



**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/ene./2023

Usr: JHG

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 14/mar./2023

hora de Impresión 10:25 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$5,757,318.01	\$29,451.39	\$5,786,769.40	\$6,084,428.73	\$6,084,428.73	\$6,084,428.73	\$6,084,428.73	-\$297,659.33
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,148,218.59	\$6,725.39	\$2,154,943.98	\$2,453,511.34	\$2,453,511.34	\$2,453,511.34	\$2,453,511.34	-\$298,567.36
1110 Dietas	\$384,416.67	\$0.00	\$384,416.67	\$227,811.60	\$227,811.60	\$227,811.60	\$227,811.60	\$156,605.07
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1130 Sueldos base al personal permanente	\$1,763,801.92	\$6,725.39	\$1,770,527.31	\$2,225,699.74	\$2,225,699.74	\$2,225,699.74	\$2,225,699.74	-\$455,172.43
1131 Sueldos base al personal permanente	\$1,763,801.92	\$6,725.39	\$1,770,527.31	\$2,225,699.74	\$2,225,699.74	\$2,225,699.74	\$2,225,699.74	-\$455,172.43
1200 Remuneraciones al personal de carácter transitorio	\$3,234,249.33	\$22,726.00	\$3,256,975.33	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	-\$373,942.06
1220 Sueldos base al personal eventual	\$3,234,249.33	\$22,726.00	\$3,256,975.33	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	-\$373,942.06
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,234,249.33	\$22,726.00	\$3,256,975.33	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	\$3,630,917.39	-\$373,942.06
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$291,386.84	\$0.00	\$291,386.84	\$0.00	\$0.00	\$0.00	\$0.00	\$291,386.84
1320 Primas de vacaciones, dominical y gratificación de	\$274,720.17	\$0.00	\$274,720.17	\$0.00	\$0.00	\$0.00	\$0.00	\$274,720.17
1323 GRATIFICACIÓN DE FIN DE AÑO	\$274,720.17	\$0.00	\$274,720.17	\$0.00	\$0.00	\$0.00	\$0.00	\$274,720.17
1340 Compensaciones	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1341 Compensacion Por Servicios Eventuales	\$16,666.67	\$0.00	\$16,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.67
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$83,463.25	\$0.00	\$83,463.25	\$0.00	\$0.00	\$0.00	\$0.00	\$83,463.25
1520 Indemnizaciones	\$83,463.25	\$0.00	\$83,463.25	\$0.00	\$0.00	\$0.00	\$0.00	\$83,463.25
1521 Indemnizaciones	\$83,463.25	\$0.00	\$83,463.25	\$0.00	\$0.00	\$0.00	\$0.00	\$83,463.25
Total	\$5,757,318.01	\$29,451.39	\$5,786,769.40	\$6,084,428.73	\$6,084,428.73	\$6,084,428.73	\$6,084,428.73	-\$297,659.33