



Usr: supervisor  
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# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 12/ago./2022  
01:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$730,000.00</b>	<b>-\$11,000.00</b>	<b>\$719,000.00</b>	<b>\$55,543.98</b>	<b>\$312,503.85</b>	<b>\$55,543.98</b>	<b>\$0.00</b>	<b>\$663,456.02</b>	<b>\$55,543.98</b>	<b>\$55,543.98</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$540,000.00</b>	<b>-\$41,500.00</b>	<b>\$498,500.00</b>	<b>\$51,298.16</b>	<b>\$152,199.79</b>	<b>\$51,298.16</b>	<b>\$0.00</b>	<b>\$447,201.84</b>	<b>\$51,298.16</b>	<b>\$51,298.16</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$540,000.00	-\$41,500.00	\$498,500.00	\$51,298.16	\$152,199.79	\$51,298.16	\$0.00	\$447,201.84	\$51,298.16	\$51,298.16	\$0.00
1131 Sueldos base al personal permanente	\$540,000.00	-\$41,500.00	\$498,500.00	\$51,298.16	\$152,199.79	\$51,298.16	\$0.00	\$447,201.84	\$51,298.16	\$51,298.16	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$54,500.00</b>	<b>\$54,500.00</b>	<b>\$4,245.82</b>	<b>\$3,550.16</b>	<b>\$4,245.82</b>	<b>\$0.00</b>	<b>\$50,254.18</b>	<b>\$4,245.82</b>	<b>\$4,245.82</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$0.00	\$54,500.00	\$54,500.00	\$4,245.82	\$3,550.16	\$4,245.82	\$0.00	\$50,254.18	\$4,245.82	\$4,245.82	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$54,500.00	\$54,500.00	\$4,245.82	\$3,550.16	\$4,245.82	\$0.00	\$50,254.18	\$4,245.82	\$4,245.82	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$160,000.00</b>	<b>-\$24,000.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$126,753.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$136,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$151,600.00	-\$20,600.00	\$131,000.00	\$0.00	\$121,753.90	\$0.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$27,353.90	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$115,000.00	-\$20,600.00	\$94,400.00	\$0.00	\$94,400.00	\$0.00	\$0.00	\$94,400.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$8,400.00	-\$3,400.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$8,400.00	-\$3,400.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$117,400.00</b>	<b>\$6,332.00</b>	<b>\$123,732.00</b>	<b>\$16,882.55</b>	<b>\$12,737.68</b>	<b>\$16,882.55</b>	<b>\$0.00</b>	<b>\$106,849.45</b>	<b>\$16,882.55</b>	<b>\$16,882.55</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$35,500.00</b>	<b>-\$8,568.00</b>	<b>\$26,932.00</b>	<b>\$7,578.58</b>	<b>\$4,122.41</b>	<b>\$7,578.58</b>	<b>\$0.00</b>	<b>\$19,353.42</b>	<b>\$7,578.58</b>	<b>\$7,578.58</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$11,300.00	\$24,300.00	\$7,578.58	\$3,480.40	\$7,578.58	\$0.00	\$16,721.42	\$7,578.58	\$7,578.58	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$11,300.00	\$24,300.00	\$7,578.58	\$3,480.40	\$7,578.58	\$0.00	\$16,721.42	\$7,578.58	\$7,578.58	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$14,000.00	-\$13,868.00	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$14,000.00	-\$13,868.00	\$132.00	\$0.00	\$132.00	\$0.00	\$0.00	\$132.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$510.01	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$510.01	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$463.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$463.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$9,500.00</b>	<b>-\$9,000.00</b>	<b>\$500.00</b>	<b>\$424.97</b>	<b>\$75.03</b>	<b>\$424.97</b>	<b>\$0.00</b>	<b>\$75.03</b>	<b>\$424.97</b>	<b>\$424.97</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$424.97	\$75.03	\$424.97	\$0.00	\$75.03	\$424.97	\$424.97	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$424.97	\$75.03	\$424.97	\$0.00	\$75.03	\$424.97	\$424.97	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,000.00</b>	<b>\$1,620.00</b>	<b>\$3,620.00</b>	<b>\$229.00</b>	<b>\$206.00</b>	<b>\$229.00</b>	<b>\$0.00</b>	<b>\$3,391.00</b>	<b>\$229.00</b>	<b>\$229.00</b>	<b>\$0.00</b>



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Fecha y hora de Impresión | 12/ago./2022  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$1,620.00	\$3,620.00	\$229.00	\$206.00	\$229.00	\$0.00	\$3,391.00	\$229.00	\$229.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$1,620.00	\$3,620.00	\$229.00	\$206.00	\$229.00	\$0.00	\$3,391.00	\$229.00	\$229.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$26,500.00</b>	<b>\$66,500.00</b>	<b>\$4,300.00</b>	<b>\$2,700.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$62,200.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$40,000.00	\$26,500.00	\$66,500.00	\$4,300.00	\$2,700.00	\$4,300.00	\$0.00	\$62,200.00	\$4,300.00	\$4,300.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$40,000.00	\$26,500.00	\$66,500.00	\$4,300.00	\$2,700.00	\$4,300.00	\$0.00	\$62,200.00	\$4,300.00	\$4,300.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$900.00</b>	<b>\$5,280.00</b>	<b>\$6,180.00</b>	<b>\$4,350.00</b>	<b>\$1,830.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$1,830.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$4,350.00	\$1,650.00	\$4,350.00	\$0.00	\$1,650.00	\$4,350.00	\$4,350.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$4,350.00	\$1,650.00	\$4,350.00	\$0.00	\$1,650.00	\$4,350.00	\$4,350.00	\$0.00
2740 Productos textiles	\$900.00	-\$720.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$900.00	-\$720.00	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,500.00</b>	<b>-\$11,500.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$3,341.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$8,500.00	-\$6,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$8,500.00	-\$6,500.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$957.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$957.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$17,500.00	-\$4,000.00	\$13,500.00	\$0.00	\$384.04	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$17,500.00	-\$4,000.00	\$13,500.00	\$0.00	\$384.04	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$25,100.00</b>	<b>\$121,668.00</b>	<b>\$146,768.00</b>	<b>\$1,570.05</b>	<b>\$64,497.58</b>	<b>\$1,570.05</b>	<b>\$0.00</b>	<b>\$145,197.95</b>	<b>\$1,570.05</b>	<b>\$1,570.05</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,900.00</b>	<b>-\$2,000.00</b>	<b>\$4,900.00</b>	<b>\$391.00</b>	<b>\$2,165.00</b>	<b>\$391.00</b>	<b>\$0.00</b>	<b>\$4,509.00</b>	<b>\$391.00</b>	<b>\$391.00</b>	<b>\$0.00</b>
3140 Telefonía tradicional	\$4,500.00	\$0.00	\$4,500.00	\$391.00	\$1,765.00	\$391.00	\$0.00	\$4,109.00	\$391.00	\$391.00	\$0.00
3141 Telefonía tradicional	\$4,500.00	\$0.00	\$4,500.00	\$391.00	\$1,765.00	\$391.00	\$0.00	\$4,109.00	\$391.00	\$391.00	\$0.00
3150 Telefonía celular	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$3,000.00</b>	<b>-\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$118.32</b>	<b>\$1,120.72</b>	<b>\$118.32</b>	<b>\$0.00</b>	<b>\$1,881.68</b>	<b>\$118.32</b>	<b>\$118.32</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$3,000.00	-\$1,000.00	\$2,000.00	\$118.32	\$1,120.72	\$118.32	\$0.00	\$1,881.68	\$118.32	\$118.32	\$0.00
3411 Servicios financieros y bancarios	\$3,000.00	-\$1,000.00	\$2,000.00	\$118.32	\$1,120.72	\$118.32	\$0.00	\$1,881.68	\$118.32	\$118.32	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,500.00</b>	<b>\$2,668.00</b>	<b>\$6,168.00</b>	<b>\$0.00</b>	<b>\$3,036.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$536.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$536.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$3,500.00	\$1,668.00	\$5,168.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,168.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$3,500.00	\$1,668.00	\$5,168.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,168.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,500.00</b>	<b>-\$1,000.00</b>	<b>\$3,500.00</b>	<b>\$571.88</b>	<b>\$729.20</b>	<b>\$571.88</b>	<b>\$0.00</b>	<b>\$2,928.12</b>	<b>\$571.88</b>	<b>\$571.88</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$4,500.00	-\$1,000.00	\$3,500.00	\$571.88	\$729.20	\$571.88	\$0.00	\$2,928.12	\$571.88	\$571.88	\$0.00
3751 Viáticos en el país	\$4,500.00	-\$1,000.00	\$3,500.00	\$571.88	\$729.20	\$571.88	\$0.00	\$2,928.12	\$571.88	\$571.88	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$3,200.00</b>	<b>\$124,000.00</b>	<b>\$127,200.00</b>	<b>\$488.85</b>	<b>\$54,939.66</b>	<b>\$488.85</b>	<b>\$0.00</b>	<b>\$126,711.15</b>	<b>\$488.85</b>	<b>\$488.85</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$3,200.00	\$124,000.00	\$127,200.00	\$488.85	\$54,939.66	\$488.85	\$0.00	\$126,711.15	\$488.85	\$488.85	\$0.00
3821 Gastos de orden social y cultural	\$3,200.00	\$124,000.00	\$127,200.00	\$488.85	\$54,939.66	\$488.85	\$0.00	\$126,711.15	\$488.85	\$488.85	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,000.00</b>	<b>-\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$2,507.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3950 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,507.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,507.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$150,000.00</b>	<b>-\$87,000.00</b>	<b>\$63,000.00</b>	<b>\$14,316.44</b>	<b>\$28,674.64</b>	<b>\$14,316.44</b>	<b>\$0.00</b>	<b>\$48,683.56</b>	<b>\$14,316.44</b>	<b>\$14,316.44</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$150,000.00</b>	<b>-\$87,000.00</b>	<b>\$63,000.00</b>	<b>\$14,316.44</b>	<b>\$28,674.64</b>	<b>\$14,316.44</b>	<b>\$0.00</b>	<b>\$48,683.56</b>	<b>\$14,316.44</b>	<b>\$14,316.44</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	-\$87,000.00	\$63,000.00	\$14,316.44	\$28,674.64	\$14,316.44	\$0.00	\$48,683.56	\$14,316.44	\$14,316.44	\$0.00
4411 Ayudas sociales a personas	\$150,000.00	-\$87,000.00	\$63,000.00	\$14,316.44	\$28,674.64	\$14,316.44	\$0.00	\$48,683.56	\$14,316.44	\$14,316.44	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$50,000.00</b>	<b>-\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI</b>	<b>\$50,000.00</b>	<b>-\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$88,313.02</b>	<b>\$465,913.75</b>	<b>\$88,313.02</b>	<b>\$0.00</b>	<b>\$1,011,686.98</b>	<b>\$88,313.02</b>	<b>\$88,313.02</b>	<b>\$0.00</b>



Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/jul./2022

Fecha y hora de Impresión | 12/ago./2022  
 01:55 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2022	Presupuesto Vigente Al 31/jul./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C.SANDRA IVON ALVAREZ ZAVALA  
 PRESIDENTA SMDIF

\_\_\_\_\_  
 C. MA GUADALUPE REYES MARTINEZ  
 COORDINADORA SMDIF