



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: YANET

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/sep./2022 Al 30/sep./2022

Fecha y 18/oct./2022

hora de Impresión 04:17 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$75,061,033.00	-\$46,315,847...	\$28,745,185.61	\$1,985,188.97	\$1,445,188.97	\$1,445,188.97	\$1,445,188.97	\$27,299,996...
003	ALDZULUP	\$0.00	\$1,436,220.27	\$1,436,220.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,220.27
006	EL CRUCERO (CRUCERITO)	\$0.00	\$802,302.03	\$802,302.03	\$0.00	\$0.00	\$342,274.13	\$342,274.13	\$802,302.03
007	CRUZTUJUB	\$0.00	\$508,928.85	\$508,928.85	\$508,928.85	\$508,928.85	\$508,928.85	\$508,928.85	\$0.00
009	CUATLAMAYAN	\$0.00	\$2,170,946.82	\$2,170,946.82	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$2,170,946.82
010	BARRIO CUAYO	\$0.00	\$409,646.62	\$409,646.62	\$0.00	\$0.00	\$409,646.62	\$409,646.62	\$409,646.62
012	CHACATITLA SEGUNDA SECCION	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$840,000.00
014	GUADALUPE VICTORIA	\$0.00	\$2,222,619.40	\$2,222,619.40	\$847,760.42	\$847,760.42	\$847,760.42	\$847,760.42	\$1,374,858.98
015	JOPOYMOM PRIMERA SECCION	\$0.00	\$1,096,892.17	\$1,096,892.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,892.17
016	LINARES	\$0.00	\$1,297,794.66	\$1,297,794.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,794.66
018	FRACCION OCTZEN	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$722,446.90	\$722,446.90	\$722,446.90	\$722,446.90	\$722,446.90	\$722,446.90	\$0.00
023	ALDZULUP POYTZEN	\$0.00	\$1,438,286.34	\$1,438,286.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,286.34
024	SAN JOSE PEQUETZEN	\$0.00	\$1,220,662.04	\$1,220,662.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,220,662.04
027	TANCOLTZE PRIMERA SECCION	\$0.00	\$841,623.73	\$841,623.73	\$841,623.73	\$841,623.73	\$841,623.73	\$841,623.73	\$0.00
028	TUZANTLA	\$0.00	\$1,437,048.54	\$1,437,048.54	\$0.00	\$0.00	\$1,437,048.54	\$1,437,048.54	\$1,437,048.54
029	COYOL JA (TZAC ANAM)	\$0.00	\$1,278,351.18	\$1,278,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278,351.18
030	TZEPAKAB PRIMERA SECCION	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
057	TLAMIMIL	\$0.00	\$1,436,291.90	\$1,436,291.90	\$0.00	\$0.00	\$1,436,291.90	\$1,436,291.90	\$1,436,291.90
084	ZOJUALO	\$0.00	\$1,433,972.36	\$1,433,972.36	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$1,433,972.36
087	TAMALETOM PRIMERA SECCION	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$600,000.00
088	HAC MOM (TAMALETOM SEGUNDA SECCION)	\$0.00	\$1,188,497.09	\$1,188,497.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,188,497.09
091	CUAJENCO SEGUNDA SECCION	\$0.00	\$584,789.76	\$584,789.76	\$0.00	\$0.00	\$0.00	\$0.00	\$584,789.76
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$1,265,402.16	\$1,265,402.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,265,402.16
118	ATEMPA	\$0.00	\$2,848,998.20	\$2,848,998.20	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$2,848,998.20
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$836,873.04	\$836,873.04	\$836,873.04	\$836,873.04	\$836,873.04	\$836,873.04	\$0.00
143	CUAJENCO PRIMERA SECCION	\$0.00	\$1,140,000.00	\$1,140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,000.00
144	CUAJENCO TERCERA SECCION	\$0.00	\$1,421,552.52	\$1,421,552.52	\$1,421,552.52	\$1,421,552.52	\$1,421,552.52	\$1,421,552.52	\$0.00
202	TANCOLTZE OJOX (TERCERA SECCION)	\$0.00	\$1,335,656.29	\$1,335,656.29	\$1,335,656.29	\$1,335,656.29	\$1,335,656.29	\$1,335,656.29	\$0.00
205	TEMPEXQUISTITLA	\$0.00	\$1,030,496.78	\$1,030,496.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,496.78
207	TEPEYAC	\$0.00	\$1,438,229.70	\$1,438,229.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,229.70
211	TOLTITLA	\$0.00	\$454,748.62	\$454,748.62	\$454,748.62	\$454,748.62	\$454,748.62	\$454,748.62	\$0.00
225	XOLOL BETHANIA	\$0.00	\$1,233,467.74	\$1,233,467.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,467.74
240	PEMOCH (PEMUCHO)	\$0.00	\$620,237.53	\$620,237.53	\$0.00	\$0.00	\$0.00	\$0.00	\$620,237.53
288	BARRIO XOCHIMILCO	\$0.00	\$660,555.72	\$660,555.72	\$0.00	\$0.00	\$0.00	\$0.00	\$660,555.72
297	COPALITOS	\$0.00	\$1,384,344.10	\$1,384,344.10	\$0.00	\$0.00	\$1,384,344.10	\$1,384,344.10	\$1,384,344.10
999	AYUNTAMIENTO	\$38,560,031.35	\$8,552,449.94	\$47,112,481.29	\$3,585,817.83	\$3,693,742.56	\$3,693,742.56	\$3,693,742.56	\$43,418,738...
Total		\$113,621,064.35	\$2,294,485.61	\$115,915,549.96	\$13,560,597.17	\$12,108,521.90	\$18,378,127.19	\$18,378,127.19	\$103,807,02...