

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$11,887,427.19	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$580,739.96	\$2,581,041.02	\$451,903.66	\$420,158.20	\$1,076,454.25	\$336,518.87	\$11,887,427.19	\$0.00
43-43	Derechos por Prestación de Servi	\$11,887,427.19	\$2,350,490.00	\$1,005,441.94	\$628,487.04	\$498,866.40	\$761,907.26	\$1,195,418.59	\$580,739.96	\$2,581,041.02	\$451,903.66	\$420,158.20	\$1,076,454.25	\$336,518.87	\$11,887,427.19	\$0.00
43-43-01	Cárdenas	\$970,236.27	\$94,940.00	\$132,085.00	\$31,150.00	\$20,300.00	\$31,030.00	\$39,350.00	\$4,470.00	\$2,970.00	\$12,421.25	\$12,036.00	\$99,770.00	\$11,800.00	\$492,322.25	\$477,914.02
43-43-01-	Preinscripción	\$39,625.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$1,550.00	\$0.00	\$0.00	\$9,250.00	\$30,375.82
43-43-01-	Inscripción	\$22,552.75	\$0.00	\$2,000.00	\$6,000.00	\$0.00	\$1,000.00	\$7,650.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$75.00	\$2,375.00	\$20,100.00	\$2,452.75
43-43-01-	Colegiatura	\$450,139.63	\$79,200.00	\$4,800.00	\$17,300.00	\$0.00	\$2,400.00	\$21,650.00	\$3,000.00	\$0.00	\$0.00	\$6,575.00	\$36,255.00	\$33,250.00	\$204,430.00	\$245,709.63
43-43-01-	Curso de Titulación	\$100,089.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,089.20
43-43-01-	Titulación	\$100,000.00	\$0.00	\$121,500.00	\$0.00	\$18,000.00	\$27,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00	-\$71,000.00
43-43-01-	Carta de Pasante	\$36,381.65	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$2,000.00	\$400.00	\$3,200.00	\$33,181.65
43-43-01-	Constancia de Estudio	\$3,149.48	\$90.00	\$60.00	\$0.00	\$300.00	\$0.00	\$30.00	\$180.00	\$90.00	\$180.00	\$90.00	\$0.00	\$0.00	\$1,020.00	\$2,129.48
43-43-01-	Constancia de Calificaciones	\$2,556.64	\$150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$450.00	\$2,106.64
43-43-01-	Credencial de Estudiantes	\$432.28	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$4,700.00	-\$4,267.72
43-43-01-	Certificado Total de Estudios	\$76,773.22	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$6,000.00	\$1,500.00	\$11,300.00	\$65,473.22
43-43-01-	Certificado Parcial de Estudios	\$308.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.77
43-43-01-	Uso de tecnologías	\$27,563.10	\$15,500.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$12,500.00	\$8,500.00	\$41,700.00	-\$14,136.90
43-43-01-	Examen Extraordinario	\$28,901.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$9,600.00	\$19,301.12
43-43-01-	Examen a Titulo	\$5,249.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$2,400.00	\$2,849.13
43-43-01-	Baja	\$9,448.44	\$0.00	\$300.00	\$300.00	\$0.00	\$600.00	\$0.00	\$150.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$1,950.00	\$7,498.44
43-43-01-	Ceneval	\$56,468.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,468.34
43-43-01-	Examen Profesional Segunda Oca	\$1,646.79	\$0.00	\$0.00	\$4,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	-\$6,353.21
43-43-01-	Materia a Recursar	\$741.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.05
43-43-01-	Carta de Liberación de Servicio Sc	\$6,130.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$0.00	\$540.00	\$5,590.17
43-43-01-	Duplicado Carta Liberación Servi	\$32.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32.94
43-43-01-	Duplicado Certificado Total de Est	\$617.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.55
43-43-01-	Servicios y Productos Institucional	\$961.31	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00	\$356.31
43-43-01-	Constancia para tramites laborales	\$102.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.92
43-43-01-	Otros Ingresos	\$363.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00	\$0.00	\$2,056.25	\$2,077.25	-\$1,713.28
43-43-01-	Ingresos por Identificar	\$0.00	\$0.00	\$1,950.00	-\$1,950.00	\$0.00	\$30.00	-\$30.00	\$40.00	\$100.00	\$3,141.25	-\$2,200.00	\$42,400.00	-\$43,481.25	\$0.00	\$0.00
43-43-02	Cerritos	\$850,841.08	\$109,780.00	\$40,920.00	\$40,640.00	\$27,180.00	\$118,435.00	\$31,810.00	\$94,680.00	\$39,720.00	\$15,020.00	\$17,055.00	\$85,460.00	\$21,210.00	\$641,910.00	\$208,931.08
43-43-02-	Preinscripción	\$33,664.85	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150.00	\$1,400.00	\$700.00	\$8,750.00	\$21,700.00	\$11,964.85
43-43-02-	Inscripción	\$19,160.11	\$500.00	\$9,500.00	\$6,000.00	\$500.00	\$1,500.00	\$2,500.00	\$15,550.00	\$3,500.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$41,050.00	-\$21,889.89
43-43-02-	Colegiatura	\$393,940.20	\$105,300.00	\$23,700.00	\$23,250.00	\$1,200.00	\$3,600.00	\$8,950.00	\$43,150.00	\$10,800.00	\$2,250.00	\$8,700.00	\$35,930.00	\$33,850.00	\$300,680.00	\$93,260.20
43-43-02-	Curso de Titulación	\$85,032.63	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,335.00	\$51,697.63
43-43-02-	Titulación	\$100,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$79,000.00	\$6,500.00	\$27,250.00	\$13,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	-\$35,000.00
43-43-02-	Carta de Pasante	\$30,908.70	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$25,308.70

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- ---	Constancia de Estudio	\$2,675.70	\$180.00	\$210.00	\$60.00	\$30.00	\$0.00	\$0.00	\$180.00	\$480.00	\$120.00	\$120.00	\$120.00	\$150.00	\$1,650.00	\$1,025.70
43-43-02- ---	Constancia de Calificaciones	\$2,172.04	\$300.00	\$410.00	\$50.00	\$0.00	\$500.00	\$100.00	\$300.00	\$250.00	\$100.00	\$3,675.00	\$0.00	\$50.00	\$5,735.00	-\$3,562.96
43-43-02- ---	Credencial de Estudiantes	\$367.25	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$8,500.00	-\$8,132.75
43-43-02- ---	Certificado Total de Estudios	\$65,224.11	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$44,724.11
43-43-02- ---	Certificado Parcial de Estudios	\$262.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.32
43-43-02- ---	Uso de tecnologías	\$23,416.74	\$0.00	\$8,000.00	\$1,250.00	\$0.00	\$250.00	\$1,500.00	\$8,600.00	\$750.00	\$250.00	\$3,060.00	\$10,275.00	\$11,025.00	\$44,960.00	-\$21,543.26
43-43-02- ---	Examen Extraordinario	\$24,553.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$9,000.00	\$15,553.48
43-43-02- ---	Examen a Título	\$4,459.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,200.00	\$3,259.50
43-43-02- ---	Baja	\$8,027.10	\$300.00	\$300.00	\$450.00	\$150.00	\$0.00	\$0.00	\$450.00	\$900.00	\$0.00	\$300.00	\$0.00	\$150.00	\$3,000.00	\$5,027.10
43-43-02- ---	Ceneval	\$47,973.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,973.72
43-43-02- ---	Examen Profesional Segunda Oca	\$1,399.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$7,250.00	-\$5,850.94
43-43-02- ---	Materia a Recursar	\$629.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.58
43-43-02- ---	Carta de Liberación de Servicio Sc	\$5,208.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$4,368.00
43-43-02- ---	Duplicado Carta Liberación Servi	\$27.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.98
43-43-02- ---	Duplicado Certificado Total de Est	\$524.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.65
43-43-02- ---	Servicios y Productos Institucional	\$816.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$766.70
43-43-02- ---	Constancia para tramites laborales	\$87.44	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$12.56
43-43-02- ---	Otros Ingresos	\$309.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	-\$1,450.78
43-43-02- ---	Ingresos por Identificar	\$0.00	\$3,200.00	-\$1,200.00	-\$470.00	-\$30.00	\$250.00	\$5,250.00	-\$1,100.00	-\$1,260.00	-\$1,200.00	-\$1,450.00	\$38,435.00	-\$40,425.00	\$0.00	\$0.00
43-43-03- ---	Charcas	\$386,466.11	\$69,850.00	\$37,510.00	\$6,960.00	\$19,550.00	\$37,780.00	\$29,200.00	\$2,930.00	\$2,660.00	\$11,530.00	\$13,175.00	\$58,235.00	\$14,650.00	\$304,030.00	\$82,436.11
43-43-03- ---	Preinscripción	\$15,244.46	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$350.00	\$0.00	\$0.00	\$10,150.00	\$5,094.46
43-43-03- ---	Inscripción	\$8,676.27	\$0.00	\$10,500.00	\$2,000.00	\$4,000.00	\$1,250.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,750.00	-\$11,073.73
43-43-03- ---	Colegiatura	\$199,652.82	\$67,500.00	\$25,200.00	\$5,550.00	\$9,600.00	\$1,200.00	\$3,300.00	\$3,000.00	\$0.00	\$0.00	\$5,075.00	\$25,375.00	\$26,100.00	\$171,900.00	\$27,752.82
43-43-03- ---	Curso de Titulación	\$38,505.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,505.34
43-43-03- ---	Titulación	\$25,197.79	\$0.00	\$0.00	\$0.00	\$4,500.00	\$9,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$36,000.00	-\$10,802.21
43-43-03- ---	Carta de Pasante	\$13,996.39	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$9,096.39
43-43-03- ---	Constancia de Estudio	\$1,211.64	\$0.00	\$60.00	\$60.00	\$30.00	\$0.00	\$0.00	\$180.00	\$60.00	\$30.00	\$0.00	\$60.00	\$0.00	\$480.00	\$731.64
43-43-03- ---	Constancia de Calificaciones	\$983.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$150.00	\$0.00	\$0.00	\$0.00	\$200.00	\$783.56
43-43-03- ---	Credencial de Estudiantes	\$166.30	\$600.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$4,800.00	-\$4,633.70
43-43-03- ---	Certificado Total de Estudios	\$29,535.45	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$8,535.45
43-43-03- ---	Certificado Parcial de Estudios	\$118.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.79
43-43-03- ---	Uso de tecnologías	\$10,603.81	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$9,250.00	\$9,000.00	\$20,500.00	-\$9,896.19
43-43-03- ---	Examen Extraordinario	\$11,118.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$7,950.00	\$3,168.56
43-43-03- ---	Examen a Título	\$2,019.40	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$800.00	\$1,219.40
43-43-03- ---	Baja	\$3,634.91	\$0.00	\$0.00	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$600.00	\$450.00	\$150.00	\$0.00	\$150.00	\$2,550.00	\$1,084.91

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03- ---	Ceneval	\$21,723.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,723.95
43-43-03- ---	Examen Profesional Segunda Oca	\$633.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.54
43-43-03- ---	Materia a Recursar	\$285.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.09
43-43-03- ---	Carta de Liberación de Servicio Sc	\$2,358.34	\$0.00	\$0.00	\$0.00	\$720.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$1,458.34
43-43-03- ---	Duplicado Carta Liberación Servi	\$12.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.67
43-43-03- ---	Duplicado Certificado Total de Est	\$237.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.58
43-43-03- ---	Experiencia Profesional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	-\$2,000.00
43-43-03- ---	Servicios y Productos Institucional	\$369.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.83
43-43-03- ---	Constancia para tramites laborales	\$39.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.60
43-43-03- ---	Otros Ingresos	\$140.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	-\$9.98
43-43-03- ---	Ingresos por Identificar	\$0.00	\$1,550.00	\$1,750.00	-\$1,750.00	\$0.00	\$1,560.00	-\$1,410.00	-\$1,550.00	\$100.00	-\$100.00	\$5,850.00	\$23,550.00	-\$29,550.00	\$0.00	\$0.00
43-43-04 ---	Matehuala	\$704,246.80	\$77,680.00	\$37,480.00	\$14,420.00	\$24,280.00	\$49,620.00	\$32,780.00	\$73,503.00	\$4,830.50	\$24,510.00	\$25,955.00	\$59,225.00	\$28,875.00	\$453,158.50	\$251,088.30
43-43-04- ---	Preinscripción	\$27,117.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$7,350.00	\$350.00	\$700.00	\$8,750.00	\$18,367.55
43-43-04- ---	Inscripción	\$15,433.76	\$0.00	\$8,500.00	\$1,500.00	\$0.00	\$5,500.00	\$2,500.00	\$2,000.00	\$1,000.00	\$0.00	\$500.00	\$1,500.00	\$4,500.00	\$27,500.00	-\$12,066.24
43-43-04- ---	Colegiatura	\$316,757.72	\$71,250.00	\$21,700.00	\$3,600.00	\$0.00	\$15,600.00	\$8,350.00	\$5,100.00	\$2,400.00	\$0.00	\$7,300.00	\$19,725.00	\$46,850.00	\$201,875.00	\$114,882.72
43-43-04- ---	Curso de Titulación	\$68,495.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,011.00	\$8,484.08
43-43-04- ---	Titulación	\$100,000.00	\$0.00	\$0.00	\$1,240.00	\$22,500.00	\$22,500.00	\$13,500.00	\$192.00	\$0.00	\$13,500.00	\$4,500.00	\$0.00	\$0.00	\$77,932.00	\$22,068.00
43-43-04- ---	Carta de Pasante	\$24,897.43	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$20,097.43
43-43-04- ---	Constancia de Estudio	\$2,155.32	\$30.00	\$60.00	\$60.00	\$30.00	\$60.00	\$30.00	\$0.00	\$0.00	\$240.00	\$30.00	\$0.00	\$30.00	\$570.00	\$1,585.32
43-43-04- ---	Constancia de Calificaciones	\$1,749.61	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$350.00	\$1,399.61
43-43-04- ---	Credencial de Estudiantes	\$295.83	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$25.00	\$2,825.00	-\$2,529.17
43-43-04- ---	Certificado Total de Estudios	\$52,539.01	\$0.00	\$0.00	\$16,040.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$29,540.00	\$22,999.01
43-43-04- ---	Certificado Parcial de Estudios	\$211.31	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$788.69
43-43-04- ---	Uso de tecnologías	\$18,862.54	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$500.00	\$0.00	\$2,000.00	\$4,750.00	\$11,750.00	\$20,250.00	-\$1,387.46
43-43-04- ---	Examen Extraordinario	\$19,778.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245.00	\$7,945.00	\$11,833.20
43-43-04- ---	Examen a Titulo	\$3,592.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,400.00	\$1,192.19
43-43-04- ---	Baja	\$6,465.95	\$0.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$750.00	\$5,715.95
43-43-04- ---	Ceneval	\$38,643.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$36,103.56
43-43-04- ---	Examen Profesional Segunda Oca	\$1,126.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,126.96
43-43-04- ---	Materia a Recursar	\$507.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.13
43-43-04- ---	Carta de Liberación de Servicio Sc	\$4,195.12	\$0.00	\$0.00	\$0.00	\$0.00	\$660.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$3,475.12
43-43-04- ---	Duplicado Carta Liberación Servi	\$22.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.54
43-43-04- ---	Duplicado Certificado Total de Est	\$422.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.61
43-43-04- ---	Servicios y Productos Institucional	\$657.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657.86
43-43-04- ---	Constancia para tramites laborales	\$70.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.44

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04- ---	Otros Ingresos	\$249.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$3,400.00	\$3,400.50	-\$3,151.42
43-43-04- ---	Ingresos por Identificar	\$0.00	\$6,400.00	\$6,370.00	-\$9,770.00	\$1,700.00	-\$1,640.00	-\$10.00	\$3,900.00	-\$2,069.50	\$5,169.50	-\$1,775.00	\$32,900.00	-\$41,175.00	\$0.00	\$0.00
43-43-05	Tamazunchale	\$810,389.24	\$201,280.00	\$36,920.00	\$25,335.00	\$6,925.00	\$37,350.00	\$95,075.00	\$86,833.20	\$166,655.00	\$37,275.00	\$73,260.00	\$36,015.00	\$30,755.00	\$833,678.20	-\$23,288.96
43-43-05- ---	Preinscripción	\$33,909.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$700.00	\$13,300.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$18,159.15
43-43-05- ---	Inscripción	\$19,299.15	\$500.00	\$8,300.00	\$2,500.00	\$1,000.00	\$5,000.00	\$6,800.00	\$4,500.00	\$35,105.00	\$7,415.00	\$1,515.00	\$3,000.00	\$4,980.00	\$80,615.00	-\$61,315.85
43-43-05- ---	Colegiatura	\$350,898.38	\$94,935.00	\$20,700.00	\$7,150.00	\$2,700.00	\$14,100.00	\$17,900.00	\$12,550.00	\$88,550.00	\$24,650.00	\$47,900.00	\$23,345.00	\$18,525.00	\$373,005.00	-\$22,106.62
43-43-05- ---	Curso de Titulación	\$85,649.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,999.70	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,999.70	\$13,650.00
43-43-05- ---	Titulación	\$100,000.00	\$81,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$2,000.00	\$4,500.00	\$0.00	\$0.00	\$152,500.00	-\$52,500.00
43-43-05- ---	Carta de Pasante	\$31,133.00	\$0.00	\$0.00	\$2,400.00	\$400.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$2,800.00	\$0.00	\$9,200.00	\$21,933.00
43-43-05- ---	Constancia de Estudio	\$2,695.12	\$0.00	\$90.00	\$255.00	\$30.00	\$0.00	\$150.00	\$30.00	\$390.00	\$90.00	\$180.00	\$150.00	\$150.00	\$1,515.00	\$1,180.12
43-43-05- ---	Constancia de Calificaciones	\$2,187.80	\$50.00	\$100.00	\$400.00	\$0.00	\$50.00	\$0.00	\$150.00	\$200.00	\$50.00	\$100.00	\$0.00	\$100.00	\$1,200.00	\$987.80
43-43-05- ---	Credencial de Estudiantes	\$369.92	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$100.00	\$5,850.00	\$300.00	\$0.00	\$0.00	\$0.00	\$7,050.00	-\$6,680.08
43-43-05- ---	Certificado Total de Estudios	\$65,697.43	\$945.00	\$0.00	\$9,000.00	\$1,500.00	\$11,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$23,375.00	\$42,322.43
43-43-05- ---	Certificado Parcial de Estudios	\$264.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.23
43-43-05- ---	Uso de tecnologías	\$23,586.67	\$16,750.00	\$4,250.00	\$2,260.00	\$500.00	\$3,050.00	\$3,300.00	\$2,250.00	\$17,200.00	\$5,250.00	\$16,190.00	\$6,750.00	\$3,500.00	\$81,250.00	-\$57,663.33
43-43-05- ---	Examen Extraordinario	\$24,731.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$5,250.00
43-43-05- ---	Examen a Titulo	\$4,491.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$4,291.86
43-43-05- ---	Baja	\$8,085.35	\$0.00	\$150.00	\$450.00	\$0.00	\$450.00	\$300.00	\$150.00	\$600.00	\$300.00	\$450.00	\$0.00	\$150.00	\$3,000.00	\$5,085.35
43-43-05- ---	Ceneval	\$48,321.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,321.86
43-43-05- ---	Examen Profesional Segunda Oca	\$1,409.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409.21
43-43-05- ---	Materia a Recursar	\$634.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.15
43-43-05- ---	Carta de Liberación de Servicio Sc	\$5,245.79	\$0.00	\$0.00	\$480.00	\$60.00	\$300.00	\$0.00	\$0.00	\$1,020.00	\$120.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$3,265.79
43-43-05- ---	Duplicado Carta Liberación Servi	\$28.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.18
43-43-05- ---	Duplicado Certificado Total de Est	\$528.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.45
43-43-05- ---	Servicios y Productos Institucional	\$822.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$547.63
43-43-05- ---	Constancia para tramites laborales	\$88.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.08
43-43-05- ---	Otros Ingresos	\$311.47	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$3.50	\$10.00	\$0.00	\$0.00	\$0.00	\$5,490.00	\$5,513.50	-\$5,202.03
43-43-05- ---	Ingresos por Identificar	\$0.00	\$7,100.00	\$1,330.00	-\$360.00	\$735.00	\$135.00	\$900.00	-\$3,600.00	\$2,430.00	-\$4,300.00	\$1,150.00	-\$30.00	-\$5,490.00	\$0.00	\$0.00
43-43-07	Tamuín	\$1,793,734.37	\$196,330.00	\$132,855.00	\$198,198.00	\$87,540.00	\$168,800.00	\$77,505.00	\$94,990.01	\$315,010.00	\$26,775.00	\$34,669.00	\$201,240.00	\$36,080.00	\$1,569,992.01	\$223,742.36
43-43-07- ---	Preinscripción	\$73,144.08	\$0.00	\$1,750.00	\$11,200.00	\$3,850.00	\$4,550.00	\$5,950.00	\$10,500.00	\$15,400.00	\$700.00	\$0.00	\$0.00	\$0.00	\$53,900.00	\$19,244.08
43-43-07- ---	Inscripción	\$41,629.43	\$500.00	\$21,000.00	\$17,500.00	\$2,000.00	\$9,000.00	\$11,400.00	\$8,000.00	\$72,200.00	\$4,050.00	\$500.00	\$4,000.00	\$8,150.00	\$158,300.00	-\$116,670.57
43-43-07- ---	Colegiatura	\$918,290.87	\$167,860.00	\$62,600.00	\$52,748.00	\$6,300.00	\$22,160.00	\$35,405.00	\$26,360.00	\$177,500.00	\$12,810.00	\$4,625.00	\$49,674.00	\$119,430.00	\$737,472.00	\$180,818.87
43-43-07- ---	Curso de Titulación	\$184,751.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$168,751.58
43-43-07- ---	Titulación	\$100,000.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$108,000.00	\$4,500.00	\$31,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,500.00	-\$178,500.00
43-43-07- ---	Carta de Pasante	\$67,155.77	\$0.00	\$0.00	\$0.00	\$400.00	\$21,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$32,000.00	\$35,155.77

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- ---	Constancia de Estudio	\$5,813.53	\$270.00	\$60.00	\$390.00	\$150.00	\$360.00	\$210.00	\$210.00	\$210.00	\$240.00	\$480.00	\$330.00	\$150.00	\$3,060.00	\$2,753.53
43-43-07- ---	Constancia de Calificaciones	\$4,719.22	\$50.00	\$150.00	\$50.00	\$0.00	\$1,150.00	\$400.00	\$100.00	\$550.00	\$150.00	\$50.00	\$150.00	\$1,000.00	\$3,800.00	\$919.22
43-43-07- ---	Credencial de Estudiantes	\$797.94	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$5,650.00	\$0.00	\$0.00	\$0.00	\$12,900.00	-\$12,102.06
43-43-07- ---	Certificado Total de Estudios	\$141,713.34	\$5,800.00	\$6,260.00	\$27,850.00	\$1,500.00	\$81,350.00	\$1,500.00	\$0.00	\$1,500.00	\$1,800.00	\$1,500.00	\$21,825.00	\$0.00	\$150,885.00	-\$9,171.66
43-43-07- ---	Certificado Parcial de Estudios	\$569.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	-\$930.05
43-43-07- ---	Uso de tecnologías	\$50,877.88	\$250.00	\$750.00	\$250.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$31,250.00	\$1,000.00	\$1,250.00	\$12,525.00	\$32,105.00	\$80,380.00	-\$29,502.12
43-43-07- ---	Examen Extraordinario	\$53,347.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$9,750.00	\$43,597.68
43-43-07- ---	Examen a Título	\$9,689.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$3,000.00	\$6,689.22
43-43-07- ---	Baja	\$17,440.59	\$150.00	\$300.00	\$150.00	\$450.00	\$450.00	\$450.00	\$0.00	\$300.00	\$450.00	\$0.00	\$0.00	\$300.00	\$3,000.00	\$14,440.59
43-43-07- ---	Ceneval	\$104,233.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,160.00	\$0.00	\$0.00	\$0.00	\$10,160.00	\$94,073.17
43-43-07- ---	Examen Profesional Segunda Oca	\$3,039.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.75
43-43-07- ---	Materia a Recursar	\$1,367.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.89
43-43-07- ---	Carta de Liberación de Servicio Sc	\$11,315.48	\$0.00	\$60.00	\$960.00	\$780.00	\$240.00	\$60.00	\$0.00	\$180.00	\$1,860.00	\$720.00	\$0.00	\$60.00	\$4,920.00	\$6,395.48
43-43-07- ---	Duplicado Carta Liberación Servi	\$60.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.80
43-43-07- ---	Duplicado Certificado Total de Est	\$1,139.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.91
43-43-07- ---	Servicios y Productos Institucional	\$1,774.46	\$0.00	\$705.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$840.00	\$2,510.00	-\$735.54
43-43-07- ---	Constancia para tramites laborales	\$189.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.98
43-43-07- ---	Otros Ingresos	\$671.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,955.01	-\$7,283.16
43-43-07- ---	Ingresos por Identificar	\$0.00	\$21,450.00	\$39,220.00	-\$44,150.00	\$72,110.00	-\$80,270.00	\$6,130.00	\$5,820.00	\$4,920.00	-\$12,850.00	\$25,544.00	\$102,736.00	-\$140,660.00	\$0.00	\$0.00
43-43-08- ---	Tancanhuitz	\$1,063,799.96	\$254,870.00	\$23,850.00	\$41,530.00	\$1,470.00	\$23,780.00	\$290,410.00	\$41,660.00	\$159,505.00	\$137,821.50	\$83,770.00	\$66,755.00	\$55,810.00	\$1,181,231.50	-\$117,431.54
43-43-08- ---	Preinscripción	\$41,971.12	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,650.00	\$1,400.00	\$650.00	\$0.00	\$36,050.00	\$5,921.12
43-43-08- ---	Inscripción	\$23,887.56	\$3,000.00	\$4,000.00	\$9,500.00	\$500.00	\$0.00	\$44,500.00	\$11,200.00	\$2,000.00	\$500.00	\$0.00	\$0.00	\$6,500.00	\$81,700.00	-\$57,812.44
43-43-08- ---	Colegiatura	\$518,839.38	\$187,470.00	\$11,000.00	\$19,350.00	\$2,250.00	\$0.00	\$108,540.00	\$24,000.00	\$5,400.00	\$2,350.00	\$54,375.00	\$12,325.00	\$56,600.00	\$483,660.00	\$35,179.38
43-43-08- ---	Curso de Titulación	\$106,013.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$30,001.50	\$0.00	\$0.00	\$1,200.00	\$31,701.50	\$74,311.60
43-43-08- ---	Titulación	\$100,000.00	\$60,000.00	\$0.00	\$18,000.00	\$0.00	\$4,500.00	\$67,500.00	\$2,000.00	\$144,000.00	\$36,000.00	\$1,100.00	\$0.00	\$0.00	\$333,100.00	-\$233,100.00
43-43-08- ---	Carta de Pasante	\$38,534.94	\$400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$13,200.00	\$25,334.94
43-43-08- ---	Constancia de Estudio	\$3,335.89	\$300.00	\$90.00	\$300.00	\$30.00	\$180.00	\$210.00	\$150.00	\$105.00	\$180.00	\$150.00	\$60.00	\$310.00	\$2,065.00	\$1,270.89
43-43-08- ---	Constancia de Calificaciones	\$2,707.95	\$400.00	\$50.00	\$50.00	\$50.00	\$150.00	\$200.00	\$100.00	\$150.00	\$250.00	\$50.00	\$100.00	\$0.00	\$1,550.00	\$1,157.95
43-43-08- ---	Credencial de Estudiantes	\$457.87	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$8,550.00	-\$8,092.13
43-43-08- ---	Certificado Total de Estudios	\$81,317.14	\$3,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$34,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$15,380.00	\$72,380.00	\$8,937.14
43-43-08- ---	Certificado Parcial de Estudios	\$327.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327.05
43-43-08- ---	Uso de tecnologías	\$29,194.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,750.00	\$5,000.00	\$950.00	\$100.00	\$18,750.00	\$4,250.00	\$12,750.00	\$60,550.00	-\$31,355.54
43-43-08- ---	Examen Extraordinario	\$30,611.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$8,400.00	\$22,211.66
43-43-08- ---	Examen a Título	\$5,559.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$800.00	\$4,759.81
43-43-08- ---	Baja	\$10,007.66	\$300.00	\$150.00	\$150.00	\$150.00	\$600.00	\$150.00	\$300.00	\$150.00	\$450.00	\$150.00	\$0.00	\$0.00	\$2,550.00	\$7,457.66



Estado Analítico Mensual de Ingresos

Al 31/dic./2022

hora de Impresión | 02:25 p. m.

[illegible]

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10-11	Copia Plan de Estudio Oficial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-43-10-11	Materia a Recursar	\$614.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614.96
43-43-10-11	Carta de Liberación de Servicio Social	\$5,087.05	\$120.00	\$0.00	\$120.00	\$780.00	\$480.00	\$180.00	\$60.00	\$0.00	\$720.00	\$0.00	\$120.00	\$60.00	\$2,640.00	\$2,447.05
43-43-10-11	Duplicado Carta Liberación Servicio Social	\$27.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.33
43-43-10-11	Duplicado Certificado Total de Estudios	\$512.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.46
43-43-10-11	Servicios y Productos Institucional	\$797.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$165.00	\$632.73
43-43-10-11	Constancia para tramites laborales	\$85.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.41
43-43-10-11	Otros Ingresos	\$302.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$242.04
43-43-10-11	Ingresos por Identificar	\$0.00	\$3,000.00	-\$1,500.00	-\$1,500.00	\$3,200.00	-\$3,140.00	\$4,350.00	-\$100.00	-\$1,640.00	-\$2,610.00	\$0.00	\$9,800.00	-\$9,860.00	\$0.00	\$0.00
43-43-11-11	Valles	\$945,150.60	\$291,685.00	\$179,750.00	\$30,140.00	\$5,100.00	\$22,645.00	\$296,680.00	\$64,405.55	\$206,840.00	\$16,160.00	\$11,420.00	\$95,255.20	\$33,400.00	\$1,253,480.75	-\$308,330.15
43-43-11-11	Preinscripción	\$41,189.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$7,000.00	\$35,000.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$45,850.00	-\$4,660.65
43-43-11-11	Inscripción	\$23,442.63	\$0.00	\$53,500.00	\$2,000.00	\$0.00	\$500.00	\$46,000.00	\$18,000.00	\$34,500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$155,000.00	-\$131,557.37
43-43-11-11	Colegiatura	\$408,477.99	\$247,500.00	\$129,900.00	\$4,800.00	\$0.00	\$1,200.00	\$110,400.00	\$43,200.00	\$82,800.00	\$1,500.00	\$4,350.00	\$43,500.00	\$44,950.00	\$714,100.00	-\$305,622.01
43-43-11-11	Curso de Titulación	\$104,038.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$38,038.47
43-43-11-11	Titulación	\$100,000.00	\$31,500.00	\$0.00	\$0.00	\$4,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$50,500.00
43-43-11-11	Carta de Pasante	\$37,817.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$6,000.00	\$31,817.18
43-43-11-11	Constancia de Estudio	\$3,273.75	\$300.00	\$660.00	\$1,020.00	\$300.00	\$180.00	\$120.00	\$240.00	\$810.00	\$990.00	\$1,410.00	\$2,760.00	\$90.00	\$8,880.00	-\$5,606.25
43-43-11-11	Constancia de Calificaciones	\$2,657.52	\$1,550.00	\$900.00	\$150.00	\$150.00	\$50.00	\$150.00	\$400.00	\$950.00	\$100.00	\$200.00	\$0.00	\$50.00	\$4,650.00	-\$1,992.48
43-43-11-11	Credencial de Estudiantes	\$449.34	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$4,600.00	\$1,800.00	\$9,000.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$18,100.00	-\$17,650.66
43-43-11-11	Certificado Total de Estudios	\$79,802.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$18,600.00	\$61,202.50
43-43-11-11	Certificado Parcial de Estudios	\$320.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.96
43-43-11-11	Uso de tecnologías	\$28,650.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$9,000.00	\$45,000.00	\$10,750.00	\$1,750.00	\$500.00	\$500.00	\$90,500.00	-\$61,849.33
43-43-11-11	Examen Extraordinario	\$30,041.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,050.00	\$28,350.00	\$1,691.48
43-43-11-11	Examen a Titulo	\$5,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$6,400.00	-\$943.75
43-43-11-11	Baja	\$9,821.25	\$0.00	\$300.00	\$450.00	\$150.00	\$150.00	\$1,050.00	\$750.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$6,071.25
43-43-11-11	Ceneval	\$58,696.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,696.43
43-43-11-11	Reposición de Credencial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	-\$50.00
43-43-11-11	Examen Profesional Segunda Oca	\$1,711.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.77
43-43-11-11	Materia a Recursar	\$770.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.29
43-43-11-11	Carta de Liberación de Servicio Social	\$6,372.05	\$0.00	\$40.00	\$70.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$670.00	\$0.00	\$1,020.00	\$5,352.05
43-43-11-11	Duplicado Carta Liberación Servicio Social	\$34.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.24
43-43-11-11	Duplicado Certificado Total de Estudios	\$641.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.91
43-43-11-11	Servicios de Traducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	-\$4,400.00
43-43-11-11	Servicios y Productos Institucional	\$999.24	\$165.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$280.00	\$715.00	\$0.00	\$0.00	\$1,255.00	\$0.00	\$0.00	\$3,570.00	-\$2,570.76
43-43-11-11	Constancia para tramites laborales	\$106.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.99

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11- ---	Otros Ingresos	\$378.34	\$20.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$30.20	\$2,710.00	\$28,760.75	-\$28,382.41
43-43-11- ---	Ingresos por Identificar	\$0.00	\$10,650.00	-\$5,550.00	-\$5,100.00	\$0.00	\$30.00	\$26,680.00	-\$20,000.00	-\$1,220.00	-\$2,980.00	\$2,345.00	\$28,895.00	-\$33,750.00	\$0.00	\$0.00
43-43-12	Matlapa	\$2,430,907.81	\$865,110.00	\$196,940.00	\$193,970.00	\$195,630.00	\$165,377.00	\$208,540.00	\$35,740.00	\$1,604,730.00	\$150,950.00	\$109,910.00	\$48,640.00	\$55,125.00	\$3,830,662.00	-\$1,399,754.19
43-43-12- ---	Preinscripción	\$112,085.86	\$0.00	\$7,000.00	\$41,650.00	\$17,500.00	\$7,700.00	\$22,050.00	\$17,500.00	\$12,950.00	\$350.00	\$0.00	\$0.00	\$0.00	\$126,700.00	-\$14,614.14
43-43-12- ---	Inscripción	\$63,792.86	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$368,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$392,500.00	-\$328,707.14
43-43-12- ---	Colegiatura	\$1,142,619.65	\$861,000.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$6,000.00	\$881,300.00	\$24,900.00	\$0.00	\$225.00	\$0.00	\$1,816,625.00	-\$674,005.35
43-43-12- ---	Curso de Titulación	\$283,112.98	\$0.00	\$42,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$205,112.98
43-43-12- ---	Titulación	\$100,000.00	\$0.00	\$85,500.00	\$81,000.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$508,500.00	-\$408,500.00
43-43-12- ---	Carta de Pasante	\$102,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$35,200.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$53,600.00	\$49,309.37
43-43-12- ---	Constancia de Estudio	\$8,908.64	\$210.00	\$210.00	\$120.00	\$210.00	\$360.00	\$510.00	\$90.00	\$300.00	\$330.00	\$510.00	\$120.00	\$180.00	\$3,150.00	\$5,758.64
43-43-12- ---	Constancia de Calificaciones	\$7,231.72	\$150.00	\$960.00	\$250.00	\$100.00	\$50.00	\$5,000.00	\$100.00	\$650.00	\$500.00	\$100.00	\$1,050.00	\$350.00	\$9,260.00	-\$2,028.28
43-43-12- ---	Credencial de Estudiantes	\$1,222.75	\$300.00	\$0.00	\$600.00	\$0.00	\$0.00	\$750.00	\$250.00	\$35,900.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$39,550.00	-\$38,327.25
43-43-12- ---	Certificado Total de Estudios	\$217,161.25	\$0.00	\$0.00	\$66,000.00	\$1,500.00	\$0.00	\$129,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,625.00	\$0.00	\$220,125.00	-\$2,963.75
43-43-12- ---	Certificado Parcial de Estudios	\$873.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.40
43-43-12- ---	Uso de tecnologías	\$77,965.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$1,250.00	\$179,750.00	\$5,000.00	\$0.00	\$250.00	\$0.00	\$186,400.00	-\$108,434.82
43-43-12- ---	Examen Extraordinario	\$81,749.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$64,800.00	\$16,949.89
43-43-12- ---	Examen a Titulo	\$14,847.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$21,200.00	-\$6,352.26
43-43-12- ---	Baja	\$26,725.93	\$450.00	\$6,300.00	\$3,600.00	\$1,200.00	\$3,450.00	\$2,700.00	\$1,650.00	\$1,800.00	\$2,300.00	\$600.00	\$5,250.00	\$3,750.00	\$33,050.00	-\$6,324.07
43-43-12- ---	Ceneval	\$159,726.71	\$0.00	\$0.00	\$0.00	\$0.00	\$106,680.00	\$0.00	\$0.00	\$0.00	\$111,760.00	\$0.00	\$0.00	\$0.00	\$218,440.00	-\$58,713.29
43-43-12- ---	Examen Profesional Segunda Oca	\$4,658.11	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$22,000.00	-\$17,341.89
43-43-12- ---	Materia a Recursar	\$2,096.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,096.15
43-43-12- ---	Carta de Liberación de Servicio Sc	\$17,339.83	\$0.00	\$1,440.00	\$960.00	\$120.00	\$120.00	\$180.00	\$0.00	\$0.00	\$60.00	\$2,700.00	\$120.00	\$1,080.00	\$6,780.00	\$10,559.83
43-43-12- ---	Duplicado Carta Liberación Servi	\$93.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.16
43-43-12- ---	Duplicado Certificado Total de Est	\$1,746.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.79
43-43-12- ---	Formación, capacitación, actualiza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$27,800.00	-\$27,800.00
43-43-12- ---	Servicios y Productos Institucional	\$2,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$415.00	\$1,415.00	\$1,304.17
43-43-12- ---	constancia para tramites laborales	\$291.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291.13
43-43-12- ---	Otros Ingresos	\$1,029.54	\$0.00	\$10.00	\$0.00	\$0.00	\$17.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$660.00	\$767.00	\$262.54
43-43-12- ---	Ingresos por Identificar	\$0.00	\$3,000.00	-\$2,580.00	-\$210.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	-\$210.00	\$0.00	\$0.00
43-43-13	Tanquian	\$1,042,362.92	\$118,865.00	\$147,200.00	\$33,490.00	\$81,280.00	\$15,600.00	\$49,060.00	\$61,660.00	\$23,680.00	\$9,570.00	\$26,130.00	\$189,985.00	\$40,615.00	\$797,135.00	\$245,227.92
43-43-13- ---	Preinscripción	\$37,769.12	\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,750.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$24,150.00	\$13,619.12
43-43-13- ---	Inscripción	\$21,496.03	\$3,700.00	\$28,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$13,000.00	\$5,000.00	\$1,500.00	\$0.00	\$4,000.00	\$2,000.00	\$59,700.00	-\$38,203.97
43-43-13- ---	Colegiatura	\$541,950.24	\$102,775.00	\$87,650.00	\$3,600.00	\$0.00	\$4,900.00	\$0.00	\$32,800.00	\$16,350.00	\$6,300.00	\$0.00	\$128,475.00	\$19,275.00	\$402,125.00	\$139,825.24
43-43-13- ---	Curso de Titulación	\$95,399.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,399.45
43-43-13- ---	Titulación	\$100,000.00	\$0.00	\$32,000.00	\$27,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,000.00	-\$31,000.00

UICSLP

UNIVERSIDAD INTERCULTURAL
DE SAN LUIS POTOSÍ

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos

Al 31/dic./2022

Fecha y04/ene./2023

hora de Impresión02:25 p. m.

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13- ---	Carta de Pasante	\$34,676.96	\$0.00	\$1,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$17,200.00	\$17,476.96
43-43-13- ---	Constancia de Estudio	\$3,001.91	\$60.00	\$180.00	\$0.00	\$30.00	\$0.00	\$150.00	\$60.00	\$30.00	\$60.00	\$180.00	\$0.00	\$240.00	\$990.00	\$2,011.91
43-43-13- ---	Constancia de Calificaciones	\$2,436.84	\$0.00	\$100.00	\$50.00	\$9,200.00	\$100.00	\$100.00	\$0.00	\$50.00	\$100.00	\$0.00	\$0.00	\$50.00	\$9,750.00	-\$7,313.16
43-43-13- ---	Credencial de Estudiantes	\$412.03	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$150.00	\$4,650.00	\$2,400.00	\$0.00	\$450.00	\$100.00	\$7,850.00	-\$7,437.97
43-43-13- ---	Certificado Total de Estudios	\$73,175.96	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$20,550.00	\$62,550.00	\$10,625.96
43-43-13- ---	Certificado Parcial de Estudios	\$294.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	-\$705.70
43-43-13- ---	Uso de tecnologías	\$26,271.61	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$1,750.00	\$250.00	\$0.00	\$39,500.00	\$5,250.00	\$53,500.00	-\$27,228.39
43-43-13- ---	Examen Extraordinario	\$27,546.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$19,650.00	\$7,896.93
43-43-13- ---	Examen a Título	\$5,003.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$4,803.18
43-43-13- ---	Baja	\$9,005.73	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$900.00	\$150.00	\$300.00	\$450.00	\$300.00	\$0.00	\$150.00	\$2,550.00	\$6,455.73
43-43-13- ---	Ceneval	\$53,822.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,822.47
43-43-13- ---	Examen Profesional Segunda Oca	\$1,569.63	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$430.37
43-43-13- ---	Materia a Recursar	\$706.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.33
43-43-13- ---	Carta de Liberación de Servicio Sc	\$5,842.93	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$900.00	\$60.00	\$0.00	\$2,400.00	\$3,442.93
43-43-13- ---	Duplicado Carta Liberación Servi	\$31.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.39
43-43-13- ---	Duplicado Certificado Total de Esti	\$588.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.61
43-43-13- ---	Servicios y Productos Institucional	\$916.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.27
43-43-13- ---	Constancia para tramites laborales	\$98.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.10
43-43-13- ---	Otros Ingresos	\$346.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$520.00	-\$173.10
43-43-13- ---	Ingresos por Identificar	\$0.00	\$10,580.00	-\$5,480.00	-\$1,640.00	\$50.00	\$0.00	\$0.00	\$8,200.00	-\$6,200.00	-\$1,490.00	\$0.00	\$17,500.00	-\$21,520.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$50,272,140.61	\$1,769,177.93	\$4,755,474.00	\$5,247,348.00	\$5,128,000.00	\$2,676,000.00	\$5,362,000.00	\$4,020,000.00	\$2,676,000.00	\$10,057,158.60	\$4,508,000.00	\$3,162,692.00	\$910,290.08	\$50,272,140.61	\$0.00
91-02	Estatales	\$21,445,419.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$1,338,000.00	\$2,254,000.00	\$1,260,692.00	\$775,727.07	\$21,445,419.00	\$0.00
91-02-001	Secretaría de Finanzas	\$21,445,419.00	\$1,769,177.93	\$1,722,474.00	\$2,394,348.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$1,338,000.00	\$2,254,000.00	\$1,260,692.00	\$775,727.07	\$21,445,419.00	\$0.00
91-03	Federales	\$28,826,721.61	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$8,719,158.60	\$2,254,000.00	\$1,902,000.00	\$134,563.01	\$28,826,721.61	\$0.00
91-03-004	SEP	\$21,445,563.01	\$0.00	\$3,033,000.00	\$2,853,000.00	\$2,564,000.00	\$1,338,000.00	\$2,681,000.00	\$2,010,000.00	\$1,338,000.00	\$1,338,000.00	\$2,254,000.00	\$1,902,000.00	\$134,563.01	\$21,445,563.01	\$0.00
91-03-006	EXPANSIÓN U079 (GRATUIDAD)	\$7,381,158.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,381,158.60	\$0.00	\$0.00	\$0.00	\$7,381,158.60	\$0.00
Total		\$62,159,567.80	\$4,119,667.93	\$5,760,915.94	\$5,875,835.04	\$5,626,866.40	\$3,437,907.26	\$6,557,418.59	\$4,600,739.96	\$5,257,041.02	\$10,509,062.26	\$4,928,158.20	\$4,239,146.25	\$1,246,808.95	\$62,159,567.80	\$0.00