

| Ejercicio del Presupuesto  | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>1000 SERVICIOS PERSONALES</b>                                   | <b>\$7,732,658.41</b> | <b>\$646,059.27</b>          | <b>\$8,378,717.68</b> | <b>\$3,301,408.38</b> | <b>\$3,301,408.38</b> | <b>\$3,301,408.38</b> | <b>\$3,301,408.38</b> | <b>\$5,077,309.30</b> |
| <b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>      | <b>\$4,641,658.41</b> | <b>\$18,059.61</b>           | <b>\$4,659,718.02</b> | <b>\$2,351,195.63</b> | <b>\$2,351,195.63</b> | <b>\$2,351,195.63</b> | <b>\$2,351,195.63</b> | <b>\$2,308,522.39</b> |
| 1130 Sueldo base al personal permanente                            | \$4,641,658.41        | \$18,059.61                  | \$4,659,718.02        | \$2,351,195.63        | \$2,351,195.63        | \$2,351,195.63        | \$2,351,195.63        | \$2,308,522.39        |
| 1131 SUELDO BASE AL PERSONAL PERMANENTE                            | \$3,966,658.41        | \$0.00                       | \$3,966,658.41        | \$2,351,195.63        | \$2,351,195.63        | \$2,351,195.63        | \$2,351,195.63        | \$1,615,462.78        |
| 1132 COMPLEMENTO DE SUELDO   | \$675,000.00          | \$18,059.61                  | \$693,059.61          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$693,059.61          |
| <b>1200 Remuneraciones al personal de carácter transitorio</b>     | <b>\$34,750.00</b>    | <b>\$245,253.96</b>          | <b>\$280,003.96</b>   | <b>\$257,275.75</b>   | <b>\$257,275.75</b>   | <b>\$257,275.75</b>   | <b>\$257,275.75</b>   | <b>\$22,728.21</b>    |
| 1210 Honorarios asimilables a salarios                             | \$34,750.00           | \$245,253.96                 | \$280,003.96          | \$257,275.75          | \$257,275.75          | \$257,275.75          | \$257,275.75          | \$22,728.21           |
| 1211 HONORARIOS POR SERVICIOS PERSONALES                           | \$13,000.00           | \$0.00                       | \$13,000.00           | \$13,000.00           | \$13,000.00           | \$13,000.00           | \$13,000.00           | \$0.00                |
| 1212 HONORARIOS POR SERVICIOS PERSONALES INTERMITENTES             | \$21,750.00           | \$245,253.96                 | \$267,003.96          | \$244,275.75          | \$244,275.75          | \$244,275.75          | \$244,275.75          | \$22,728.21           |
| <b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>                  | <b>\$1,431,249.99</b> | <b>\$0.00</b>                | <b>\$1,431,249.99</b> | <b>\$280,541.20</b>   | <b>\$280,541.20</b>   | <b>\$280,541.20</b>   | <b>\$280,541.20</b>   | <b>\$1,150,708.79</b> |
| 1320 Primas de vacaciones, dominical y gratificación de antigüedad | \$1,431,249.99        | \$0.00                       | \$1,431,249.99        | \$280,541.20          | \$280,541.20          | \$280,541.20          | \$280,541.20          | \$1,150,708.79        |
| 1321 PRIMA VACACIONAL  | \$568,749.99          | \$0.00                       | \$568,749.99          | \$158,639.22          | \$158,639.22          | \$158,639.22          | \$158,639.22          | \$410,110.77          |
| 1323 GRATIFICACION DE FIN DE AÑO                                   | \$862,500.00          | \$0.00                       | \$862,500.00          | \$121,901.98          | \$121,901.98          | \$121,901.98          | \$121,901.98          | \$740,598.02          |
| <b>1400 SEGURIDAD SOCIAL</b>                                       | <b>\$937,500.00</b>   | <b>\$312,500.01</b>          | <b>\$1,250,000.01</b> | <b>\$382,617.50</b>   | <b>\$382,617.50</b>   | <b>\$382,617.50</b>   | <b>\$382,617.50</b>   | <b>\$867,382.51</b>   |
| 1410 Aportaciones de seguridad social                              | \$937,500.00          | \$312,500.01                 | \$1,250,000.01        | \$382,617.50          | \$382,617.50          | \$382,617.50          | \$382,617.50          | \$867,382.51          |
| 1411 Aportaciones de seguridad social                              | \$937,500.00          | \$312,500.01                 | \$1,250,000.01        | \$382,617.50          | \$382,617.50          | \$382,617.50          | \$382,617.50          | \$867,382.51          |
| <b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>               | <b>\$687,500.01</b>   | <b>\$70,245.69</b>           | <b>\$757,745.70</b>   | <b>\$29,778.30</b>    | <b>\$29,778.30</b>    | <b>\$29,778.30</b>    | <b>\$29,778.30</b>    | <b>\$727,967.40</b>   |
| 1540 Prestaciones contractuales                                    | \$687,500.01          | \$70,245.69                  | \$757,745.70          | \$29,778.30           | \$29,778.30           | \$29,778.30           | \$29,778.30           | \$727,967.40          |
| 1542 Prestaciones contractuales anuales                            | \$687,500.01          | \$70,245.69                  | \$757,745.70          | \$29,778.30           | \$29,778.30           | \$29,778.30           | \$29,778.30           | \$727,967.40          |
| <b>2000 MATERIALES Y SUMINISTRO</b>                                | <b>\$1,013,212.36</b> | <b>\$424,355.30</b>          | <b>\$1,437,567.66</b> | <b>\$365,295.52</b>   | <b>\$365,295.52</b>   | <b>\$401,447.51</b>   | <b>\$401,447.51</b>   | <b>\$1,072,272.14</b> |
| <b>2100 Materiales de administración, emisión de documentos</b>    | <b>\$342,605.79</b>   | <b>\$145,010.46</b>          | <b>\$487,616.25</b>   | <b>\$99,945.24</b>    | <b>\$99,945.24</b>    | <b>\$129,984.96</b>   | <b>\$129,984.96</b>   | <b>\$387,671.01</b>   |
| 2110 Materiales, útiles y equipos menores de oficina               | \$45,999.99           | \$5,000.00                   | \$50,999.99           | \$1,202.80            | \$1,202.80            | \$1,202.80            | \$1,202.80            | \$49,797.19           |
| 2111 Materiales, útiles y equipos menores de oficina               | \$45,999.99           | \$5,000.00                   | \$50,999.99           | \$1,202.80            | \$1,202.80            | \$1,202.80            | \$1,202.80            | \$49,797.19           |
| 2140 Materiales, útiles y equipos menores de tecnología            | \$8,749.98            | \$10,000.00                  | \$18,749.98           | \$668.16              | \$668.16              | \$668.16              | \$668.16              | \$18,081.82           |
| 2141 Materiales, útiles y equipos menores de tecnología            | \$8,749.98            | \$10,000.00                  | \$18,749.98           | \$668.16              | \$668.16              | \$668.16              | \$668.16              | \$18,081.82           |
| 2150 Material impreso e información digital                        | \$60,874.98           | \$8,292.08                   | \$69,167.06           | \$4,080.88            | \$4,080.88            | \$4,080.88            | \$4,080.88            | \$65,086.18           |
| 2151 Material impreso e información digital                        | \$60,874.98           | \$8,292.08                   | \$69,167.06           | \$4,080.88            | \$4,080.88            | \$4,080.88            | \$4,080.88            | \$65,086.18           |
| 2160 Material de limpieza  | \$118,405.86          | \$69,183.41                  | \$187,589.27          | \$39,702.00           | \$39,702.00           | \$77,162.75           | \$77,162.75           | \$147,887.27          |
| 2161 Material de limpieza  | \$118,405.86          | \$69,183.41                  | \$187,589.27          | \$39,702.00           | \$39,702.00           | \$77,162.75           | \$77,162.75           | \$147,887.27          |
| 2170 Materiales y útiles de enseñanza                              | \$108,574.98          | \$52,534.97                  | \$161,109.95          | \$54,291.40           | \$54,291.40           | \$46,870.37           | \$46,870.37           | \$106,818.55          |
| 2171 Materiales y útiles de enseñanza                              | \$108,574.98          | \$52,534.97                  | \$161,109.95          | \$54,291.40           | \$54,291.40           | \$46,870.37           | \$46,870.37           | \$106,818.55          |
| <b>2200 ALIMENTOS Y UTENSILIOS</b>                                 | <b>\$38,750.01</b>    | <b>\$57,646.01</b>           | <b>\$96,396.02</b>    | <b>\$26,235.87</b>    | <b>\$26,235.87</b>    | <b>\$26,235.87</b>    | <b>\$26,235.87</b>    | <b>\$70,160.15</b>    |
| 2210 Productos alimenticios para personas                          | \$7,500.00            | \$11,820.01                  | \$19,320.01           | \$5,650.01            | \$5,650.01            | \$5,650.01            | \$5,650.01            | \$13,670.00           |
| 2211 Productos alimenticios para personas                          | \$7,500.00            | \$11,820.01                  | \$19,320.01           | \$5,650.01            | \$5,650.01            | \$5,650.01            | \$5,650.01            | \$13,670.00           |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Usu: luciarivera

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/jul./2022

hora de Impresión 03:40 p. m.

| Ejercicio del Presupuesto |   | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio        |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 2220                      | Productos alimenticios para animales                      | \$30,000.00         | \$45,826.00                  | \$75,826.00         | \$20,585.86          | \$20,585.86         | \$20,585.86         | \$20,585.86         | \$55,240.14         |
| 2221                      | Productos alimenticios para animales                      | \$30,000.00         | \$45,826.00                  | \$75,826.00         | \$20,585.86          | \$20,585.86         | \$20,585.86         | \$20,585.86         | \$55,240.14         |
| 2230                      | Utensilios para el servicio de alimentación               | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 2231                      | Utensilios para el servicio de alimentación               | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| <b>2300</b>               | <b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>         | <b>\$312,337.42</b> | <b>\$151,073.29</b>          | <b>\$463,410.71</b> | <b>\$178,720.85</b>  | <b>\$178,720.85</b> | <b>\$178,720.85</b> | <b>\$178,720.85</b> | <b>\$284,689.86</b> |
| 2380                      | Mercancías adquiridas para su comercialización            | \$312,337.42        | \$151,073.29                 | \$463,410.71        | \$178,720.85         | \$178,720.85        | \$178,720.85        | \$178,720.85        | \$284,689.86        |
| 2381                      | MERCANCÍAS ADQUIRIDAS PARA SU COMERCIO                    | \$312,337.42        | \$151,073.29                 | \$463,410.71        | \$178,720.85         | \$178,720.85        | \$178,720.85        | \$178,720.85        | \$284,689.86        |
| <b>2400</b>               | <b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>             | <b>\$235,144.14</b> | <b>\$23,168.98</b>           | <b>\$258,313.12</b> | <b>\$27,734.22</b>   | <b>\$27,734.22</b>  | <b>\$11,777.25</b>  | <b>\$11,777.25</b>  | <b>\$230,578.90</b> |
| 2410                      | Productos minerales no metálicos                          | \$2,375.01          | \$0.00                       | \$2,375.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,375.01          |
| 2411                      | Productos minerales no metálicos                          | \$2,375.01          | \$0.00                       | \$2,375.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,375.01          |
| 2420                      | Cemento y productos de concreto                           | \$375.00            | \$0.00                       | \$375.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$375.00            |
| 2421                      | Cemento y productos de concreto                           | \$375.00            | \$0.00                       | \$375.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$375.00            |
| 2430                      | Cal, yeso y productos de yeso                             | \$375.00            | \$0.00                       | \$375.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$375.00            |
| 2431                      | Cal, yeso y productos de yeso                             | \$375.00            | \$0.00                       | \$375.00            | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$375.00            |
| 2440                      | Madera y productos de madera                              | \$1,500.00          | \$0.00                       | \$1,500.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,500.00          |
| 2441                      | Madera y productos de madera                              | \$1,500.00          | \$0.00                       | \$1,500.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,500.00          |
| 2450                      | Vidrio y productos de vidrio                              | \$5,250.00          | \$0.00                       | \$5,250.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$5,250.00          |
| 2451                      | Vidrio y productos de vidrio                              | \$5,250.00          | \$0.00                       | \$5,250.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$5,250.00          |
| 2460                      | Material eléctrico y electrónico                          | \$150,269.10        | \$3,208.99                   | \$153,478.09        | \$3,208.99           | \$3,208.99          | \$1,670.99          | \$1,670.99          | \$150,269.10        |
| 2461                      | Material eléctrico y electrónico                          | \$150,269.10        | \$3,208.99                   | \$153,478.09        | \$3,208.99           | \$3,208.99          | \$1,670.99          | \$1,670.99          | \$150,269.10        |
| 2470                      | Artículos metálicos para la construcción                  | \$9,250.02          | \$0.00                       | \$9,250.02          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$9,250.02          |
| 2471                      | Artículos metálicos para la construcción                  | \$9,250.02          | \$0.00                       | \$9,250.02          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$9,250.02          |
| 2480                      | Materiales complementarios                                | \$22,500.00         | \$750.00                     | \$23,250.00         | \$4,548.10           | \$4,548.10          | \$3,798.10          | \$3,798.10          | \$18,701.90         |
| 2481                      | Materiales complementarios                                | \$22,500.00         | \$750.00                     | \$23,250.00         | \$4,548.10           | \$4,548.10          | \$3,798.10          | \$3,798.10          | \$18,701.90         |
| 2490                      | Otros materiales y artículos de construcción y repa       | \$43,250.01         | \$19,209.99                  | \$62,460.00         | \$19,977.13          | \$19,977.13         | \$6,308.16          | \$6,308.16          | \$42,482.87         |
| 2491                      | Otros materiales y artículos de construcción y repa       | \$43,250.01         | \$19,209.99                  | \$62,460.00         | \$19,977.13          | \$19,977.13         | \$6,308.16          | \$6,308.16          | \$42,482.87         |
| <b>2500</b>               | <b>Productos químicos, farmacéuticos y de laboratorio</b> | <b>\$21,750.03</b>  | <b>\$6,956.56</b>            | <b>\$28,706.59</b>  | <b>\$6,956.56</b>    | <b>\$6,956.56</b>   | <b>\$14,235.80</b>  | <b>\$14,235.80</b>  | <b>\$21,750.03</b>  |
| 2510                      | Productos químicos básicos                                | \$2,000.01          | \$0.00                       | \$2,000.01          | \$0.00               | \$0.00              | \$11,755.44         | \$11,755.44         | \$2,000.01          |
| 2511                      | Productos químicos básicos                                | \$2,000.01          | \$0.00                       | \$2,000.01          | \$0.00               | \$0.00              | \$11,755.44         | \$11,755.44         | \$2,000.01          |
| 2520                      | Fertilizantes, pesticidas y otros agroquímicos            | \$2,000.01          | \$0.00                       | \$2,000.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,000.01          |
| 2521                      | Fertilizantes, pesticidas y otros agroquímicos            | \$2,000.01          | \$0.00                       | \$2,000.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,000.01          |
| 2530                      | Medicinas y productos farmacéuticos                       | \$5,000.01          | \$1,843.00                   | \$6,843.01          | \$1,843.00           | \$1,843.00          | \$0.00              | \$0.00              | \$5,000.01          |
| 2531                      | Medicinas y productos farmacéuticos                       | \$5,000.01          | \$1,843.00                   | \$6,843.01          | \$1,843.00           | \$1,843.00          | \$0.00              | \$0.00              | \$5,000.01          |
| 2540                      | Materiales, accesorios y suministros médicos              | \$3,000.00          | \$3,556.56                   | \$6,556.56          | \$3,556.56           | \$3,556.56          | \$923.36            | \$923.36            | \$3,000.00          |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Usu: luciarivera  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/jul./2022  
hora de Impresión 03:40 p. m.

| Ejercicio del Presupuesto |  | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|--|-----------------------|------------------------------|-----------------------|----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| 2541                      | Materiales, accesorios y suministros médicos     | \$3,000.00            | \$3,556.56                   | \$6,556.56            | \$3,556.56           | \$3,556.56          | \$923.36              | \$923.36              | \$3,000.00            |
| 2560                      | Fibras sintéticas, hules, plásticos y derivados  | \$9,750.00            | \$1,557.00                   | \$11,307.00           | \$1,557.00           | \$1,557.00          | \$1,557.00            | \$1,557.00            | \$9,750.00            |
| 2561                      | Fibras sintéticas, hules, plásticos y derivados  | \$9,750.00            | \$1,557.00                   | \$11,307.00           | \$1,557.00           | \$1,557.00          | \$1,557.00            | \$1,557.00            | \$9,750.00            |
| <b>2600</b>               | <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>      | <b>\$30,874.98</b>    | <b>\$20,000.00</b>           | <b>\$50,874.98</b>    | <b>\$20,000.00</b>   | <b>\$20,000.00</b>  | <b>\$20,000.00</b>    | <b>\$20,000.00</b>    | <b>\$30,874.98</b>    |
| 2610                      | Combustibles, lubricantes y aditivos             | \$30,874.98           | \$20,000.00                  | \$50,874.98           | \$20,000.00          | \$20,000.00         | \$20,000.00           | \$20,000.00           | \$30,874.98           |
| 2611                      | Combustibles, lubricantes y aditivos             | \$30,874.98           | \$20,000.00                  | \$50,874.98           | \$20,000.00          | \$20,000.00         | \$20,000.00           | \$20,000.00           | \$30,874.98           |
| <b>2700</b>               | <b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b> | <b>\$6,000.00</b>     | <b>\$0.00</b>                | <b>\$6,000.00</b>     | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$14,790.00</b>    | <b>\$14,790.00</b>    | <b>\$6,000.00</b>     |
| 2710                      | Vestuario y uniformes                            | \$0.00                | \$0.00                       | \$0.00                | \$0.00               | \$0.00              | \$14,790.00           | \$14,790.00           | \$0.00                |
| 2711                      | Vestuario y uniformes                            | \$0.00                | \$0.00                       | \$0.00                | \$0.00               | \$0.00              | \$14,790.00           | \$14,790.00           | \$0.00                |
| 2720                      | Prendas de seguridad y protección personal       | \$750.00              | \$0.00                       | \$750.00              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$750.00              |
| 2721                      | Prendas de seguridad y protección personal       | \$750.00              | \$0.00                       | \$750.00              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$750.00              |
| 2740                      | Productos textiles                               | \$5,250.00            | \$0.00                       | \$5,250.00            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$5,250.00            |
| 2741                      | Productos textiles                               | \$5,250.00            | \$0.00                       | \$5,250.00            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$5,250.00            |
| <b>2800</b>               | <b>Materiales y suministro para seguridad</b>    | <b>\$0.00</b>         | <b>\$3,000.00</b>            | <b>\$3,000.00</b>     | <b>\$3,000.00</b>    | <b>\$3,000.00</b>   | <b>\$3,000.00</b>     | <b>\$3,000.00</b>     | <b>\$0.00</b>         |
| 2820                      | Materiales de seguridad pública                  | \$0.00                | \$3,000.00                   | \$3,000.00            | \$3,000.00           | \$3,000.00          | \$3,000.00            | \$3,000.00            | \$0.00                |
| 2821                      | Materiales de seguridad pública                  | \$0.00                | \$3,000.00                   | \$3,000.00            | \$3,000.00           | \$3,000.00          | \$3,000.00            | \$3,000.00            | \$0.00                |
| <b>2900</b>               | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>     | <b>\$25,749.99</b>    | <b>\$17,500.00</b>           | <b>\$43,249.99</b>    | <b>\$2,702.78</b>    | <b>\$2,702.78</b>   | <b>\$2,702.78</b>     | <b>\$2,702.78</b>     | <b>\$40,547.21</b>    |
| 2910                      | Herramientas menores                             | \$7,500.00            | \$0.00                       | \$7,500.00            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$7,500.00            |
| 2911                      | Herramientas menores                             | \$7,500.00            | \$0.00                       | \$7,500.00            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$7,500.00            |
| 2920                      | Refacciones y accesorios menores de edificios    | \$3,000.03            | \$2,500.00                   | \$5,500.03            | \$1,143.50           | \$1,143.50          | \$1,143.50            | \$1,143.50            | \$4,356.53            |
| 2921                      | Refacciones y accesorios menores de edificios    | \$3,000.03            | \$2,500.00                   | \$5,500.03            | \$1,143.50           | \$1,143.50          | \$1,143.50            | \$1,143.50            | \$4,356.53            |
| 2930                      | Refacciones y accesorios menores de mobiliario y | \$5,249.97            | \$5,000.00                   | \$10,249.97           | \$796.00             | \$796.00            | \$796.00              | \$796.00              | \$9,453.97            |
| 2931                      | Refacciones y accesorios menores de mobiliario y | \$5,249.97            | \$5,000.00                   | \$10,249.97           | \$796.00             | \$796.00            | \$796.00              | \$796.00              | \$9,453.97            |
| 2940                      | Refacciones y accesorios menores de equipo de c  | \$5,000.01            | \$10,000.00                  | \$15,000.01           | \$763.28             | \$763.28            | \$763.28              | \$763.28              | \$14,236.73           |
| 2941                      | Refacciones y accesorios menores de equipo de c  | \$5,000.01            | \$10,000.00                  | \$15,000.01           | \$763.28             | \$763.28            | \$763.28              | \$763.28              | \$14,236.73           |
| 2950                      | Refacciones y accesorios menores de equipo e ins | \$499.98              | \$0.00                       | \$499.98              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$499.98              |
| 2951                      | Refacciones y accesorios menores de equipo e ins | \$499.98              | \$0.00                       | \$499.98              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$499.98              |
| 2960                      | Refacciones y accesorios menores de equipo de tr | \$3,500.01            | \$0.00                       | \$3,500.01            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$3,500.01            |
| 2961                      | Refacciones y accesorios menores de equipo de tr | \$3,500.01            | \$0.00                       | \$3,500.01            | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$3,500.01            |
| 2980                      | Refacciones y accesorios menores de maquinaria   | \$750.00              | \$0.00                       | \$750.00              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$750.00              |
| 2981                      | Refacciones y accesorios menores de maquinaria   | \$750.00              | \$0.00                       | \$750.00              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$750.00              |
| 2990                      | Refacciones y accesorios menores de otros bienes | \$249.99              | \$0.00                       | \$249.99              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$249.99              |
| 2991                      | Refacciones y accesorios menores otros bienes m  | \$249.99              | \$0.00                       | \$249.99              | \$0.00               | \$0.00              | \$0.00                | \$0.00                | \$249.99              |
| <b>3000</b>               | <b>SERVICIOS GENERALES</b>                       | <b>\$1,908,749.99</b> | <b>\$1,131,232.82</b>        | <b>\$3,039,982.81</b> | <b>\$917,443.69</b>  | <b>\$917,443.69</b> | <b>\$1,681,793.18</b> | <b>\$1,681,793.18</b> | <b>\$2,122,539.12</b> |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Usu: luciarivera

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/jul./2022

hora de Impresión 03:40 p. m.

| Ejercicio del Presupuesto |   | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio        |
|---------------------------|---|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| <b>3100</b>               | <b>SERVICIOS BÁSICOS</b>                              | <b>\$359,624.99</b> | <b>\$307,623.81</b>          | <b>\$667,248.80</b> | <b>\$320,041.10</b>  | <b>\$320,041.10</b> | <b>\$320,041.10</b> | <b>\$320,041.10</b> | <b>\$347,207.70</b> |
| 3110                      | Energía eléctrica                                     | \$212,499.99        | \$160,851.87                 | \$373,351.86        | \$232,736.00         | \$232,736.00        | \$232,736.00        | \$232,736.00        | \$140,615.86        |
| 3111                      | Energía eléctrica                                     | \$212,499.99        | \$160,851.87                 | \$373,351.86        | \$232,736.00         | \$232,736.00        | \$232,736.00        | \$232,736.00        | \$140,615.86        |
| 3130                      | Agua  | \$75,000.00         | \$61,155.29                  | \$136,155.29        | \$43,977.97          | \$43,977.97         | \$43,977.97         | \$43,977.97         | \$92,177.32         |
| 3131                      | Agua  | \$75,000.00         | \$61,155.29                  | \$136,155.29        | \$43,977.97          | \$43,977.97         | \$43,977.97         | \$43,977.97         | \$92,177.32         |
| 3140                      | Telefonía Tradicional                                 | \$35,625.00         | \$34,099.44                  | \$69,724.44         | \$16,237.49          | \$16,237.49         | \$16,237.49         | \$16,237.49         | \$53,486.95         |
| 3141                      | Telefonía tradicional                                 | \$35,625.00         | \$34,099.44                  | \$69,724.44         | \$16,237.49          | \$16,237.49         | \$16,237.49         | \$16,237.49         | \$53,486.95         |
| 3150                      | Telefonía celular                                     | \$5,000.00          | \$17,250.00                  | \$22,250.00         | \$5,538.00           | \$5,538.00          | \$5,538.00          | \$5,538.00          | \$16,712.00         |
| 3151                      | Telefonía celular                                     | \$5,000.00          | \$17,250.00                  | \$22,250.00         | \$5,538.00           | \$5,538.00          | \$5,538.00          | \$5,538.00          | \$16,712.00         |
| 3170                      | Servicios de acceso a Internet, redes y procesam      | \$29,000.01         | \$34,267.21                  | \$63,267.22         | \$21,551.64          | \$21,551.64         | \$21,551.64         | \$21,551.64         | \$41,715.58         |
| 3171                      | Servicios de acceso de Internet, redes y procesam     | \$29,000.01         | \$34,267.21                  | \$63,267.22         | \$21,551.64          | \$21,551.64         | \$21,551.64         | \$21,551.64         | \$41,715.58         |
| 3180                      | Servicios postales y telegráficos                     | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 3182                      | Servicios de mensajería                               | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| <b>3200</b>               | <b>SERVICIOS DE ARRENDAMIENTO</b>                     | <b>\$188,750.01</b> | <b>\$72,344.87</b>           | <b>\$261,094.88</b> | <b>\$34,603.31</b>   | <b>\$34,603.31</b>  | <b>\$38,197.18</b>  | <b>\$38,197.18</b>  | <b>\$226,491.57</b> |
| 3230                      | Arrendamiento de mobiliario y equipo de administr     | \$37,500.00         | \$34,603.31                  | \$72,103.31         | \$34,603.31          | \$34,603.31         | \$38,197.18         | \$38,197.18         | \$37,500.00         |
| 3231                      | Arrendamiento de mobiliario y equipo de administr     | \$37,500.00         | \$34,603.31                  | \$72,103.31         | \$34,603.31          | \$34,603.31         | \$38,197.18         | \$38,197.18         | \$37,500.00         |
| 3250                      | Arrendamiento de equipo de transporte                 | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3251                      | Arrendamiento de equipo de transporte                 | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3290                      | Otros arrendamientos                                  | \$150,000.00        | \$37,741.56                  | \$187,741.56        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$187,741.56        |
| 3291                      | Otros arrendamientos                                  | \$87,500.01         | \$0.00                       | \$87,500.01         | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$87,500.01         |
| 3293                      | RENTA DE PELICULAS                                    | \$62,499.99         | \$37,741.56                  | \$100,241.55        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$100,241.55        |
| <b>3300</b>               | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>       | <b>\$631,249.98</b> | <b>\$269,634.20</b>          | <b>\$900,884.18</b> | <b>\$94,296.77</b>   | <b>\$94,296.77</b>  | <b>\$436,361.84</b> | <b>\$436,361.84</b> | <b>\$806,587.41</b> |
| 3310                      | Servicios legales, de contabilidad, auditoría y relac | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 3311                      | Servicios legales, de contabilidad, auditoría y relac | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 3330                      | Servicios de consultoría administrativa, procesos, t  | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 3331                      | Servicios de consultoría administrativa, procesos, t  | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 3340                      | Servicios de capacitación                             | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3341                      | Servicios de capacitación                             | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3380                      | Servicios de vigilancia                               | \$624,999.99        | \$269,634.20                 | \$894,634.19        | \$94,296.77          | \$94,296.77         | \$436,361.84        | \$436,361.84        | \$800,337.42        |
| 3381                      | Servicios de vigilancia                               | \$624,999.99        | \$269,634.20                 | \$894,634.19        | \$94,296.77          | \$94,296.77         | \$436,361.84        | \$436,361.84        | \$800,337.42        |
| <b>3400</b>               | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>        | <b>\$25,249.98</b>  | <b>\$17,746.54</b>           | <b>\$42,996.52</b>  | <b>\$12,045.06</b>   | <b>\$12,045.06</b>  | <b>\$12,045.06</b>  | <b>\$12,045.06</b>  | <b>\$30,951.46</b>  |
| 3410                      | Servicios financieros y bancarios                     | \$8,750.01          | \$3,825.00                   | \$12,575.01         | \$8,842.71           | \$8,842.71          | \$8,842.71          | \$8,842.71          | \$3,732.30          |
| 3411                      | Servicios financieros y bancarios                     | \$8,750.01          | \$3,825.00                   | \$12,575.01         | \$8,842.71           | \$8,842.71          | \$8,842.71          | \$8,842.71          | \$3,732.30          |
| 3440                      | Seguros de responsabilidad patrimonial y fianzas      | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |

| Ejercicio del Presupuesto |   | Egresos<br>Aprobado | Ampliaciones /<br>(Reducciones) | Egresos<br>Modificado | Egresos<br>Comprometido | Egresos<br>Devengado | Egresos<br>Ejercido | Pagado              | Subejercicio        |
|---------------------------|---|---------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 3441                      | Seguros de responsabilidad patrimonial y fianzas      | \$2,499.99          | \$0.00                          | \$2,499.99            | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$2,499.99          |
| 3450                      | Seguro de bienes patrimoniales                        | \$6,249.99          | \$3,921.54                      | \$10,171.53           | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$10,171.53         |
| 3451                      | Seguro de bienes patrimoniales                        | \$6,249.99          | \$3,921.54                      | \$10,171.53           | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$10,171.53         |
| 3470                      | Fletes y maniobras                                    | \$7,749.99          | \$10,000.00                     | \$17,749.99           | \$3,202.35              | \$3,202.35           | \$3,202.35          | \$3,202.35          | \$14,547.64         |
| 3471                      | Fletes y maniobras                                    | \$7,749.99          | \$10,000.00                     | \$17,749.99           | \$3,202.35              | \$3,202.35           | \$3,202.35          | \$3,202.35          | \$14,547.64         |
| <b>3500</b>               | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>       | <b>\$226,250.01</b> | <b>\$377,451.10</b>             | <b>\$603,701.11</b>   | <b>\$374,184.45</b>     | <b>\$374,184.45</b>  | <b>\$792,875.00</b> | <b>\$792,875.00</b> | <b>\$229,516.66</b> |
| 3510                      | Conservación y mantenimiento menor de inmueble        | \$15,000.00         | \$14,730.24                     | \$29,730.24           | \$14,730.24             | \$14,730.24          | \$14,730.24         | \$14,730.24         | \$15,000.00         |
| 3511                      | Conservación y mantenimiento menor de inmueble        | \$15,000.00         | \$14,730.24                     | \$29,730.24           | \$14,730.24             | \$14,730.24          | \$14,730.24         | \$14,730.24         | \$15,000.00         |
| 3520                      | Instalación, reparación y mantenimiento de mobiliaria | \$3,999.99          | \$5,568.00                      | \$9,567.99            | \$5,568.00              | \$5,568.00           | \$5,568.00          | \$5,568.00          | \$3,999.99          |
| 3521                      | Instalación, reparación y mantenimiento de mobiliaria | \$3,999.99          | \$5,568.00                      | \$9,567.99            | \$5,568.00              | \$5,568.00           | \$5,568.00          | \$5,568.00          | \$3,999.99          |
| 3530                      | Instalación, reparación y mantenimiento de equipo     | \$7,000.02          | \$0.00                          | \$7,000.02            | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$7,000.02          |
| 3531                      | Instalación, reparación y mantenimiento de equipo     | \$7,000.02          | \$0.00                          | \$7,000.02            | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$7,000.02          |
| 3540                      | Instalación, reparación y mantenimiento de equipo     | \$63,750.00         | \$0.00                          | \$63,750.00           | \$0.00                  | \$0.00               | \$245,550.85        | \$245,550.85        | \$63,750.00         |
| 3541                      | Instalación, reparación y mantenimiento de equipo     | \$63,750.00         | \$0.00                          | \$63,750.00           | \$0.00                  | \$0.00               | \$245,550.85        | \$245,550.85        | \$63,750.00         |
| 3550                      | Reparación y mantenimiento de equipo de transpo       | \$15,000.00         | \$4,570.99                      | \$19,570.99           | \$2,805.00              | \$2,805.00           | \$2,805.00          | \$2,805.00          | \$16,765.99         |
| 3551                      | Reparación y mantenimiento de equipo de transpo       | \$15,000.00         | \$4,570.99                      | \$19,570.99           | \$2,805.00              | \$2,805.00           | \$2,805.00          | \$2,805.00          | \$16,765.99         |
| 3570                      | Instalación, reparación y mantenimiento de maquir     | \$3,999.99          | \$9,744.00                      | \$13,743.99           | \$9,744.00              | \$9,744.00           | \$9,744.00          | \$9,744.00          | \$3,999.99          |
| 3571                      | Instalación, reparación y mantenimiento de maquir     | \$3,999.99          | \$9,744.00                      | \$13,743.99           | \$9,744.00              | \$9,744.00           | \$9,744.00          | \$9,744.00          | \$3,999.99          |
| 3580                      | Servicios de limpieza y manejo de desechos            | \$112,500.00        | \$342,837.87                    | \$455,337.87          | \$341,337.21            | \$341,337.21         | \$514,476.91        | \$514,476.91        | \$114,000.66        |
| 3581                      | Servicios de limpieza y manejo de desechos            | \$112,500.00        | \$342,837.87                    | \$455,337.87          | \$341,337.21            | \$341,337.21         | \$514,476.91        | \$514,476.91        | \$114,000.66        |
| 3590                      | Servicios de jardinería y fumigación                  | \$5,000.01          | \$0.00                          | \$5,000.01            | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$5,000.01          |
| 3591                      | Servicios de jardinería y fumigación                  | \$5,000.01          | \$0.00                          | \$5,000.01            | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$5,000.01          |
| <b>3600</b>               | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>        | <b>\$95,000.01</b>  | <b>\$26,052.99</b>              | <b>\$121,053.00</b>   | <b>\$0.00</b>           | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$121,053.00</b> |
| 3610                      | Difusión por radio,televisión y otros medios de mer   | \$95,000.01         | \$26,052.99                     | \$121,053.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$121,053.00        |
| 3611                      | Difusión por radio, televisión y otros medios de me   | \$95,000.01         | \$26,052.99                     | \$121,053.00          | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$121,053.00        |
| <b>3700</b>               | <b>Servicios de traslados y viáticos</b>              | <b>\$1,250.01</b>   | <b>\$1,000.00</b>               | <b>\$2,250.01</b>     | <b>\$492.00</b>         | <b>\$492.00</b>      | <b>\$492.00</b>     | <b>\$492.00</b>     | <b>\$1,758.01</b>   |
| 3790                      | Otros servicios de traslado y hospedaje               | \$1,250.01          | \$1,000.00                      | \$2,250.01            | \$492.00                | \$492.00             | \$492.00            | \$492.00            | \$1,758.01          |
| 3791                      | OTROS SERVICIOS DE TRASLADO Y HOSPEDA                 | \$1,250.01          | \$1,000.00                      | \$2,250.01            | \$492.00                | \$492.00             | \$492.00            | \$492.00            | \$1,758.01          |
| <b>3800</b>               | <b>SERVICIOS OFICIALES</b>                            | <b>\$277,499.97</b> | <b>\$13,920.00</b>              | <b>\$291,419.97</b>   | <b>\$13,920.00</b>      | <b>\$13,920.00</b>   | <b>\$13,920.00</b>  | <b>\$13,920.00</b>  | <b>\$277,499.97</b> |
| 3820                      | Gastos de orden social y cultural                     | \$2,499.99          | \$13,920.00                     | \$16,419.99           | \$13,920.00             | \$13,920.00          | \$13,920.00         | \$13,920.00         | \$2,499.99          |
| 3821                      | Gastos de orden social y cultural                     | \$2,499.99          | \$13,920.00                     | \$16,419.99           | \$13,920.00             | \$13,920.00          | \$13,920.00         | \$13,920.00         | \$2,499.99          |
| 3840                      | Exposiciones  | \$274,999.98        | \$0.00                          | \$274,999.98          | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$274,999.98        |
| 3841                      | Exposiciones  | \$249,999.99        | \$0.00                          | \$249,999.99          | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$249,999.99        |
| 3843                      | ESPECTACULOS CULTURALES                               | \$24,999.99         | \$0.00                          | \$24,999.99           | \$0.00                  | \$0.00               | \$0.00              | \$0.00              | \$24,999.99         |



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Usu: luciarivera  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/jul./2022  
hora de Impresión 03:40 p. m.

| Ejercicio del Presupuesto |  | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio        |
|---------------------------|--|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| <b>3900</b>               | <b>OTROS SERVICIOS GENERALES</b>                   | <b>\$103,875.03</b> | <b>\$45,459.31</b>           | <b>\$149,334.34</b> | <b>\$67,861.00</b>   | <b>\$67,861.00</b>  | <b>\$67,861.00</b>  | <b>\$67,861.00</b>  | <b>\$81,473.34</b>  |
| 3920                      | Impuestos y derechos                               | \$15,125.01         | \$1,913.56                   | \$17,038.57         | \$250.00             | \$250.00            | \$250.00            | \$250.00            | \$16,788.57         |
| 3921                      | Impuestos y derechos                               | \$14,500.02         | \$250.00                     | \$14,750.02         | \$250.00             | \$250.00            | \$250.00            | \$250.00            | \$14,500.02         |
| 3923                      | TENENCIAS Y CANJE DE PLACAS DE VEHICULO            | \$624.99            | \$1,663.56                   | \$2,288.55          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,288.55          |
| 3950                      | Penas, multas, accesorios y actualizaciones        | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3951                      | Penas, multas, accesorios y actualizaciones        | \$1,250.01          | \$0.00                       | \$1,250.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$1,250.01          |
| 3980                      | Impuesto sobre nóminas y otros que se deriven de   | \$87,500.01         | \$43,545.75                  | \$131,045.76        | \$67,611.00          | \$67,611.00         | \$67,611.00         | \$67,611.00         | \$63,434.76         |
| 3982                      | Impuesto sobre nómina                              | \$87,500.01         | \$43,545.75                  | \$131,045.76        | \$67,611.00          | \$67,611.00         | \$67,611.00         | \$67,611.00         | \$63,434.76         |
| <b>4000</b>               | <b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>           | <b>\$200,000.01</b> | <b>\$274,418.74</b>          | <b>\$474,418.75</b> | <b>\$219,306.00</b>  | <b>\$219,306.00</b> | <b>\$219,306.00</b> | <b>\$219,306.00</b> | <b>\$255,112.75</b> |
| <b>4400</b>               | <b>AYUDAS SOCIALES</b>                             | <b>\$200,000.01</b> | <b>\$274,418.74</b>          | <b>\$474,418.75</b> | <b>\$219,306.00</b>  | <b>\$219,306.00</b> | <b>\$219,306.00</b> | <b>\$219,306.00</b> | <b>\$255,112.75</b> |
| 4420                      | Becas y otras ayudas para programas de capacitar   | \$200,000.01        | \$274,418.74                 | \$474,418.75        | \$219,306.00         | \$219,306.00        | \$219,306.00        | \$219,306.00        | \$255,112.75        |
| 4421                      | Becas y otras ayudas para programas de capacitar   | \$200,000.01        | \$274,418.74                 | \$474,418.75        | \$219,306.00         | \$219,306.00        | \$219,306.00        | \$219,306.00        | \$255,112.75        |
| <b>5000</b>               | <b>BIENES MUEBLES, INMUEBLES E INTANG</b>          | <b>\$27,499.95</b>  | <b>\$31,484.34</b>           | <b>\$58,984.29</b>  | <b>\$31,484.34</b>   | <b>\$31,484.34</b>  | <b>\$31,484.34</b>  | <b>\$31,484.34</b>  | <b>\$27,499.95</b>  |
| <b>5100</b>               | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>       | <b>\$15,000.00</b>  | <b>\$0.00</b>                | <b>\$15,000.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$15,000.00</b>  |
| 5110                      | Muebles de oficina y estantería                    | \$7,500.00          | \$0.00                       | \$7,500.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$7,500.00          |
| 5111                      | Muebles de oficina y estantería                    | \$7,500.00          | \$0.00                       | \$7,500.00          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$7,500.00          |
| 5150                      | Equipos de cómputo y de tecnologías de la informac | \$5,000.01          | \$0.00                       | \$5,000.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$5,000.01          |
| 5151                      | Equipo de cómputo y de tecnología de la informac   | \$5,000.01          | \$0.00                       | \$5,000.01          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$5,000.01          |
| 5190                      | Otro mobiliario y equipo de administración         | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 5191                      | Otros mobiliarios y equipos de administración      | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| <b>5200</b>               | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>     | <b>\$2,499.99</b>   | <b>\$0.00</b>                | <b>\$2,499.99</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$2,499.99</b>   |
| 5230                      | Cámaras fotográficas y de video                    | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 5231                      | Cámaras fotográficas y de video                    | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| <b>5300</b>               | <b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>      | <b>\$2,499.99</b>   | <b>\$0.00</b>                | <b>\$2,499.99</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$2,499.99</b>   |
| 5310                      | Equipo médico y de laboratorio                     | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 5311                      | Equipo médico y de laboratorio                     | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| <b>5400</b>               | <b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>            | <b>\$2,499.99</b>   | <b>\$0.00</b>                | <b>\$2,499.99</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$2,499.99</b>   |
| 5410                      | Automóviles y Equipo Terrestre                     | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| 5411                      | Vehículos y equipo terrestre                       | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |
| <b>5600</b>               | <b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>      | <b>\$0.00</b>       | <b>\$31,484.34</b>           | <b>\$31,484.34</b>  | <b>\$31,484.34</b>   | <b>\$31,484.34</b>  | <b>\$31,484.34</b>  | <b>\$31,484.34</b>  | <b>\$0.00</b>       |
| 5640                      | Sistemas de aire acondicionado, calefacción y de r | \$0.00              | \$31,484.34                  | \$31,484.34         | \$31,484.34          | \$31,484.34         | \$31,484.34         | \$31,484.34         | \$0.00              |
| 5641                      | Sistemas de aire acondicionado, calefacción y de r | \$0.00              | \$31,484.34                  | \$31,484.34         | \$31,484.34          | \$31,484.34         | \$31,484.34         | \$31,484.34         | \$0.00              |
| <b>5700</b>               | <b>ACTIVOS BIOLÓGICOS</b>                          | <b>\$2,499.99</b>   | <b>\$0.00</b>                | <b>\$2,499.99</b>   | <b>\$0.00</b>        | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$2,499.99</b>   |
| 5750                      | Peces y acuicultura                                | \$2,499.99          | \$0.00                       | \$2,499.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$2,499.99          |



MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES  
ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/abr./2022 Al 30/jun./2022

Usu: luciarivera

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/jul./2022

hora de Impresión 03:40 p. m.

| Ejercicio del Presupuesto |                            | Egresos Aprobado       | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|----------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 5751                      | PECES Y ACUICULTURA        | \$2,499.99             | \$0.00                       | \$2,499.99             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| <b>5900</b>               | <b>ACTIVOS INTANGIBLES</b> | <b>\$2,499.99</b>      | <b>\$0.00</b>                | <b>\$2,499.99</b>      | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$2,499.99</b>     |
| 5910                      | Software                   | \$2,499.99             | \$0.00                       | \$2,499.99             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| 5911                      | Software                   | \$2,499.99             | \$0.00                       | \$2,499.99             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| <b>Total</b>              |                            | <b>\$10,882,120.72</b> | <b>\$2,507,550.47</b>        | <b>\$13,389,671.19</b> | <b>\$4,834,937.93</b> | <b>\$4,834,937.93</b> | <b>\$5,635,439.41</b> | <b>\$5,635,439.41</b> | <b>\$8,554,733.26</b> |