



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y | 06/dic./2022  
hora de Impresión | 07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$34,689,096.16</b>	<b>\$75,462.02</b>	<b>\$34,764,558.18</b>	<b>\$16,604,508.75</b>	<b>\$18,160,049.43</b>	<b>\$16,604,508.75</b>	<b>\$0.00</b>	<b>\$18,160,049.43</b>	<b>\$16,604,508.75</b>	<b>\$16,604,508.75</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,321,054.84</b>	<b>-\$89,592.48</b>	<b>\$11,231,462.36</b>	<b>\$6,297,206.21</b>	<b>\$4,934,256.15</b>	<b>\$6,297,206.21</b>	<b>\$0.00</b>	<b>\$4,934,256.15</b>	<b>\$6,297,206.21</b>	<b>\$6,297,206.21</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,321,054.84	-\$89,592.48	\$11,231,462.36	\$6,297,206.21	\$4,934,256.15	\$6,297,206.21	\$0.00	\$4,934,256.15	\$6,297,206.21	\$6,297,206.21	\$0.00
1131 Sueldos base al personal permanente	\$11,321,054.84	-\$89,592.48	\$11,231,462.36	\$6,297,206.21	\$4,934,256.15	\$6,297,206.21	\$0.00	\$4,934,256.15	\$6,297,206.21	\$6,297,206.21	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$7,002,684.16</b>	<b>\$0.00</b>	<b>\$7,002,684.16</b>	<b>\$3,792,795.88</b>	<b>\$3,209,888.28</b>	<b>\$3,792,795.88</b>	<b>\$0.00</b>	<b>\$3,209,888.28</b>	<b>\$3,792,795.88</b>	<b>\$3,792,795.88</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$7,002,684.16	\$0.00	\$7,002,684.16	\$3,792,795.88	\$3,209,888.28	\$3,792,795.88	\$0.00	\$3,209,888.28	\$3,792,795.88	\$3,792,795.88	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,002,684.16	\$0.00	\$7,002,684.16	\$3,792,795.88	\$3,209,888.28	\$3,792,795.88	\$0.00	\$3,209,888.28	\$3,792,795.88	\$3,792,795.88	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$499,742.52</b>	<b>\$4,648,767.48</b>	<b>\$499,742.52</b>	<b>\$0.00</b>	<b>\$4,648,767.48</b>	<b>\$499,742.52</b>	<b>\$499,742.52</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$499,742.52	\$4,648,767.48	\$499,742.52	\$0.00	\$4,648,767.48	\$499,742.52	\$499,742.52	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$482,731.48	\$537,368.52	\$482,731.48	\$0.00	\$537,368.52	\$482,731.48	\$482,731.48	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$17,011.04	\$4,111,398.96	\$17,011.04	\$0.00	\$4,111,398.96	\$17,011.04	\$17,011.04	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,519,464.00</b>	<b>\$287,769.23</b>	<b>\$2,807,233.23</b>	<b>\$1,369,053.91</b>	<b>\$1,438,179.32</b>	<b>\$1,369,053.91</b>	<b>\$0.00</b>	<b>\$1,438,179.32</b>	<b>\$1,369,053.91</b>	<b>\$1,369,053.91</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$869,342.18	\$390,389.82	\$869,342.18	\$0.00	\$390,389.82	\$869,342.18	\$869,342.18	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$869,342.18	\$390,389.82	\$869,342.18	\$0.00	\$390,389.82	\$869,342.18	\$869,342.18	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$211,942.50	\$1,047,789.50	\$211,942.50	\$0.00	\$1,047,789.50	\$211,942.50	\$211,942.50	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$211,942.50	\$1,047,789.50	\$211,942.50	\$0.00	\$1,047,789.50	\$211,942.50	\$211,942.50	\$0.00
1430 Aportaciones al sistema para el retiro	\$0.00	\$287,769.23	\$287,769.23	\$287,769.23	\$0.00	\$287,769.23	\$0.00	\$0.00	\$287,769.23	\$287,769.23	\$0.00
1431 Aportaciones al sistema para el retiro	\$0.00	\$287,769.23	\$287,769.23	\$287,769.23	\$0.00	\$287,769.23	\$0.00	\$0.00	\$287,769.23	\$287,769.23	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,697,383.16</b>	<b>-\$122,714.73</b>	<b>\$8,574,668.43</b>	<b>\$4,645,710.23</b>	<b>\$3,928,958.20</b>	<b>\$4,645,710.23</b>	<b>\$0.00</b>	<b>\$3,928,958.20</b>	<b>\$4,645,710.23</b>	<b>\$4,645,710.23</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$983,872.00	-\$122,714.73	\$861,157.27	\$444,430.46	\$416,726.81	\$444,430.46	\$0.00	\$416,726.81	\$444,430.46	\$444,430.46	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	-\$122,714.73	\$861,157.27	\$444,430.46	\$416,726.81	\$444,430.46	\$0.00	\$416,726.81	\$444,430.46	\$444,430.46	\$0.00
1540 Prestaciones contractuales	\$7,473,511.16	\$0.00	\$7,473,511.16	\$4,201,279.77	\$3,272,231.39	\$4,201,279.77	\$0.00	\$3,272,231.39	\$4,201,279.77	\$4,201,279.77	\$0.00
1541 Prestaciones contractuales	\$7,049,828.16	\$0.00	\$7,049,828.16	\$4,201,279.77	\$2,848,548.39	\$4,201,279.77	\$0.00	\$2,848,548.39	\$4,201,279.77	\$4,201,279.77	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$59,560.00</b>	<b>\$505,904.79</b>	<b>\$565,464.79</b>	<b>\$467,062.98</b>	<b>\$98,401.81</b>	<b>\$467,062.98</b>	<b>\$0.00</b>	<b>\$98,401.81</b>	<b>\$467,062.98</b>	<b>\$467,062.98</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$38,500.00</b>	<b>\$154,928.44</b>	<b>\$193,428.44</b>	<b>\$159,268.67</b>	<b>\$34,159.77</b>	<b>\$159,268.67</b>	<b>\$0.00</b>	<b>\$34,159.77</b>	<b>\$159,268.67</b>	<b>\$159,268.67</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$53,722.76	\$66,722.76	\$51,626.20	\$15,096.56	\$51,626.20	\$0.00	\$15,096.56	\$51,626.20	\$51,626.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$53,722.76	\$66,722.76	\$51,626.20	\$15,096.56	\$51,626.20	\$0.00	\$15,096.56	\$51,626.20	\$51,626.20	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$4,457.34	\$4,457.34	\$4,457.34	\$0.00	\$4,457.34	\$0.00	\$0.00	\$4,457.34	\$4,457.34	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$4,457.34	\$4,457.34	\$4,457.34	\$0.00	\$4,457.34	\$0.00	\$0.00	\$4,457.34	\$4,457.34	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$7,406.12	\$17,406.12	\$17,406.12	\$0.00	\$17,406.12	\$0.00	\$0.00	\$17,406.12	\$17,406.12	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$7,406.12	\$17,406.12	\$17,406.12	\$0.00	\$17,406.12	\$0.00	\$0.00	\$17,406.12	\$17,406.12	\$0.00
2150 Material impreso e información digital	\$0.00	\$8,276.25	\$8,276.25	\$8,276.25	\$0.00	\$8,276.25	\$0.00	\$0.00	\$8,276.25	\$8,276.25	\$0.00



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Fecha y hora de Impresión | 06/dic./2022  
07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2151 Material impreso e información digital	\$0.00	\$8,276.25	\$8,276.25	\$8,276.25	\$0.00	\$8,276.25	\$0.00	\$0.00	\$8,276.25	\$8,276.25	\$0.00
2160 Material de limpieza	\$13,000.00	\$65,000.00	\$78,000.00	\$61,296.79	\$16,703.21	\$61,296.79	\$0.00	\$16,703.21	\$61,296.79	\$61,296.79	\$0.00
2161 Material de limpieza	\$13,000.00	\$65,000.00	\$78,000.00	\$61,296.79	\$16,703.21	\$61,296.79	\$0.00	\$16,703.21	\$61,296.79	\$61,296.79	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$16,065.97	\$18,565.97	\$16,205.97	\$2,360.00	\$16,205.97	\$0.00	\$2,360.00	\$16,205.97	\$16,205.97	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$16,065.97	\$18,565.97	\$16,205.97	\$2,360.00	\$16,205.97	\$0.00	\$2,360.00	\$16,205.97	\$16,205.97	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$11,060.00</b>	<b>\$102,027.44</b>	<b>\$113,087.44</b>	<b>\$94,285.50</b>	<b>\$18,801.94</b>	<b>\$94,285.50</b>	<b>\$0.00</b>	<b>\$18,801.94</b>	<b>\$94,285.50</b>	<b>\$94,285.50</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,000.00	\$101,894.44	\$111,894.44	\$93,092.50	\$18,801.94	\$93,092.50	\$0.00	\$18,801.94	\$93,092.50	\$93,092.50	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$101,894.44	\$111,894.44	\$93,092.50	\$18,801.94	\$93,092.50	\$0.00	\$18,801.94	\$93,092.50	\$93,092.50	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,060.00	\$133.00	\$1,193.00	\$1,193.00	\$0.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	\$1,193.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,060.00	\$133.00	\$1,193.00	\$1,193.00	\$0.00	\$1,193.00	\$0.00	\$0.00	\$1,193.00	\$1,193.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$142,371.93</b>	<b>\$142,371.93</b>	<b>\$111,588.36</b>	<b>\$30,783.57</b>	<b>\$111,588.36</b>	<b>\$0.00</b>	<b>\$30,783.57</b>	<b>\$111,588.36</b>	<b>\$111,588.36</b>	<b>\$0.00</b>
2440 Madera y productos de madera	\$0.00	\$2,682.80	\$2,682.80	\$2,682.80	\$0.00	\$2,682.80	\$0.00	\$0.00	\$2,682.80	\$2,682.80	\$0.00
2441 Madera y productos de madera	\$0.00	\$2,682.80	\$2,682.80	\$2,682.80	\$0.00	\$2,682.80	\$0.00	\$0.00	\$2,682.80	\$2,682.80	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$957.00	\$957.00	\$957.00	\$0.00	\$957.00	\$0.00	\$0.00	\$957.00	\$957.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$100,251.53	\$100,251.53	\$69,467.96	\$30,783.57	\$69,467.96	\$0.00	\$30,783.57	\$69,467.96	\$69,467.96	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$100,251.53	\$100,251.53	\$69,467.96	\$30,783.57	\$69,467.96	\$0.00	\$30,783.57	\$69,467.96	\$69,467.96	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$1,652.83	\$1,652.83	\$1,652.83	\$0.00	\$1,652.83	\$0.00	\$0.00	\$1,652.83	\$1,652.83	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$1,652.83	\$1,652.83	\$1,652.83	\$0.00	\$1,652.83	\$0.00	\$0.00	\$1,652.83	\$1,652.83	\$0.00
2480 Materiales complementarios	\$0.00	\$7,504.04	\$7,504.04	\$7,504.04	\$0.00	\$7,504.04	\$0.00	\$0.00	\$7,504.04	\$7,504.04	\$0.00
2481 Materiales complementarios	\$0.00	\$7,504.04	\$7,504.04	\$7,504.04	\$0.00	\$7,504.04	\$0.00	\$0.00	\$7,504.04	\$7,504.04	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$29,323.73	\$29,323.73	\$29,323.73	\$0.00	\$29,323.73	\$0.00	\$0.00	\$29,323.73	\$29,323.73	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$29,323.73	\$29,323.73	\$29,323.73	\$0.00	\$29,323.73	\$0.00	\$0.00	\$29,323.73	\$29,323.73	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$13,989.87</b>	<b>\$13,989.87</b>	<b>\$3,208.03</b>	<b>\$10,781.84</b>	<b>\$3,208.03</b>	<b>\$0.00</b>	<b>\$10,781.84</b>	<b>\$3,208.03</b>	<b>\$3,208.03</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$125.00	\$125.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$12,000.00	\$12,000.00	\$1,218.16	\$10,781.84	\$1,218.16	\$0.00	\$10,781.84	\$1,218.16	\$1,218.16	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$12,000.00	\$12,000.00	\$1,218.16	\$10,781.84	\$1,218.16	\$0.00	\$10,781.84	\$1,218.16	\$1,218.16	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$490.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$490.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,374.87	\$1,374.87	\$1,374.87	\$0.00	\$1,374.87	\$0.00	\$0.00	\$1,374.87	\$1,374.87	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$1,374.87	\$1,374.87	\$1,374.87	\$0.00	\$1,374.87	\$0.00	\$0.00	\$1,374.87	\$1,374.87	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$26,125.31</b>	<b>\$3,874.69</b>	<b>\$26,125.31</b>	<b>\$0.00</b>	<b>\$3,874.69</b>	<b>\$26,125.31</b>	<b>\$26,125.31</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$20,000.00	\$30,000.00	\$26,125.31	\$3,874.69	\$26,125.31	\$0.00	\$3,874.69	\$26,125.31	\$26,125.31	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$20,000.00	\$30,000.00	\$26,125.31	\$3,874.69	\$26,125.31	\$0.00	\$3,874.69	\$26,125.31	\$26,125.31	\$0.00



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

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07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$13,844.93</b>	<b>\$13,844.93</b>	<b>\$13,844.93</b>	<b>\$0.00</b>	<b>\$13,844.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,844.93</b>	<b>\$13,844.93</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$4,028.75	\$4,028.75	\$4,028.75	\$0.00	\$4,028.75	\$0.00	\$0.00	\$4,028.75	\$4,028.75	\$0.00
2711 Vestuario y uniformes	\$0.00	\$4,028.75	\$4,028.75	\$4,028.75	\$0.00	\$4,028.75	\$0.00	\$0.00	\$4,028.75	\$4,028.75	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$4,035.09	\$4,035.09	\$4,035.09	\$0.00	\$4,035.09	\$0.00	\$0.00	\$4,035.09	\$4,035.09	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$4,035.09	\$4,035.09	\$4,035.09	\$0.00	\$4,035.09	\$0.00	\$0.00	\$4,035.09	\$4,035.09	\$0.00
2740 Productos textiles	\$0.00	\$5,781.09	\$5,781.09	\$5,781.09	\$0.00	\$5,781.09	\$0.00	\$0.00	\$5,781.09	\$5,781.09	\$0.00
2741 Productos textiles	\$0.00	\$5,781.09	\$5,781.09	\$5,781.09	\$0.00	\$5,781.09	\$0.00	\$0.00	\$5,781.09	\$5,781.09	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$58,742.18</b>	<b>\$58,742.18</b>	<b>\$58,742.18</b>	<b>\$0.00</b>	<b>\$58,742.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,742.18</b>	<b>\$58,742.18</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$18,121.49	\$18,121.49	\$18,121.49	\$0.00	\$18,121.49	\$0.00	\$0.00	\$18,121.49	\$18,121.49	\$0.00
2911 Herramientas menores	\$0.00	\$18,121.49	\$18,121.49	\$18,121.49	\$0.00	\$18,121.49	\$0.00	\$0.00	\$18,121.49	\$18,121.49	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$22,522.97	\$22,522.97	\$22,522.97	\$0.00	\$22,522.97	\$0.00	\$0.00	\$22,522.97	\$22,522.97	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$22,522.97	\$22,522.97	\$22,522.97	\$0.00	\$22,522.97	\$0.00	\$0.00	\$22,522.97	\$22,522.97	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,059.12	\$2,059.12	\$2,059.12	\$0.00	\$2,059.12	\$0.00	\$0.00	\$2,059.12	\$2,059.12	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,059.12	\$2,059.12	\$2,059.12	\$0.00	\$2,059.12	\$0.00	\$0.00	\$2,059.12	\$2,059.12	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$12,608.61	\$12,608.61	\$12,608.61	\$0.00	\$12,608.61	\$0.00	\$0.00	\$12,608.61	\$12,608.61	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$12,608.61	\$12,608.61	\$12,608.61	\$0.00	\$12,608.61	\$0.00	\$0.00	\$12,608.61	\$12,608.61	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,080.00	\$3,080.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,080.00	\$3,080.00	\$3,080.00	\$0.00	\$3,080.00	\$0.00	\$0.00	\$3,080.00	\$3,080.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$349.99	\$349.99	\$349.99	\$0.00	\$349.99	\$0.00	\$0.00	\$349.99	\$349.99	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$349.99	\$349.99	\$349.99	\$0.00	\$349.99	\$0.00	\$0.00	\$349.99	\$349.99	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,247,534.84</b>	<b>\$1,048,803.49</b>	<b>\$2,296,338.33</b>	<b>\$1,470,014.36</b>	<b>\$826,323.97</b>	<b>\$1,470,014.36</b>	<b>\$0.00</b>	<b>\$826,323.97</b>	<b>\$1,391,598.36</b>	<b>\$1,388,814.36</b>	<b>\$81,200.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$96,100.00</b>	<b>\$319,896.43</b>	<b>\$415,996.43</b>	<b>\$212,950.75</b>	<b>\$203,045.68</b>	<b>\$212,950.75</b>	<b>\$0.00</b>	<b>\$203,045.68</b>	<b>\$212,950.75</b>	<b>\$212,950.75</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$20,000.00	\$214,583.00	\$234,583.00	\$128,673.00	\$105,910.00	\$128,673.00	\$0.00	\$105,910.00	\$128,673.00	\$128,673.00	\$0.00
3111 Energía eléctrica	\$20,000.00	\$214,583.00	\$234,583.00	\$128,673.00	\$105,910.00	\$128,673.00	\$0.00	\$105,910.00	\$128,673.00	\$128,673.00	\$0.00
3120 Gas	\$0.00	\$753.00	\$753.00	\$753.00	\$0.00	\$753.00	\$0.00	\$0.00	\$753.00	\$753.00	\$0.00
3121 GAS	\$0.00	\$753.00	\$753.00	\$753.00	\$0.00	\$753.00	\$0.00	\$0.00	\$753.00	\$753.00	\$0.00
3130 Agua	\$40,000.00	\$50,555.35	\$90,555.35	\$24,560.53	\$65,994.82	\$24,560.53	\$0.00	\$65,994.82	\$24,560.53	\$24,560.53	\$0.00
3131 Agua	\$40,000.00	\$50,555.35	\$90,555.35	\$24,560.53	\$65,994.82	\$24,560.53	\$0.00	\$65,994.82	\$24,560.53	\$24,560.53	\$0.00
3140 Telefonía Tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$31,396.61	\$8,603.39	\$31,396.61	\$0.00	\$8,603.39	\$31,396.61	\$31,396.61	\$0.00
3141 Telefonía tradicional	\$20,000.00	\$20,000.00	\$40,000.00	\$31,396.61	\$8,603.39	\$31,396.61	\$0.00	\$8,603.39	\$31,396.61	\$31,396.61	\$0.00
3150 Telefonía celular	\$11,100.00	\$10,000.00	\$21,100.00	\$6,645.00	\$14,455.00	\$6,645.00	\$0.00	\$14,455.00	\$6,645.00	\$6,645.00	\$0.00
3151 Telefonía celular	\$11,100.00	\$10,000.00	\$21,100.00	\$6,645.00	\$14,455.00	\$6,645.00	\$0.00	\$14,455.00	\$6,645.00	\$6,645.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$11,917.53	\$8,082.47	\$11,917.53	\$0.00	\$8,082.47	\$11,917.53	\$11,917.53	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 06/dic./2022  
07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181 Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$11,917.53	\$8,082.47	\$11,917.53	\$0.00	\$8,082.47	\$11,917.53	\$11,917.53	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$522.00	\$522.00	\$522.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$522.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,700.00</b>	<b>\$8,513.13</b>	<b>\$159,213.13</b>	<b>\$93,496.63</b>	<b>\$65,716.50</b>	<b>\$93,496.63</b>	<b>\$0.00</b>	<b>\$65,716.50</b>	<b>\$93,496.63</b>	<b>\$93,496.63</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$100,000.00	\$225.00	\$100,225.00	\$58,737.84	\$41,487.16	\$58,737.84	\$0.00	\$41,487.16	\$58,737.84	\$58,737.84	\$0.00
3221 Arrendamiento de edificios	\$100,000.00	\$225.00	\$100,225.00	\$58,737.84	\$41,487.16	\$58,737.84	\$0.00	\$41,487.16	\$58,737.84	\$58,737.84	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$0.00	\$16,700.00	\$7,698.31	\$9,001.69	\$7,698.31	\$0.00	\$9,001.69	\$7,698.31	\$7,698.31	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$16,700.00	\$0.00	\$16,700.00	\$7,698.31	\$9,001.69	\$7,698.31	\$0.00	\$9,001.69	\$7,698.31	\$7,698.31	\$0.00
3270 Arrendamiento de activos intangibles	\$34,000.00	-\$63.87	\$33,936.13	\$18,708.48	\$15,227.65	\$18,708.48	\$0.00	\$15,227.65	\$18,708.48	\$18,708.48	\$0.00
3271 Arrendamiento de activos intangibles	\$34,000.00	-\$63.87	\$33,936.13	\$18,708.48	\$15,227.65	\$18,708.48	\$0.00	\$15,227.65	\$18,708.48	\$18,708.48	\$0.00
3290 Otros arrendamientos	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$201,279.90</b>	<b>\$391,820.95</b>	<b>\$593,100.85</b>	<b>\$405,200.70</b>	<b>\$187,900.15</b>	<b>\$405,200.70</b>	<b>\$0.00</b>	<b>\$187,900.15</b>	<b>\$405,200.70</b>	<b>\$405,200.70</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$89,462.98	\$94,462.98	\$32,853.66	\$61,609.32	\$32,853.66	\$0.00	\$61,609.32	\$32,853.66	\$32,853.66	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$89,462.98	\$94,462.98	\$32,853.66	\$61,609.32	\$32,853.66	\$0.00	\$61,609.32	\$32,853.66	\$32,853.66	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,324.00	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,324.00	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,405.52	\$2,405.52	\$2,405.52	\$0.00	\$2,405.52	\$0.00	\$0.00	\$2,405.52	\$2,405.52	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,405.52	\$2,405.52	\$2,405.52	\$0.00	\$2,405.52	\$0.00	\$0.00	\$2,405.52	\$2,405.52	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$69,266.37	\$69,266.37	\$59,266.37	\$10,000.00	\$59,266.37	\$0.00	\$10,000.00	\$59,266.37	\$59,266.37	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$69,266.37	\$69,266.37	\$59,266.37	\$10,000.00	\$59,266.37	\$0.00	\$10,000.00	\$59,266.37	\$59,266.37	\$0.00
3370 Servicios de protección y seguridad	\$0.00	\$24,980.02	\$24,980.02	\$0.00	\$24,980.02	\$0.00	\$0.00	\$24,980.02	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$0.00	\$24,980.02	\$24,980.02	\$0.00	\$24,980.02	\$0.00	\$0.00	\$24,980.02	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$6,000.00	\$5,019.98	\$11,019.98	\$11,019.98	\$0.00	\$11,019.98	\$0.00	\$0.00	\$11,019.98	\$11,019.98	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$5,019.98	\$11,019.98	\$11,019.98	\$0.00	\$11,019.98	\$0.00	\$0.00	\$11,019.98	\$11,019.98	\$0.00
3390 Servicios profesionales, científicos y técnicoos integrales	\$190,279.90	\$190,362.08	\$380,641.98	\$289,331.17	\$91,310.81	\$289,331.17	\$0.00	\$91,310.81	\$289,331.17	\$289,331.17	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$190,279.90	\$190,362.08	\$380,641.98	\$289,331.17	\$91,310.81	\$289,331.17	\$0.00	\$91,310.81	\$289,331.17	\$289,331.17	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$13,357.68</b>	<b>\$22,628.46</b>	<b>\$35,986.14</b>	<b>\$32,912.30</b>	<b>\$3,073.84</b>	<b>\$32,912.30</b>	<b>\$0.00</b>	<b>\$3,073.84</b>	<b>\$32,912.30</b>	<b>\$32,912.30</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,500.00	\$12,017.77	\$24,517.77	\$24,517.77	\$0.00	\$24,517.77	\$0.00	\$0.00	\$24,517.77	\$24,517.77	\$0.00
3411 Servicios financieros y bancarios	\$12,500.00	\$12,017.77	\$24,517.77	\$24,517.77	\$0.00	\$24,517.77	\$0.00	\$0.00	\$24,517.77	\$24,517.77	\$0.00
3450 Seguro de bienes patrimoniales	\$857.68	\$9,444.65	\$10,302.33	\$7,228.49	\$3,073.84	\$7,228.49	\$0.00	\$3,073.84	\$7,228.49	\$7,228.49	\$0.00
3451 Seguro de bienes patrimoniales	\$857.68	\$9,444.65	\$10,302.33	\$7,228.49	\$3,073.84	\$7,228.49	\$0.00	\$3,073.84	\$7,228.49	\$7,228.49	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$1,166.04	\$1,166.04	\$1,166.04	\$0.00	\$1,166.04	\$0.00	\$0.00	\$1,166.04	\$1,166.04	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$1,166.04	\$1,166.04	\$1,166.04	\$0.00	\$1,166.04	\$0.00	\$0.00	\$1,166.04	\$1,166.04	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$17,571.26</b>	<b>\$81,941.08</b>	<b>\$99,512.34</b>	<b>\$99,512.34</b>	<b>\$0.00</b>	<b>\$99,512.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,296.34</b>	<b>\$99,512.34</b>	<b>\$0.00</b>



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/dic./2022  
07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$571.26	\$10,283.66	\$10,854.92	\$10,854.92	\$0.00	\$10,854.92	\$0.00	\$10,854.92	\$10,854.92	\$0.00	
3511	Conservación y mantenimiento menor de inmuebles	\$571.26	\$10,283.66	\$10,854.92	\$10,854.92	\$0.00	\$10,854.92	\$0.00	\$10,854.92	\$10,854.92	\$0.00	
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$11,050.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00	
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$11,050.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00	
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$26,751.08	\$41,751.08	\$41,751.08	\$0.00	\$41,751.08	\$0.00	\$44,535.08	\$41,751.08	\$0.00	
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$26,751.08	\$41,751.08	\$41,751.08	\$0.00	\$41,751.08	\$0.00	\$44,535.08	\$41,751.08	\$0.00	
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00	
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$5,858.00	\$0.00	
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$23,010.34	\$23,010.34	\$23,010.34	\$0.00	\$23,010.34	\$0.00	\$23,010.34	\$23,010.34	\$0.00	
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$23,010.34	\$23,010.34	\$23,010.34	\$0.00	\$23,010.34	\$0.00	\$23,010.34	\$23,010.34	\$0.00	
3590	Servicios de jardinería y fumigación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00	
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$81,200.00</b>	<b>\$58,000.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$81,200.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$81,200.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$47,542.62</b>	<b>\$47,542.62</b>	<b>\$47,542.62</b>	<b>\$0.00</b>	<b>\$47,542.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,542.62</b>	<b>\$47,542.62</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	
3721	Pasajes terrestres	\$0.00	\$1,170.00	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	\$0.00	\$1,170.00	\$1,170.00	\$0.00	
3780	Servicios integrales de traslado y viáticos	\$0.00	\$46,372.62	\$46,372.62	\$46,372.62	\$0.00	\$46,372.62	\$0.00	\$46,372.62	\$46,372.62	\$0.00	
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$0.00	\$46,372.62	\$46,372.62	\$46,372.62	\$0.00	\$46,372.62	\$0.00	\$46,372.62	\$46,372.62	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$7,585.99</b>	<b>\$7,585.99</b>	<b>\$7,585.99</b>	<b>\$0.00</b>	<b>\$7,585.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,585.99</b>	<b>\$7,585.99</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$0.00	\$1,698.99	\$1,698.99	\$1,698.99	\$0.00	\$1,698.99	\$0.00	\$1,698.99	\$1,698.99	\$0.00	
3811	Gastos de ceremonial	\$0.00	\$1,698.99	\$1,698.99	\$1,698.99	\$0.00	\$1,698.99	\$0.00	\$1,698.99	\$1,698.99	\$0.00	
3820	Gastos de orden social y cultural	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00	
3821	Gastos de orden social y cultural	\$0.00	\$1,305.00	\$1,305.00	\$1,305.00	\$0.00	\$1,305.00	\$0.00	\$1,305.00	\$1,305.00	\$0.00	
3840	Exposiciones	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	
3841	Exposiciones	\$0.00	\$4,582.00	\$4,582.00	\$4,582.00	\$0.00	\$4,582.00	\$0.00	\$4,582.00	\$4,582.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$768,526.00</b>	<b>\$29,674.83</b>	<b>\$798,200.83</b>	<b>\$489,613.03</b>	<b>\$308,587.80</b>	<b>\$489,613.03</b>	<b>\$0.00</b>	<b>\$308,587.80</b>	<b>\$489,613.03</b>	<b>\$489,613.03</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$2,813.77	\$2,813.77	\$0.00	
3921	Impuestos y derechos	\$0.00	\$2,813.77	\$2,813.77	\$2,813.77	\$0.00	\$2,813.77	\$0.00	\$2,813.77	\$2,813.77	\$0.00	
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$54,786.26	\$54,786.26	\$49,786.26	\$5,000.00	\$49,786.26	\$0.00	\$49,786.26	\$49,786.26	\$0.00	
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$54,786.26	\$54,786.26	\$49,786.26	\$5,000.00	\$49,786.26	\$0.00	\$49,786.26	\$49,786.26	\$0.00	
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$27,925.20	\$740,600.80	\$437,013.00	\$303,587.80	\$437,013.00	\$0.00	\$303,587.80	\$437,013.00	\$437,013.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	-\$27,925.20	\$740,600.80	\$437,013.00	\$303,587.80	\$437,013.00	\$0.00	\$303,587.80	\$437,013.00	\$437,013.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$33,287.70</b>	<b>\$33,287.70</b>	<b>\$33,287.70</b>	<b>\$0.00</b>	<b>\$33,287.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,287.70</b>	<b>\$33,287.70</b>	<b>\$0.00</b>



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 06/dic./2022  
07:28 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$8,682.60</b>	<b>\$8,682.60</b>	<b>\$8,682.60</b>	<b>\$0.00</b>	<b>\$8,682.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,682.60</b>	<b>\$8,682.60</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$8,682.60	\$8,682.60	\$8,682.60	\$0.00	\$8,682.60	\$0.00	\$0.00	\$8,682.60	\$8,682.60	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,682.60	\$8,682.60	\$8,682.60	\$0.00	\$8,682.60	\$0.00	\$0.00	\$8,682.60	\$8,682.60	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,229.10</b>	<b>\$13,229.10</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$13,229.10	\$13,229.10	\$13,229.10	\$0.00	\$13,229.10	\$0.00	\$0.00	\$13,229.10	\$13,229.10	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$13,229.10	\$13,229.10	\$13,229.10	\$0.00	\$13,229.10	\$0.00	\$0.00	\$13,229.10	\$13,229.10	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,517.00</b>	<b>\$6,517.00</b>	<b>\$0.00</b>
5490 Otros equipos de transporte	\$0.00	\$6,517.00	\$6,517.00	\$6,517.00	\$0.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	\$6,517.00	\$0.00
5491 Otros equipos de transporte	\$0.00	\$6,517.00	\$6,517.00	\$6,517.00	\$0.00	\$6,517.00	\$0.00	\$0.00	\$6,517.00	\$6,517.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,859.00</b>	<b>\$4,859.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,859.00	\$4,859.00	\$4,859.00	\$0.00	\$4,859.00	\$0.00	\$0.00	\$4,859.00	\$4,859.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,859.00	\$4,859.00	\$4,859.00	\$0.00	\$4,859.00	\$0.00	\$0.00	\$4,859.00	\$4,859.00	\$0.00
<b>Total</b>	<b>\$35,996,191.00</b>	<b>\$1,663,458.00</b>	<b>\$37,659,649.00</b>	<b>\$18,574,873.79</b>	<b>\$19,084,775.21</b>	<b>\$18,574,873.79</b>	<b>\$0.00</b>	<b>\$19,084,775.21</b>	<b>\$18,496,457.79</b>	<b>\$18,493,673.79</b>	<b>\$81,200.00</b>