

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$51,259,243.65	-\$37,148.10	\$51,222,095.55	\$51,244,148.61	\$17,048,735.49	\$16,849,076.91	\$16,849,076.91	\$34,173,360.06
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,471,349.86	\$0.00	\$24,471,349.86	\$24,471,349.86	\$9,208,729.32	\$9,208,729.32	\$9,208,729.32	\$15,262,620.54
1130 Sueldos base al personal permanente	\$24,471,349.86	\$0.00	\$24,471,349.86	\$24,471,349.86	\$9,208,729.32	\$9,208,729.32	\$9,208,729.32	\$15,262,620.54
1131 Sueldo Base al Personal de Base	\$24,471,349.86	\$0.00	\$24,471,349.86	\$24,471,349.86	\$9,208,729.32	\$9,208,729.32	\$9,208,729.32	\$15,262,620.54
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$51,656.00	\$0.00	\$51,656.00	\$51,656.00	\$51,652.80	\$51,652.80	\$51,652.80	\$3.20
1210 Honorarios asimilables a salarios	\$51,656.00	\$0.00	\$51,656.00	\$51,656.00	\$51,652.80	\$51,652.80	\$51,652.80	\$3.20
1211 Honorarios asimilables a salarios	\$51,656.00	\$0.00	\$51,656.00	\$51,656.00	\$51,652.80	\$51,652.80	\$51,652.80	\$3.20
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$12,449,984.66	\$0.00	\$12,449,984.66	\$12,449,984.66	\$3,110,281.48	\$3,110,281.48	\$3,110,281.48	\$9,339,703.18
1310 Primas por años de servicios efectivos prestados	\$4,310,057.34	\$0.00	\$4,310,057.34	\$4,310,057.34	\$1,748,499.34	\$1,748,499.34	\$1,748,499.34	\$2,561,558.00
1311 Primas por años de servicios efectivos prestados	\$4,310,057.34	\$0.00	\$4,310,057.34	\$4,310,057.34	\$1,748,499.34	\$1,748,499.34	\$1,748,499.34	\$2,561,558.00
1320 Primas de vacaciones, dominical y gratificación de	\$6,573,247.19	\$0.00	\$6,573,247.19	\$6,573,247.19	\$763,347.18	\$763,347.18	\$763,347.18	\$5,809,900.01
1321 Primas de vacaciones y Dominical	\$1,631,611.23	\$0.00	\$1,631,611.23	\$1,631,611.23	\$746,911.12	\$746,911.12	\$746,911.12	\$884,700.11
1322 Gratificación de fin de año	\$4,941,635.96	\$0.00	\$4,941,635.96	\$4,941,635.96	\$16,436.06	\$16,436.06	\$16,436.06	\$4,925,199.90
1340 Compensaciones	\$1,566,680.13	\$0.00	\$1,566,680.13	\$1,566,680.13	\$598,434.96	\$598,434.96	\$598,434.96	\$968,245.17
1341 Compensaciones	\$1,566,680.13	\$0.00	\$1,566,680.13	\$1,566,680.13	\$598,434.96	\$598,434.96	\$598,434.96	\$968,245.17
1400 SEGURIDAD SOCIAL	\$6,752,861.47	\$0.00	\$6,752,861.47	\$6,752,861.47	\$2,875,614.85	\$2,675,956.27	\$2,675,956.27	\$3,877,246.62
1410 Aportaciones de seguridad social	\$2,955,836.74	\$0.00	\$2,955,836.74	\$2,955,836.74	\$1,154,599.99	\$954,941.41	\$954,941.41	\$1,801,236.75
1411 Aportaciones de seguridad social	\$2,955,836.74	\$0.00	\$2,955,836.74	\$2,955,836.74	\$1,154,599.99	\$954,941.41	\$954,941.41	\$1,801,236.75
1420 Aportaciones a fondos de vivienda	\$1,955,152.24	\$0.00	\$1,955,152.24	\$1,955,152.24	\$765,467.44	\$765,467.44	\$765,467.44	\$1,189,684.80
1421 Aportaciones a fondos de vivienda	\$1,955,152.24	\$0.00	\$1,955,152.24	\$1,955,152.24	\$765,467.44	\$765,467.44	\$765,467.44	\$1,189,684.80
1430 Aportaciones al sistema para el retiro	\$1,841,872.49	\$0.00	\$1,841,872.49	\$1,841,872.49	\$955,547.42	\$955,547.42	\$955,547.42	\$886,325.07
1431 Aportaciones al sistema para el retiro	\$1,841,872.49	\$0.00	\$1,841,872.49	\$1,841,872.49	\$955,547.42	\$955,547.42	\$955,547.42	\$886,325.07
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,110,066.14	-\$37,148.10	\$6,072,918.04	\$6,094,971.10	\$1,427,026.14	\$1,427,026.14	\$1,427,026.14	\$4,645,891.90
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$490,320.90	\$0.00	\$490,320.90	\$490,320.90	\$1,968.90	\$1,968.90	\$1,968.90	\$488,352.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$490,320.90	\$0.00	\$490,320.90	\$490,320.90	\$1,968.90	\$1,968.90	\$1,968.90	\$488,352.00
1520 Indemnizaciones	\$797,292.50	-\$30,858.50	\$766,434.00	\$797,292.50	\$0.00	\$0.00	\$0.00	\$766,434.00
1521 Indemnizaciones	\$797,292.50	-\$30,858.50	\$766,434.00	\$797,292.50	\$0.00	\$0.00	\$0.00	\$766,434.00
1540 Prestaciones contractuales	\$1,780,061.94	-\$6,289.60	\$1,773,772.34	\$1,764,966.90	\$280,098.06	\$280,098.06	\$280,098.06	\$1,493,674.28
1541 Prestaciones contractuales	\$1,780,061.94	-\$6,289.60	\$1,773,772.34	\$1,764,966.90	\$280,098.06	\$280,098.06	\$280,098.06	\$1,493,674.28
1590 Otras prestaciones sociales y económicas	\$3,042,390.80	\$0.00	\$3,042,390.80	\$3,042,390.80	\$1,144,959.18	\$1,144,959.18	\$1,144,959.18	\$1,897,431.62
1591 Otras prestaciones sociales y económicas	\$3,042,390.80	\$0.00	\$3,042,390.80	\$3,042,390.80	\$1,144,959.18	\$1,144,959.18	\$1,144,959.18	\$1,897,431.62
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,423,325.52	\$0.00	\$1,423,325.52	\$1,423,325.52	\$375,430.90	\$375,430.90	\$375,430.90	\$1,047,894.62
1710 Estímulos	\$1,423,325.52	\$0.00	\$1,423,325.52	\$1,423,325.52	\$375,430.90	\$375,430.90	\$375,430.90	\$1,047,894.62
1711 Estímulos	\$1,423,325.52	\$0.00	\$1,423,325.52	\$1,423,325.52	\$375,430.90	\$375,430.90	\$375,430.90	\$1,047,894.62

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$474,536.63	-\$9,455.95	\$465,080.68	\$105,121.40	\$105,121.40	\$105,121.40	\$105,121.40	\$359,959.28
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$221,052.00	\$1,041.65	\$222,093.65	\$70,272.39	\$70,272.39	\$70,272.39	\$70,272.39	\$151,821.26
2110 Materiales, útiles y equipos menores de oficina	\$85,000.00	\$0.00	\$85,000.00	\$24,999.50	\$24,999.50	\$24,999.50	\$24,999.50	\$60,000.50
2111 Materiales, útiles y equipos menores de oficina	\$85,000.00	\$0.00	\$85,000.00	\$24,999.50	\$24,999.50	\$24,999.50	\$24,999.50	\$60,000.50
2120 Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$19,999.89	\$19,999.89	\$19,999.89	\$19,999.89	\$20,000.11
2121 Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$19,999.89	\$19,999.89	\$19,999.89	\$19,999.89	\$20,000.11
2140 Materiales, útiles y equipos menores de tecnología	\$11,456.00	\$0.00	\$11,456.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$7,556.00
2141 Materiales, útiles y equipos menores de tecnología	\$11,456.00	\$0.00	\$11,456.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$7,556.00
2150 Material impreso e información digital	\$43,596.00	\$1,041.65	\$44,637.65	\$835.20	\$835.20	\$835.20	\$835.20	\$43,802.45
2151 Material impreso e información digital	\$43,596.00	\$1,041.65	\$44,637.65	\$835.20	\$835.20	\$835.20	\$835.20	\$43,802.45
2160 Material de limpieza	\$41,000.00	\$0.00	\$41,000.00	\$20,537.80	\$20,537.80	\$20,537.80	\$20,537.80	\$20,462.20
2161 Material de limpieza	\$41,000.00	\$0.00	\$41,000.00	\$20,537.80	\$20,537.80	\$20,537.80	\$20,537.80	\$20,462.20
2200 ALIMENTOS Y UTENSILIOS	\$36,599.96	\$0.00	\$36,599.96	\$10,475.01	\$10,475.01	\$10,475.01	\$10,475.01	\$26,124.95
2210 Productos alimenticios para personas	\$36,599.96	\$0.00	\$36,599.96	\$10,475.01	\$10,475.01	\$10,475.01	\$10,475.01	\$26,124.95
2211 Productos alimenticios para personas	\$36,599.96	\$0.00	\$36,599.96	\$10,475.01	\$10,475.01	\$10,475.01	\$10,475.01	\$26,124.95
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCTOS	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
2390 Otros productos adquiridos como materia prima	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
2391 Otros productos adquiridos como materia prima	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$70,609.00	\$4,454.15	\$75,063.15	\$3,852.70	\$3,852.70	\$3,852.70	\$3,852.70	\$71,210.45
2440 Madera y productos de madera	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2441 Madera y productos de madera	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2450 Vidrio y productos de vidrio	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
2451 Vidrio y productos de vidrio	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
2460 Material eléctrico y electrónico	\$42,494.00	\$0.00	\$42,494.00	\$2,602.80	\$2,602.80	\$2,602.80	\$2,602.80	\$39,891.20
2461 Material eléctrico y electrónico	\$42,494.00	\$0.00	\$42,494.00	\$2,602.80	\$2,602.80	\$2,602.80	\$2,602.80	\$39,891.20
2470 Artículos metálicos para la construcción	\$18,020.00	\$0.00	\$18,020.00	\$533.60	\$533.60	\$533.60	\$533.60	\$17,486.40
2471 Artículos metálicos para la construcción	\$18,020.00	\$0.00	\$18,020.00	\$533.60	\$533.60	\$533.60	\$533.60	\$17,486.40
2480 Materiales complementarios	\$4,780.00	\$1,654.15	\$6,434.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,434.15
2481 Materiales complementarios	\$4,780.00	\$1,654.15	\$6,434.15	\$0.00	\$0.00	\$0.00	\$0.00	\$6,434.15
2490 Otros materiales y artículos de construcción y repa	\$4,415.00	\$0.00	\$4,415.00	\$716.30	\$716.30	\$716.30	\$716.30	\$3,698.70
2491 Otros materiales y artículos de construcción y repa	\$4,415.00	\$0.00	\$4,415.00	\$716.30	\$716.30	\$716.30	\$716.30	\$3,698.70
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DIVERSOS	\$125,804.57	-\$16,920.00	\$108,884.57	\$17,731.50	\$17,731.50	\$17,731.50	\$17,731.50	\$91,153.07
2510 Productos químicos básicos	\$0.00	\$2,483.35	\$2,483.35	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	-\$2,156.65
2511 Productos químicos básicos	\$0.00	\$2,483.35	\$2,483.35	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	-\$2,156.65

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$19,000.00	-\$1,162.40	\$17,837.60	\$13,091.50	\$13,091.50	\$13,091.50	\$13,091.50	\$4,746.10
2561	Fibras sintéticas, hules, plásticos y derivados	\$19,000.00	-\$1,162.40	\$17,837.60	\$13,091.50	\$13,091.50	\$13,091.50	\$13,091.50	\$4,746.10
2590	Otros productos químicos	\$106,804.57	-\$23,240.95	\$83,563.62	\$0.00	\$0.00	\$0.00	\$0.00	\$83,563.62
2591	Otros productos químicos	\$106,804.57	-\$23,240.95	\$83,563.62	\$0.00	\$0.00	\$0.00	\$0.00	\$83,563.62
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$18,321.10	\$1,968.25	\$20,289.35	\$2,789.80	\$2,789.80	\$2,789.80	\$2,789.80	\$17,499.55
2910	Herramientas menores	\$6,321.10	\$159.10	\$6,480.20	\$2,789.80	\$2,789.80	\$2,789.80	\$2,789.80	\$3,690.40
2911	Herramientas menores	\$6,321.10	\$159.10	\$6,480.20	\$2,789.80	\$2,789.80	\$2,789.80	\$2,789.80	\$3,690.40
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,809.15	\$1,809.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.15
2921	Refacciones y accesorios menores de edificios	\$0.00	\$1,809.15	\$1,809.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.15
2940	Refacciones y accesorios menores de equipo de c	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2941	Refacciones y accesorios menores de equipo de c	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3000	SERVICIOS GENERALES	\$2,656,807.94	\$52,645.70	\$2,709,453.64	\$563,348.29	\$563,348.29	\$563,348.29	\$563,348.29	\$2,146,105.35
3100	SERVICIOS BÁSICOS	\$341,328.84	\$0.00	\$341,328.84	\$117,418.61	\$117,418.61	\$117,418.61	\$117,418.61	\$223,910.23
3140	Telefonía tradicional	\$114,000.00	\$0.00	\$114,000.00	\$41,825.28	\$41,825.28	\$41,825.28	\$41,825.28	\$72,174.72
3141	Telefonía tradicional	\$114,000.00	\$0.00	\$114,000.00	\$41,825.28	\$41,825.28	\$41,825.28	\$41,825.28	\$72,174.72
3170	Servicios de acceso de Internet, redes y procesam	\$219,564.00	\$0.00	\$219,564.00	\$73,660.00	\$73,660.00	\$73,660.00	\$73,660.00	\$145,904.00
3171	Servicios de acceso de Internet, redes y procesam	\$219,564.00	\$0.00	\$219,564.00	\$73,660.00	\$73,660.00	\$73,660.00	\$73,660.00	\$145,904.00
3180	Servicios postales y telegráficos	\$7,764.84	\$0.00	\$7,764.84	\$1,933.33	\$1,933.33	\$1,933.33	\$1,933.33	\$5,831.51
3181	Servicios postales y telegráficos	\$7,764.84	\$0.00	\$7,764.84	\$1,933.33	\$1,933.33	\$1,933.33	\$1,933.33	\$5,831.51
3200	SERVICIOS DE ARRENDAMIENTO	\$65,046.40	-\$259.85	\$64,786.55	\$11,453.38	\$11,453.38	\$11,453.38	\$11,453.38	\$53,333.17
3270	Arrendamiento de activos intangibles	\$35,046.40	\$0.00	\$35,046.40	\$11,453.38	\$11,453.38	\$11,453.38	\$11,453.38	\$23,593.02
3271	Arrendamiento de activos intangibles	\$35,046.40	\$0.00	\$35,046.40	\$11,453.38	\$11,453.38	\$11,453.38	\$11,453.38	\$23,593.02
3290	Otros arrendamientos	\$30,000.00	-\$259.85	\$29,740.15	\$0.00	\$0.00	\$0.00	\$0.00	\$29,740.15
3291	Otros arrendamientos	\$30,000.00	-\$259.85	\$29,740.15	\$0.00	\$0.00	\$0.00	\$0.00	\$29,740.15
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,131,585.60	\$7,803.45	\$1,139,389.05	\$95,117.00	\$95,117.00	\$95,117.00	\$95,117.00	\$1,044,272.05
3310	Servicios legales, de contabilidad, auditoría y relac	\$1,057,005.60	-\$25,841.00	\$1,031,164.60	\$90,825.00	\$90,825.00	\$90,825.00	\$90,825.00	\$940,339.60
3311	Servicios legales, de contabilidad, auditoría y relac	\$1,057,005.60	-\$25,841.00	\$1,031,164.60	\$90,825.00	\$90,825.00	\$90,825.00	\$90,825.00	\$940,339.60
3360	Servicios de apoyo administrativo, fotocopiado e in	\$72,840.00	\$1,063.35	\$73,903.35	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$71,351.35
3361	Servicios de apoyo administrativo, fotocopiado e in	\$72,840.00	\$1,063.35	\$73,903.35	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$71,351.35
3380	Servicios de vigilancia	\$0.00	\$1,722.60	\$1,722.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.60
3381	Servicios de vigilancia	\$0.00	\$1,722.60	\$1,722.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,722.60
3390	Servicios profesionales, científicos y técnicos integ	\$1,740.00	\$30,858.50	\$32,598.50	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$30,858.50

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3391 Servicios profesionales, científicos y técnicos integ	\$1,740.00	\$30,858.50	\$32,598.50	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$30,858.50
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$78,035.20	-\$1,063.35	\$76,971.85	\$25,949.21	\$25,949.21	\$25,949.21	\$25,949.21	\$51,022.64
3410 Servicios financieros y bancarios	\$78,035.20	-\$1,063.35	\$76,971.85	\$25,949.21	\$25,949.21	\$25,949.21	\$25,949.21	\$51,022.64
3411 Servicios financieros y bancarios	\$78,035.20	-\$1,063.35	\$76,971.85	\$25,949.21	\$25,949.21	\$25,949.21	\$25,949.21	\$51,022.64
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$0.00	\$13,775.00	\$13,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,775.00
3520 Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$12,325.00	\$12,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,325.00
3521 Instalación, reparación y mantenimiento de mobiliaria	\$0.00	\$12,325.00	\$12,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,325.00
3570 Instalación, reparación y mantenimiento de maquir	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
3571 Instalación, reparación y mantenimiento de maquir	\$0.00	\$1,450.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$26,160.00	\$0.00	\$26,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,160.00
3620 Difusión por radio, televisión y otros medios de me	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3621 Difusión por radio, televisión y otros medios de me	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3660 Servicio de creación y difusión de contenido exclus	\$21,160.00	\$0.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,160.00
3661 Servicio de creación y difusión de contenido exclus	\$21,160.00	\$0.00	\$21,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,160.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$325,348.33	\$3,375.00	\$328,723.33	\$106,152.24	\$106,152.24	\$106,152.24	\$106,152.24	\$222,571.09
3720 Pasajes terrestres	\$66,660.11	\$9,365.45	\$76,025.56	\$16,936.10	\$16,936.10	\$16,936.10	\$16,936.10	\$59,089.46
3721 Pasajes terrestres Nacionales	\$66,660.11	\$9,365.45	\$76,025.56	\$16,936.10	\$16,936.10	\$16,936.10	\$16,936.10	\$59,089.46
3750 Viáticos en el país	\$258,688.22	-\$5,990.45	\$252,697.77	\$89,216.14	\$89,216.14	\$89,216.14	\$89,216.14	\$163,481.63
3751 Viáticos en el país	\$258,688.22	-\$5,990.45	\$252,697.77	\$89,216.14	\$89,216.14	\$89,216.14	\$89,216.14	\$163,481.63
3800 SERVICIOS OFICIALES	\$77,388.00	\$0.00	\$77,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,388.00
3830 Congresos y convenciones	\$77,388.00	\$0.00	\$77,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,388.00
3831 Congresos y convenciones	\$77,388.00	\$0.00	\$77,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,388.00
3900 OTROS SERVICIOS GENERALES	\$611,915.57	\$29,015.45	\$640,931.02	\$207,257.85	\$207,257.85	\$207,257.85	\$207,257.85	\$433,673.17
3920 Impuestos y derechos	\$109,803.57	\$0.00	\$109,803.57	\$103,633.00	\$103,633.00	\$103,633.00	\$103,633.00	\$6,170.57
3921 Impuestos y derechos	\$109,803.57	\$0.00	\$109,803.57	\$103,633.00	\$103,633.00	\$103,633.00	\$103,633.00	\$6,170.57
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$32,390.45	\$32,390.45	\$15,095.04	\$15,095.04	\$15,095.04	\$15,095.04	\$17,295.41
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$32,390.45	\$32,390.45	\$15,095.04	\$15,095.04	\$15,095.04	\$15,095.04	\$17,295.41
3990 Otros servicios generales	\$502,112.00	-\$3,375.00	\$498,737.00	\$88,529.81	\$88,529.81	\$88,529.81	\$88,529.81	\$410,207.19
3991 Otros servicios generales	\$502,112.00	-\$3,375.00	\$498,737.00	\$88,529.81	\$88,529.81	\$88,529.81	\$88,529.81	\$410,207.19
4000 TRANSFERENCIAS, ASIGNACIONES, SUB	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4400 AYUDAS SOCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4410 Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
4411 Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5000 BIENES MUEBLES, INMUEBLES E INTANC	\$42,322.78	\$64,791.65	\$107,114.43	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$75,098.43



Instituto Tecnológico Superior de Tamazunchale
San Luis Potosí 2022

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/may/2022

Usr: Supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/ago/2022
 hora de Impresión 03:51 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$64,791.65	\$64,791.65	\$0.00	\$0.00	\$0.00	\$0.00	\$64,791.65
5150	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$64,791.65	\$64,791.65	\$0.00	\$0.00	\$0.00	\$0.00	\$64,791.65
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$64,791.65	\$64,791.65	\$0.00	\$0.00	\$0.00	\$0.00	\$64,791.65
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$32,016.00	\$0.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$0.00
5690	Otros equipos	\$32,016.00	\$0.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$0.00
5691	Otros equipos	\$32,016.00	\$0.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$32,016.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,306.78	\$0.00	\$10,306.78	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.78
5940	Derechos	\$10,306.78	\$0.00	\$10,306.78	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.78
5941	Derechos	\$10,306.78	\$0.00	\$10,306.78	\$0.00	\$0.00	\$0.00	\$0.00	\$10,306.78
Total		\$54,452,911.00	\$70,833.30	\$54,523,744.30	\$51,944,634.30	\$17,749,221.18	\$17,549,562.60	\$17,549,562.60	\$36,774,523....