$172,193.21</b>	<b>\$1,195,513.09</b>
3110	Energía eléctrica	\$259,269.12	\$0.00	\$259,269.12	\$58,472.00	\$58,472.00	\$39,592.00	\$39,592.00	\$200,797.12
3111	Energía eléctrica	\$259,269.12	\$0.00	\$259,269.12	\$58,472.00	\$58,472.00	\$39,592.00	\$39,592.00	\$200,797.12
3130	Agua	\$138,375.65	\$0.00	\$138,375.65	\$11,097.00	\$11,097.00	\$7,282.00	\$7,282.00	\$127,278.65
3131	Agua	\$138,375.65	\$0.00	\$138,375.65	\$11,097.00	\$11,097.00	\$7,282.00	\$7,282.00	\$127,278.65
3140	Telefonía Tradicional	\$351,479.90	\$24,225.28	\$375,705.18	\$72,534.18	\$72,534.18	\$72,534.18	\$72,534.18	\$303,171.00
3141	Telefonía tradicional	\$351,479.90	\$24,225.28	\$375,705.18	\$72,534.18	\$72,534.18	\$72,534.18	\$72,534.18	\$303,171.00
3170	Servicios de acceso a Internet, redes y procesamie	\$557,708.51	\$12,493.59	\$570,202.10	\$27,904.59	\$27,904.59	\$22,827.59	\$22,827.59	\$542,297.51
3171	Servicios de acceso de Internet, redes y procesam	\$557,708.51	\$12,493.59	\$570,202.10	\$27,904.59	\$27,904.59	\$22,827.59	\$22,827.59	\$542,297.51
3180	Servicios postales y telegráficos	\$51,926.25	\$0.00	\$51,926.25	\$29,957.44	\$29,957.44	\$29,957.44	\$29,957.44	\$21,968.81
3181	Servicios postales y telegráficos	\$51,926.25	\$0.00	\$51,926.25	\$29,957.44	\$29,957.44	\$29,957.44	\$29,957.44	\$21,968.81
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,197,932.58</b>	<b>\$0.00</b>	<b>\$2,197,932.58</b>	<b>\$333,736.56</b>	<b>\$83,434.14</b>	<b>\$83,434.14</b>	<b>\$83,434.14</b>	<b>\$2,114,498.44</b>
3220	Arrendamiento de edificios	\$1,391,840.00	\$0.00	\$1,391,840.00	\$333,736.56	\$83,434.14	\$83,434.14	\$83,434.14	\$1,308,405.86
3221	Arrendamiento de edificios	\$1,391,840.00	\$0.00	\$1,391,840.00	\$333,736.56	\$83,434.14	\$83,434.14	\$83,434.14	\$1,308,405.86
3250	Arrendamiento de equipo de transporte	\$806,092.58	\$0.00	\$806,092.58	\$0.00	\$0.00	\$0.00	\$0.00	\$806,092.58
3251	Arrendamiento de equipo de transporte	\$806,092.58	\$0.00	\$806,092.58	\$0.00	\$0.00	\$0.00	\$0.00	\$806,092.58
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$4,784,754.63</b>	<b>\$68,447.32</b>	<b>\$4,853,201.95</b>	<b>\$299,024.88</b>	<b>\$62,028.92</b>	<b>\$62,028.92</b>	<b>\$62,028.92</b>	<b>\$4,791,173.03</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$444,080.00	\$0.00	\$444,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,080.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$444,080.00	\$0.00	\$444,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,080.00
3330	Servicios de consultoría administrativa, procesos, t	\$15,000.00	\$3,766.32	\$18,766.32	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$16,678.32
3331	Servicios de consultoría administrativa, procesos, t	\$15,000.00	\$3,766.32	\$18,766.32	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$16,678.32
3340	Servicios de capacitación	\$1,362,052.00	\$64,681.00	\$1,426,733.00	\$52,880.00	\$52,880.00	\$52,880.00	\$52,880.00	\$1,373,853.00



# Consejo Estatal Electoral y de Participación Ciudadana

## ESTADO DE SAN LUIS POTOSÍ

### Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2023  
10:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3341	Servicios de capacitación	\$1,362,052.00	\$64,681.00	\$1,426,733.00	\$52,880.00	\$52,880.00	\$52,880.00	\$52,880.00	\$1,373,853.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,700,598.63	\$0.00	\$1,700,598.63	\$7,060.92	\$7,060.92	\$7,060.92	\$7,060.92	\$1,693,537.71
3361	Servicios de apoyo administrativo, fotocopiado e in	\$1,700,598.63	\$0.00	\$1,700,598.63	\$7,060.92	\$7,060.92	\$7,060.92	\$7,060.92	\$1,693,537.71
3380	Servicios de vigilancia	\$603,024.00	\$0.00	\$603,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,024.00
3381	Servicios de vigilancia	\$603,024.00	\$0.00	\$603,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,024.00
3390	Servicios profesionales, científicos y técnicois inte	\$660,000.00	\$0.00	\$660,000.00	\$236,995.96	\$0.00	\$0.00	\$0.00	\$660,000.00
3391	Servicios profesionales, científicos y técnicos integ	\$660,000.00	\$0.00	\$660,000.00	\$236,995.96	\$0.00	\$0.00	\$0.00	\$660,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$146,369.42</b>	<b>\$146,369.42</b>	<b>\$146,369.42</b>	<b>\$146,369.42</b>	<b>\$203,630.58</b>
3410	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$24,727.24	\$24,727.24	\$24,727.24	\$24,727.24	\$75,272.76
3411	Servicios financieros y bancarios	\$100,000.00	\$0.00	\$100,000.00	\$24,727.24	\$24,727.24	\$24,727.24	\$24,727.24	\$75,272.76
3450	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$121,642.18	\$121,642.18	\$121,642.18	\$121,642.18	\$128,357.82
3451	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$121,642.18	\$121,642.18	\$121,642.18	\$121,642.18	\$128,357.82
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$1,496,958.00</b>	<b>\$22,875.22</b>	<b>\$1,519,833.22</b>	<b>\$130,649.46</b>	<b>\$123,149.46</b>	<b>\$123,149.46</b>	<b>\$123,149.46</b>	<b>\$1,396,683.76</b>
3510	Conservación y mantenimiento menor de inmueble	\$111,600.00	\$22,875.22	\$134,475.22	\$34,092.40	\$34,092.40	\$34,092.40	\$34,092.40	\$100,382.82
3511	Conservación y mantenimiento menor de inmueble	\$111,600.00	\$22,875.22	\$134,475.22	\$34,092.40	\$34,092.40	\$34,092.40	\$34,092.40	\$100,382.82
3520	Instalación, reparación y mantenimiento de mobili	\$1,041,000.00	\$0.00	\$1,041,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,000.00
3521	Instalación, reparación y mantenimiento de mobili	\$1,041,000.00	\$0.00	\$1,041,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$254,358.00	\$0.00	\$254,358.00	\$96,557.06	\$89,057.06	\$89,057.06	\$89,057.06	\$165,300.94
3551	Reparación y mantenimiento de equipo de transpo	\$254,358.00	\$0.00	\$254,358.00	\$96,557.06	\$89,057.06	\$89,057.06	\$89,057.06	\$165,300.94
3580	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3581	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3590	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3591	Servicios de jardinería y fumigación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$846,600.00</b>	<b>\$0.00</b>	<b>\$846,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$846,600.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$521,000.00	\$0.00	\$521,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,000.00
3611	Difusión por radio, televisión y otros medios de me	\$521,000.00	\$0.00	\$521,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,000.00
3630	Servicios de creatividad, preproducción y producci	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIO	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00
3660	Servicios de creación y difusión de contenido excl	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,600.00
3661	Servicio de creación y difusión de contenido exclus	\$90,600.00	\$0.00	\$90,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,600.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$1,493,886.56</b>	<b>\$170,641.89</b>	<b>\$1,664,528.45</b>	<b>\$163,286.49</b>	<b>\$163,286.49</b>	<b>\$163,286.49</b>	<b>\$163,286.49</b>	<b>\$1,501,241.96</b>
3720	Pasajes terrestres	\$2,484.72	\$0.00	\$2,484.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.72
3721	Pasajes terrestres	\$2,484.72	\$0.00	\$2,484.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.72
3750	Viáticos en el país	\$1,486,501.84	\$170,641.89	\$1,657,143.73	\$163,286.49	\$163,286.49	\$163,286.49	\$163,286.49	\$1,493,857.24



# Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Utr: SUPERVISOR

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 09/may./2023

hora de Impresión 10:32 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3751	Viáticos en el país	\$1,486,501.84	\$170,641.89	\$1,657,143.73	\$163,286.49	\$163,286.49	\$163,286.49	\$163,286.49	\$1,493,857.24
3790	Otros servicios de traslado y hospedaje	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,448,485.03</b>	<b>\$0.00</b>	<b>\$1,448,485.03</b>	<b>\$1,465,875.03</b>	<b>\$295,255.00</b>	<b>\$186,020.00</b>	<b>\$186,020.00</b>	<b>\$1,153,230.03</b>
3920	Impuestos y derechos	\$41,674.00	\$0.00	\$41,674.00	\$59,064.00	\$59,064.00	\$29,532.00	\$29,532.00	-\$17,390.00
3921	Impuestos y derechos	\$41,674.00	\$0.00	\$41,674.00	\$59,064.00	\$59,064.00	\$29,532.00	\$29,532.00	-\$17,390.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$1,406,811.03	\$0.00	\$1,406,811.03	\$1,406,811.03	\$236,191.00	\$156,488.00	\$156,488.00	\$1,170,620.03
3981	Impuesto sobre nóminas y otros que se deriven de	\$102,332.33	\$0.00	\$102,332.33	\$102,332.33	\$867.00	\$0.00	\$0.00	\$101,465.33
3982	Impuesto sobre nomina	\$1,304,478.70	\$0.00	\$1,304,478.70	\$1,304,478.70	\$235,324.00	\$156,488.00	\$156,488.00	\$1,069,154.70
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$139,517,140.00</b>	<b>\$0.00</b>	<b>\$139,517,140.00</b>	<b>\$139,517,140.00</b>	<b>\$33,100,831.33</b>	<b>\$22,669,724.66</b>	<b>\$22,669,724.66</b>	<b>\$106,416,308.67</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$139,517,140.00</b>	<b>\$0.00</b>	<b>\$139,517,140.00</b>	<b>\$139,517,140.00</b>	<b>\$33,100,831.33</b>	<b>\$22,669,724.66</b>	<b>\$22,669,724.66</b>	<b>\$106,416,308.67</b>
4140	Asignación presupuestarias a Órganos Autónomos	\$139,517,140.00	\$0.00	\$139,517,140.00	\$139,517,140.00	\$33,100,831.33	\$22,669,724.66	\$22,669,724.66	\$106,416,308.67
4141	Asignaciones presupuestarias a Órganos Autónomos	\$139,517,140.00	\$0.00	\$139,517,140.00	\$139,517,140.00	\$33,100,831.33	\$22,669,724.66	\$22,669,724.66	\$106,416,308.67
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$964,910.00</b>	<b>\$0.00</b>	<b>\$964,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$964,910.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$370,000.00</b>
5110	Muebles de oficina y estantería	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
5111	Muebles de oficina y estantería	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$594,910.00</b>	<b>\$0.00</b>	<b>\$594,910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$594,910.00</b>
5970	Licencias informáticas e intelectuales	\$594,910.00	\$0.00	\$594,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,910.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$594,910.00	\$0.00	\$594,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,910.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$543,584.13</b>	<b>\$543,584.13</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$253,843.45</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$0.00</b>	<b>\$543,584.13</b>	<b>\$543,584.13</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$289,740.68</b>	<b>\$253,843.45</b>
9910	ADEFAS	\$0.00	\$543,584.13	\$543,584.13	\$289,740.68	\$289,740.68	\$289,740.68	\$289,740.68	\$253,843.45
9911	ADEFAS	\$0.00	\$543,584.13	\$543,584.13	\$289,740.68	\$289,740.68	\$289,740.68	\$289,740.68	\$253,843.45
<b>Total</b>		<b>\$215,560,008.00</b>	<b>\$859,073.83</b>	<b>\$216,419,081.83</b>	<b>\$199,781,847.10</b>	<b>\$44,448,281.55</b>	<b>\$33,577,264.74</b>	<b>\$33,577,264.74</b>	<b>\$171,970,800.00</b>