

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$0.00	9.72 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$0.00	9.72 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,103,593.80	\$0.00	\$3,103,593.80	\$2,656,438.50	\$2,656,438.50	\$0.00	85.59 %
IMPUESTO PREDIAL	\$3,052,105.10	\$0.00	\$3,052,105.10	\$2,656,438.50	\$2,656,438.50	\$0.00	87.03 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,439,580.66	\$0.00	\$2,439,580.66	\$2,514,044.00	\$2,514,044.00	\$0.00	103.05 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,505.54	\$0.00	\$20,505.54	\$943.00	\$943.00	\$0.00	4.59 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INI	\$6,108.12	\$0.00	\$6,108.12	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$374,045.97	\$0.00	\$374,045.97	\$85,281.50	\$85,281.50	\$0.00	22.79 %
E) EJIDAL	\$211,864.81	\$0.00	\$211,864.81	\$56,170.00	\$56,170.00	\$0.00	26.51 %
IMPUESTO DE PLUSVALIA	\$51,488.70	\$0.00	\$51,488.70	\$0.00	\$0.00	\$0.00	0.00 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$502,746.00	\$502,746.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$502,746.00	\$502,746.00	\$0.00	0.00 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$20,000.00	\$20,000.00	\$0.00	1.66 %
APORTACIONES DE RAMO 28	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
APORTACIONES DE OTROS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE N	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,276,731.19	\$0.00	\$2,276,731.19	\$2,244,249.39	\$2,244,249.39	\$0.00	98.57 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$688,399.50	\$0.00	\$688,399.50	\$110,097.00	\$110,097.00	\$0.00	15.99 %
A) CONTRATACIÓN DEL SERVICIO	\$5,146.38	\$0.00	\$5,146.38	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$46,994.70	\$0.00	\$46,994.70	\$1,187.00	\$1,187.00	\$0.00	2.52 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$636,258.42	\$0.00	\$636,258.42	\$108,410.00	\$108,410.00	\$0.00	17.03 %
SERVICIOS DE PANTEONES	\$9,965.21	\$0.00	\$9,965.21	\$9,398.50	\$9,398.50	\$0.00	94.31 %
A) MATERIA DE INHUMACIONES	\$0.00	\$0.00	\$0.00	\$3,863.00	\$3,863.00	\$0.00	0.00 %
B) OTROS RUBROS	\$648.18	\$0.00	\$648.18	\$113.00	\$113.00	\$0.00	17.43 %
C) USO DE LOTES EN PANTEONES	\$9,317.03	\$0.00	\$9,317.03	\$5,422.50	\$5,422.50	\$0.00	58.19 %
SERVICIOS DE RASTRO	\$0.00	\$0.00	\$0.00	\$6,340.00	\$6,340.00	\$0.00	0.00 %
A) POR SACRIFICADO	\$0.00	\$0.00	\$0.00	\$6,340.00	\$6,340.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$76,249.18	\$0.00	\$76,249.18	\$100,795.40	\$100,795.40	\$0.00	132.19 %
A) LICENCIAS DE CONSTRUCCIÓN	\$9,695.13	\$0.00	\$9,695.13	\$48,880.40	\$48,880.40	\$0.00	504.17 %
B) LICENCIAS DE USO DE SUELO	\$20,394.71	\$0.00	\$20,394.71	\$28,871.00	\$28,871.00	\$0.00	141.56 %



**MUNICIPIO DE CEDRAL  
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**Al 30/nov./2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 27/feb./2023  
12:16 p. m.

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C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$6,294.49	\$0.00	\$6,294.49	\$1,624.00	\$1,624.00	\$0.00	25.80 %
CERTIFICACIONES	\$39,864.85	\$0.00	\$39,864.85	\$6,764.00	\$6,764.00	\$0.00	16.96 %
SEÑAL DE FIERRO	\$0.00	\$0.00	\$0.00	\$10,496.00	\$10,496.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$0.00	\$0.00	\$0.00	\$4,160.00	\$4,160.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$737.82	\$0.00	\$737.82	\$25,047.00	\$25,047.00	\$0.00	3,394.73 %
SERVICIOS DEL REGISTRO CIVIL	\$410,964.95	\$0.00	\$410,964.95	\$481,009.50	\$481,009.50	\$0.00	117.04 %
A) CELEBRACION DE MATRIMONIOS	\$33,628.42	\$0.00	\$33,628.42	\$21,830.00	\$21,830.00	\$0.00	64.91 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$7,564.41	\$0.00	\$7,564.41	\$2,262.00	\$2,262.00	\$0.00	29.90 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$347,201.29	\$0.00	\$347,201.29	\$402,336.50	\$402,336.50	\$0.00	115.87 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$8,093.07	\$0.00	\$8,093.07	\$15,909.00	\$15,909.00	\$0.00	196.57 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$13,439.41	\$0.00	\$13,439.41	\$32,707.00	\$32,707.00	\$0.00	243.36 %
F) OTROS SERVICIOS	\$1,038.35	\$0.00	\$1,038.35	\$3,294.00	\$3,294.00	\$0.00	317.23 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$2,671.00	\$2,671.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,212.46	\$0.00	\$1,212.46	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$0.00	\$0.00	\$0.00	\$5,039.64	\$5,039.64	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$340.18	\$0.00	\$340.18	\$954.00	\$954.00	\$0.00	280.43 %
SERVICIOS DE MONITOREO VEHICULAR	\$12,305.09	\$0.00	\$12,305.09	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$14,135.86	\$0.00	\$14,135.86	\$16,582.00	\$16,582.00	\$0.00	117.30 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$384,233.53	\$0.00	\$384,233.53	\$251,764.53	\$251,764.53	\$0.00	65.52 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$21,845.07	\$0.00	\$21,845.07	\$88,648.00	\$88,648.00	\$0.00	405.80 %
SERVICIOS CATASTRALES	\$656,342.34	\$0.00	\$656,342.34	\$1,147,929.82	\$1,147,929.82	\$0.00	174.89 %
AVALUOS CATASTRALES	\$324,942.03	\$0.00	\$324,942.03	\$307,171.73	\$307,171.73	\$0.00	94.53 %
CERTIFICACIONES	\$3,514.43	\$0.00	\$3,514.43	\$6,892.00	\$6,892.00	\$0.00	196.10 %
DESLINDES	\$169,702.93	\$0.00	\$169,702.93	\$8,325.00	\$8,325.00	\$0.00	4.90 %
TRASLADO DE DOMINIO	\$158,182.95	\$0.00	\$158,182.95	\$709,177.77	\$709,177.77	\$0.00	448.32 %
PLANOS	\$0.00	\$0.00	\$0.00	\$11,520.00	\$11,520.00	\$0.00	0.00 %
SUBDIVISIONES	\$0.00	\$0.00	\$0.00	\$101,388.32	\$101,388.32	\$0.00	0.00 %
FUSION DE PREDIOS	\$0.00	\$0.00	\$0.00	\$3,455.00	\$3,455.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$180,000.00	\$0.00	\$180,000.00	\$763,371.50	\$763,371.50	\$0.00	424.09 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$180,000.00	\$0.00	\$180,000.00	\$763,371.50	\$763,371.50	\$0.00	424.09 %
MERCADOS Y LOCALES COMERCIALES	\$100,000.00	\$0.00	\$100,000.00	\$93,134.00	\$93,134.00	\$0.00	93.13 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$45,000.00	\$0.00	\$45,000.00	\$670,237.50	\$670,237.50	\$0.00	1,489.41 %



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TEATRO BENITO JUAREZ	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <u>Accesorios de Derechos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <u>Productos</u>	\$20,000.00	\$0.00	\$20,000.00	\$8,321.78	\$8,321.78	\$0.00	41.60 %
INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$8,321.78	\$8,321.78	\$0.00	41.60 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$4,515.30	\$4,515.30	\$0.00	0.00 %
INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$2,779.77	\$2,779.77	\$0.00	0.00 %
FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$1,024.65	\$1,024.65	\$0.00	0.00 %
OTROS	\$20,000.00	\$0.00	\$20,000.00	\$2.06	\$2.06	\$0.00	0.01 %
<b>61</b> <u>Aprovechamientos</u>	\$400,000.01	\$0.00	\$400,000.01	\$162,764.50	\$162,764.50	\$0.00	40.69 %
<b>61-02</b> <u>MULTAS</u>	\$201,482.19	\$0.00	\$201,482.19	\$162,764.50	\$162,764.50	\$0.00	80.78 %
MULTAS DE POLICÍA Y TRÁNSITO	\$141,019.70	\$0.00	\$141,019.70	\$162,764.50	\$162,764.50	\$0.00	115.41 %
INFRACCIONES DE RASTRO MUNICIPAL	\$22,673.09	\$0.00	\$22,673.09	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES A LA LEY DE CATASTRO	\$11,069.24	\$0.00	\$11,069.24	\$0.00	\$0.00	\$0.00	0.00 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$17,802.63	\$0.00	\$17,802.63	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$8,917.53	\$0.00	\$8,917.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b> <u>REINTEGROS</u>	\$5,700.66	\$0.00	\$5,700.66	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$5,700.66	\$0.00	\$5,700.66	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$5,700.66	\$0.00	\$5,700.66	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b> <u>OTROS APROVECHAMIENTOS</u>	\$192,817.16	\$0.00	\$192,817.16	\$0.00	\$0.00	\$0.00	0.00 %
DONACIONES, HERENCIAS Y LEGADOS	\$17,802.63	\$0.00	\$17,802.63	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS Y EXPOSICIONES	\$175,014.53	\$0.00	\$175,014.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>63</b> <u>Accesorios de Aprovechamientos</u>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b> <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
<b>79-01</b> <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
TESORERIA	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
<b>81</b> <u>Participaciones</u>	\$31,157,699.42	\$0.00	\$31,157,699.42	\$28,635,727.32	\$28,635,727.32	\$0.00	91.90 %
FONDO GENERAL DE PARTICIPACIONES	\$20,792,037.18	\$0.00	\$20,792,037.18	\$20,085,229.45	\$20,085,229.45	\$0.00	96.60 %
FONDO DE FOMENTO MUNICIPAL	\$6,142,295.31	\$0.00	\$6,142,295.31	\$4,765,095.69	\$4,765,095.69	\$0.00	77.57 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,553,721.76	\$0.00	\$1,553,721.76	\$1,393,065.74	\$1,393,065.74	\$0.00	89.65 %



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FONDO DE COMPENSACION	\$71,809.32	\$0.00	\$71,809.32	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,857,856.15	\$0.00	\$1,857,856.15	\$1,959,212.54	\$1,959,212.54	\$0.00	105.45 %
3.17 % SOBRE EXTRACCION DE PETROLEO	\$739,979.70	\$0.00	\$739,979.70	\$0.00	\$0.00	\$0.00	0.00 %
GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$424,337.67	\$424,337.67	\$0.00	0.00 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$8,786.23	\$8,786.23	\$0.00	0.00 %
<b>82</b> <b><u>Aportaciones</u></b>	<b>\$41,031,275.69</b>	<b>\$0.00</b>	<b>\$41,031,275.69</b>	<b>\$36,710,385.30</b>	<b>\$36,710,385.30</b>	<b>\$0.00</b>	<b>89.46 %</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,225,364.93	\$0.00	\$26,225,364.93	\$24,378,555.35	\$24,378,555.35	\$0.00	92.95 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,805,910.76	\$0.00	\$14,805,910.76	\$12,331,829.95	\$12,331,829.95	\$0.00	83.28 %
<b>83</b> <b><u>Convenios</u></b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>0.80 %</b>
FISE 2020	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$863,435.25</b>	<b>\$0.00</b>	<b>\$863,435.25</b>	<b>\$533,536.51</b>	<b>\$533,536.51</b>	<b>\$0.00</b>	<b>61.79 %</b>
TENENCIA O USO DE VEHICULOS	\$40,000.00	\$0.00	\$40,000.00	\$2.42	\$2.42	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$46,970.40	\$0.00	\$46,970.40	\$95,965.08	\$95,965.08	\$0.00	204.30 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$276,464.85	\$0.00	\$276,464.85	\$377,824.92	\$377,824.92	\$0.00	136.66 %
OTROS INCENTIVOS ECONOMICOS	\$500,000.00	\$0.00	\$500,000.00	\$59,744.09	\$59,744.09	\$0.00	11.94 %
<b>Total</b>	<b>\$90,646,735.36</b>	<b>\$0.00</b>	<b>\$90,646,735.36</b>	<b>\$72,318,033.88</b>	<b>\$72,318,033.88</b>	<b>\$0.00</b>	<b>79.78 %</b>