



MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Función
Del 01/may./2023 Al 31/may./2023

Usu: YANET
Rep: rptEstadoPresupuestoEgresos_FN2_A

Fecha y 08/jun./2023
hora de Impresión 10:26 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	LEGISLACIÓN	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$348,000.00	\$300,000.00	\$300,000.00	\$0.00
1200	JUSTICIA	\$728,650.00	\$10,500.00	\$739,150.00	\$17,424.67	\$17,424.67	\$58,024.67	\$58,024.67	\$721,725.33
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$29,202,980.38	\$2,295,108.69	\$31,498,089.07	\$2,243,328.89	\$2,243,328.89	\$2,288,284.49	\$2,288,284.49	\$29,254,760.18
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIC	\$7,196,155.00	\$28,500.00	\$7,224,655.00	\$584,902.40	\$584,902.41	\$584,902.41	\$584,902.41	\$6,639,752.59
1800	OTROS SERVICIOS GENERALES	\$833,982.00	-\$335,134.00	\$498,848.00	\$18,917.00	\$18,917.00	\$18,917.00	\$18,917.00	\$479,931.00
2100	PROTECCIÓN AMBIENTAL	\$4,270,810.00	-\$30,732.57	\$4,240,077.43	\$505,118.00	\$505,118.00	\$505,118.00	\$505,118.00	\$3,734,959.43
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$76,060,613.87	\$988,774.72	\$77,049,388.59	\$4,632,591.40	\$4,615,556.14	\$8,832,758.96	\$8,832,758.96	\$72,433,832.45
2300	SALUD	\$402,103.71	\$0.00	\$402,103.71	\$0.00	\$0.00	\$0.00	\$0.00	\$402,103.71
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SO	\$3,641,338.00	\$93,235.00	\$3,734,573.00	\$600,427.79	\$600,427.79	\$612,427.79	\$612,427.79	\$3,134,145.21
2500	EDUCACIÓN	\$686,872.00	-\$557,660.00	\$129,212.00	\$1,326.73	\$1,326.73	\$1,326.73	\$1,326.73	\$127,885.27
2600	PROTECCIÓN SOCIAL	\$7,134,482.77	\$472,480.00	\$7,606,962.77	\$206,551.68	\$206,551.68	\$206,551.68	\$206,551.68	\$7,400,411.09
2700	OTROS ASUNTOS SOCIALES	\$3,707,139.27	\$73,678.14	\$3,780,817.41	\$736,797.74	\$736,797.74	\$736,797.74	\$736,797.74	\$3,044,019.67
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EI	\$230,565.00	\$100.00	\$230,665.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$228,965.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$674,460.00	\$500.00	\$674,960.00	\$3,042.09	\$3,042.09	\$3,042.09	\$3,042.09	\$671,917.91
3700	TURISMO	\$159,030.00	\$0.00	\$159,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,030.00