



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/may./2022 Al 31/may./2022

Fecha y 09/jun./2022

hora de Impresión 10:17 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/may./2022	Presupuesto Vigente Al 31/may./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$5,201,253.02	\$5,201,253.02	\$1,371,037.97	\$1,371,037.97	\$1,371,037.97	\$1,371,037.97	\$3,830,215.05
0003	AGUA BUENA	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
0008	CAFETAL	\$0.00	\$1,159,408.63	\$1,159,408.63	\$0.00	\$322,620.36	\$322,620.36	\$322,620.36	\$836,788.27
0019	LA GAVIA	\$0.00	\$529,780.44	\$529,780.44	\$529,780.44	\$0.00	\$0.00	\$0.00	\$529,780.44
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$945,748.97	\$945,748.97	\$0.00	\$945,748.97	\$945,748.97	\$945,748.97	\$0.00
0034	POZO DEL SAUZ	\$0.00	\$499,147.48	\$499,147.48	\$0.00	\$499,147.48	\$499,147.48	\$499,147.48	\$0.00
0045	SANTA ISABEL	\$0.00	\$499,997.84	\$499,997.84	\$0.00	\$0.00	\$0.00	\$0.00	\$499,997.84
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$229,206.70	\$229,206.70	\$229,206.70	\$98,231.31
0049	TAMBACA	\$0.00	\$119,872.37	\$119,872.37	\$58,122.28	\$58,122.28	\$58,122.28	\$58,122.28	\$61,750.09
0051	EL TRIGO	\$0.00	\$761,405.05	\$761,405.05	\$0.00	\$145,953.16	\$145,953.16	\$145,953.16	\$615,451.89
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$298,437.54	\$298,437.54	\$298,437.54	\$69,103.61
0999	AYUNTAMIENTO	\$151,791,109.00	-\$6,392,249.96	\$145,398,859.04	\$5,986,197.05	\$6,373,497.87	\$6,373,497.87	\$6,373,497.87	\$139,025,36...
Total		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$8,085,137.74	\$10,383,772.33	\$10,383,772.33	\$10,383,772.33	\$145,566,67...