

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2021 Al 31/ene./2021

Fecha y 14/jul./2022
hora de Impresión 01:18 p. m.

| Concepto | Egresos | | | | | |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$146,192,142.80 | \$488,853.38 | \$146,680,996.18 | \$13,483,972.24 | \$12,945,392.14 | \$133,197,023.94 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$31,703,322.00 | -\$1,322,406.62 | \$30,380,915.38 | \$2,611,130.35 | \$2,575,212.11 | \$27,769,785.03 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$97,329,320.80 | -\$2,370,740.00 | \$94,958,580.80 | \$4,974,686.39 | \$4,608,226.13 | \$89,983,894.41 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$13,009,500.00 | \$4,182,000.00 | \$17,191,500.00 | \$5,510,391.52 | \$5,506,841.92 | \$11,681,108.48 |
| OTROS SERVICIOS GENERALES | \$4,150,000.00 | \$0.00 | \$4,150,000.00 | \$387,763.98 | \$255,111.98 | \$3,762,236.02 |
| DESARROLLO SOCIAL | \$61,159,898.55 | -\$2,672,593.38 | \$58,487,305.17 | \$3,120,758.57 | \$3,081,455.45 | \$55,366,546.60 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$43,395,500.00 | -\$922,593.38 | \$42,472,906.62 | \$1,707,406.62 | \$1,707,406.62 | \$40,765,500.00 |
| SALUD | \$2,300,000.00 | \$0.00 | \$2,300,000.00 | \$289,601.60 | \$289,601.60 | \$2,010,398.40 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$7,024,398.55 | \$50,000.00 | \$7,074,398.55 | \$459,134.71 | \$445,931.59 | \$6,615,263.84 |
| EDUCACIÓN | \$1,740,000.00 | \$0.00 | \$1,740,000.00 | \$11,470.00 | \$11,470.00 | \$1,728,530.00 |
| PROTECCIÓN SOCIAL | \$3,700,000.00 | \$0.00 | \$3,700,000.00 | \$499,050.00 | \$483,390.00 | \$3,200,950.00 |
| OTROS ASUNTOS SOCIALES | \$3,000,000.00 | -\$1,800,000.00 | \$1,200,000.00 | \$154,095.64 | \$143,655.64 | \$1,045,904.36 |
| DESARROLLO ECONÓMICO | \$1,625,818.25 | \$6,740.00 | \$1,632,558.25 | \$156,535.91 | \$139,251.91 | \$1,476,022.34 |
| TURISMO | \$1,550,423.25 | \$6,740.00 | \$1,557,163.25 | \$156,535.91 | \$139,251.91 | \$1,400,627.34 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$75,395.00 | \$0.00 | \$75,395.00 | \$0.00 | \$0.00 | \$75,395.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$3,291,581.48 | \$3,291,581.48 | \$2,208,418.52 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$5,500,000.00 | \$0.00 | \$5,500,000.00 | \$3,291,581.48 | \$3,291,581.48 | \$2,208,418.52 |
| Total del Gasto | \$214,477,859.60 | -\$2,177,000.00 | \$212,300,859.60 | \$20,052,848.20 | \$19,457,680.98 | \$192,248,011.40 |