



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A1001 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$10,599,881.95	\$0.00	\$10,599,881.95	\$789,885.25	\$8,351,823.26	\$789,885.25	\$0.00	\$9,809,996.70	\$789,885.25	\$789,885.25	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,139,881.95	\$0.00	\$9,139,881.95	\$751,860.04	\$6,941,867.71	\$751,860.04	\$0.00	\$8,388,021.91	\$751,860.04	\$751,860.04	\$0.00
1110 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$1,359,600.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1111 Dietas	\$1,968,000.00	\$0.00	\$1,968,000.00	\$206,820.00	\$1,359,600.00	\$206,820.00	\$0.00	\$1,761,180.00	\$206,820.00	\$206,820.00	\$0.00
1130 Sueldos base al personal permanente	\$7,171,881.95	\$0.00	\$7,171,881.95	\$545,040.04	\$5,582,267.71	\$545,040.04	\$0.00	\$6,626,841.91	\$545,040.04	\$545,040.04	\$0.00
1131 Sueldos base al personal permanente	\$7,171,881.95	\$0.00	\$7,171,881.95	\$545,040.04	\$5,582,267.71	\$545,040.04	\$0.00	\$6,626,841.91	\$545,040.04	\$545,040.04	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,460,000.00	-\$25,000.00	\$1,435,000.00	\$17,313.04	\$1,405,667.72	\$17,313.04	\$0.00	\$1,417,686.96	\$17,313.04	\$17,313.04	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$1,410,000.00	-\$25,000.00	\$1,385,000.00	\$14,351.20	\$1,365,064.98	\$14,351.20	\$0.00	\$1,370,648.80	\$14,351.20	\$14,351.20	\$0.00
1321 Prima de vacacional	\$210,000.00	\$0.00	\$210,000.00	\$1,974.65	\$207,739.69	\$1,974.65	\$0.00	\$208,025.35	\$1,974.65	\$1,974.65	\$0.00
1323 Gratificación de fin de año	\$1,200,000.00	-\$25,000.00	\$1,175,000.00	\$12,376.55	\$1,157,325.29	\$12,376.55	\$0.00	\$1,162,623.45	\$12,376.55	\$12,376.55	\$0.00
1340 Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$2,961.84	\$40,602.74	\$2,961.84	\$0.00	\$47,038.16	\$2,961.84	\$2,961.84	\$0.00
1341 Compensacion por servicios eventuales	\$50,000.00	\$0.00	\$50,000.00	\$2,961.84	\$40,602.74	\$2,961.84	\$0.00	\$47,038.16	\$2,961.84	\$2,961.84	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$25,000.00	\$25,000.00	\$20,712.17	\$4,287.83	\$20,712.17	\$0.00	\$4,287.83	\$20,712.17	\$20,712.17	\$0.00
1520 Indemnizaciones	\$0.00	\$25,000.00	\$25,000.00	\$20,712.17	\$4,287.83	\$20,712.17	\$0.00	\$4,287.83	\$20,712.17	\$20,712.17	\$0.00
1521 Indemnizaciones	\$0.00	\$25,000.00	\$25,000.00	\$20,712.17	\$4,287.83	\$20,712.17	\$0.00	\$4,287.83	\$20,712.17	\$20,712.17	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,770,654.00	-\$227,581.10	\$1,543,072.90	\$155,216.05	\$1,057,115.00	\$155,216.05	\$0.00	\$1,387,856.85	\$155,216.05	\$155,216.05	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$590,654.00	-\$126,600.00	\$464,054.00	\$29,695.87	\$328,559.62	\$29,695.87	\$0.00	\$434,358.13	\$29,695.87	\$29,695.87	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$51,600.00	\$148,400.00	\$16,999.87	\$101,421.63	\$16,999.87	\$0.00	\$131,400.13	\$16,999.87	\$16,999.87	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$51,600.00	\$148,400.00	\$16,999.87	\$101,421.63	\$16,999.87	\$0.00	\$131,400.13	\$16,999.87	\$16,999.87	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	\$0.00	\$80,654.00	\$12,696.00	\$43,144.35	\$12,696.00	\$0.00	\$67,958.00	\$12,696.00	\$12,696.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$80,654.00	\$0.00	\$80,654.00	\$12,696.00	\$43,144.35	\$12,696.00	\$0.00	\$67,958.00	\$12,696.00	\$12,696.00	\$0.00
2150 Material impreso e información digital	\$90,000.00	-\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$90,000.00	-\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$64,993.64	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$64,993.64	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$120,000.00	-\$25,000.00	\$95,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$14,018.90	\$29,018.90	\$4,402.90	\$17,785.00	\$4,402.90	\$0.00	\$24,616.00	\$4,402.90	\$4,402.90	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$10,000.00	\$25,000.00	\$384.00	\$17,785.00	\$384.00	\$0.00	\$24,616.00	\$384.00	\$384.00	\$0.00



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12:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			Al	Vigente Al		Disponibile para		o No				Sin Devengar
		30/mar./2022	30/mar./2022	Comprometer	Devengado	Devengado						Deuda
2211	Alimentacion en oficinas o lugares de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$384.00	\$12,135.00	\$384.00	\$0.00	\$14,616.00	\$384.00	\$384.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,650.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$4,018.90	\$0.00	\$4,018.90	\$0.00	\$0.00	\$4,018.90	\$4,018.90	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$4,018.90	\$4,018.90	\$4,018.90	\$0.00	\$4,018.90	\$0.00	\$0.00	\$4,018.90	\$4,018.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$160,000.00	-\$40,000.00	\$120,000.00	\$11,314.81	\$39,144.41	\$11,314.81	\$0.00	\$108,685.19	\$11,314.81	\$11,314.81	\$0.00
2460	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$638.00	\$22,108.56	\$638.00	\$0.00	\$29,362.00	\$638.00	\$638.00	\$0.00
2461	Material eléctrico y electrónico	\$80,000.00	-\$50,000.00	\$30,000.00	\$638.00	\$22,108.56	\$638.00	\$0.00	\$29,362.00	\$638.00	\$638.00	\$0.00
2470	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$10,676.81	\$12,108.53	\$10,676.81	\$0.00	\$69,323.19	\$10,676.81	\$10,676.81	\$0.00
2471	Artículos metálicos para la construcción	\$80,000.00	\$0.00	\$80,000.00	\$10,676.81	\$12,108.53	\$10,676.81	\$0.00	\$69,323.19	\$10,676.81	\$10,676.81	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,927.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$4,927.32	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$22,000.00	\$22,000.00	\$18,986.88	\$2,614.12	\$18,986.88	\$0.00	\$3,013.12	\$18,986.88	\$18,986.88	\$0.00
2510	Productos químicos básicos	\$0.00	\$20,000.00	\$20,000.00	\$18,986.88	\$1,013.12	\$18,986.88	\$0.00	\$1,013.12	\$18,986.88	\$18,986.88	\$0.00
2511	Productos químicos básicos	\$0.00	\$20,000.00	\$20,000.00	\$18,986.88	\$1,013.12	\$18,986.88	\$0.00	\$1,013.12	\$18,986.88	\$18,986.88	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,601.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$0.00	\$500,000.00	\$60,900.01	\$334,097.74	\$60,900.01	\$0.00	\$439,099.99	\$60,900.01	\$60,900.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$60,900.01	\$334,097.74	\$60,900.01	\$0.00	\$439,099.99	\$60,900.01	\$60,900.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$60,900.01	\$334,097.74	\$60,900.01	\$0.00	\$439,099.99	\$60,900.01	\$60,900.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$3,000.00	\$103,000.00	\$2,974.00	\$98,931.28	\$2,974.00	\$0.00	\$100,026.00	\$2,974.00	\$2,974.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$2,974.00	\$47,026.00	\$2,974.00	\$0.00	\$47,026.00	\$2,974.00	\$2,974.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$2,974.00	\$47,026.00	\$2,974.00	\$0.00	\$47,026.00	\$2,974.00	\$2,974.00	\$0.00
2740	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,905.28	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$405,000.00	-\$100,000.00	\$305,000.00	\$26,941.58	\$235,982.83	\$26,941.58	\$0.00	\$278,058.42	\$26,941.58	\$26,941.58	\$0.00
2910	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$25,200.00	\$36,119.41	\$25,200.00	\$0.00	\$44,800.00	\$25,200.00	\$25,200.00	\$0.00
2911	Herramientas menores	\$120,000.00	-\$50,000.00	\$70,000.00	\$25,200.00	\$36,119.41	\$25,200.00	\$0.00	\$44,800.00	\$25,200.00	\$25,200.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$68,774.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$120,000.00	-\$50,000.00	\$70,000.00	\$0.00	\$68,774.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,741.58	\$66,089.42	\$1,741.58	\$0.00	\$98,258.42	\$1,741.58	\$1,741.58	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,741.58	\$66,089.42	\$1,741.58	\$0.00	\$98,258.42	\$1,741.58	\$1,741.58	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,159,154.60	\$107,581.10	\$2,266,735.70	\$254,981.84	\$1,692,299.13	\$254,981.84	\$0.00	\$2,011,753.86	\$254,981.84	\$212,485.04	\$42,496.80
3100	SERVICIOS BÁSICOS	\$603,654.00	-\$79,900.00	\$523,754.00	\$29,172.00	\$417,747.00	\$29,172.00	\$0.00	\$494,582.00	\$29,172.00	\$29,172.00	\$0.00
3110	Energía eléctrica	\$473,654.00	-\$50,000.00	\$423,654.00	\$29,172.00	\$317,677.00	\$29,172.00	\$0.00	\$394,482.00	\$29,172.00	\$29,172.00	\$0.00
3111	Energía eléctrica	\$450,000.00	-\$50,000.00	\$400,000.00	\$29,172.00	\$294,023.00	\$29,172.00	\$0.00	\$370,828.00	\$29,172.00	\$29,172.00	\$0.00
3113	OTROS PAGOS DERIVADOS DE LA PRESTACION DEL	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$100.00	\$100.00	\$0.00	\$70.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3181	Servicios telegraficos	\$0.00	\$100.00	\$100.00	\$0.00	\$70.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$81,000.00	\$121,000.00	\$66,346.80	\$38,903.20	\$66,346.80	\$0.00	\$54,653.20	\$66,346.80	\$23,850.00	\$42,496.80
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	\$21,000.00	\$41,000.00	\$11,850.00	\$13,400.00	\$11,850.00	\$0.00	\$29,150.00	\$11,850.00	\$11,850.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	\$21,000.00	\$41,000.00	\$11,850.00	\$13,400.00	\$11,850.00	\$0.00	\$29,150.00	\$11,850.00	\$11,850.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$60,000.00	\$70,000.00	\$54,496.80	\$15,503.20	\$54,496.80	\$0.00	\$15,503.20	\$54,496.80	\$12,000.00	\$42,496.80
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$60,000.00	\$70,000.00	\$54,496.80	\$15,503.20	\$54,496.80	\$0.00	\$15,503.20	\$54,496.80	\$12,000.00	\$42,496.80
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$35,000.00	\$5,000.00	\$40,000.00	\$296.00	\$37,000.92	\$296.00	\$0.00	\$39,704.00	\$296.00	\$296.00	\$0.00
3410	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,581.92	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,581.92	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$296.00	\$3,419.00	\$296.00	\$0.00	\$4,704.00	\$296.00	\$296.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$5,000.00	\$5,000.00	\$296.00	\$3,419.00	\$296.00	\$0.00	\$4,704.00	\$296.00	\$296.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			Reducciones)	Vigente Al								
			Al	30/mar./2022	Comprometer	Devengado	Devengado					Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$110,000.00	\$0.00	\$110,000.00	\$20,890.00	\$65,220.17	\$20,890.00	\$0.00	\$89,110.00	\$20,890.00	\$20,890.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$5,520.00	\$29,480.00	\$5,520.00	\$0.00	\$29,480.00	\$5,520.00	\$5,520.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$5,520.00	\$29,480.00	\$5,520.00	\$0.00	\$29,480.00	\$5,520.00	\$5,520.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$2,436.00	\$14,664.00	\$2,436.00	\$0.00	\$17,564.00	\$2,436.00	\$2,436.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$20,000.00	\$0.00	\$20,000.00	\$2,436.00	\$14,664.00	\$2,436.00	\$0.00	\$17,564.00	\$2,436.00	\$2,436.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$12,934.00	\$16,076.17	\$12,934.00	\$0.00	\$37,066.00	\$12,934.00	\$12,934.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$12,934.00	\$16,076.17	\$12,934.00	\$0.00	\$37,066.00	\$12,934.00	\$12,934.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$180,000.00	\$0.00	\$180,000.00	\$33,964.70	\$114,332.98	\$33,964.70	\$0.00	\$146,035.30	\$33,964.70	\$33,964.70	\$0.00
3750	Viáticos en el país	\$180,000.00	\$0.00	\$180,000.00	\$33,964.70	\$114,332.98	\$33,964.70	\$0.00	\$146,035.30	\$33,964.70	\$33,964.70	\$0.00
3751	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$13,611.30	\$66,638.70	\$13,611.30	\$0.00	\$76,388.70	\$13,611.30	\$13,611.30	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$90,000.00	\$0.00	\$90,000.00	\$20,353.40	\$47,694.28	\$20,353.40	\$0.00	\$69,646.60	\$20,353.40	\$20,353.40	\$0.00
3800	SERVICIOS OFICIALES	\$750,000.00	-\$33,518.90	\$716,481.10	\$17,511.34	\$683,853.26	\$17,511.34	\$0.00	\$698,969.76	\$17,511.34	\$17,511.34	\$0.00
3820	Gastos de orden social y cultural	\$750,000.00	-\$33,518.90	\$716,481.10	\$17,511.34	\$683,853.26	\$17,511.34	\$0.00	\$698,969.76	\$17,511.34	\$17,511.34	\$0.00
3821	Gastos de orden social y cultural	\$750,000.00	-\$33,518.90	\$716,481.10	\$17,511.34	\$683,853.26	\$17,511.34	\$0.00	\$698,969.76	\$17,511.34	\$17,511.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$410,500.60	\$150,000.00	\$560,500.60	\$86,801.00	\$320,241.60	\$86,801.00	\$0.00	\$473,699.60	\$86,801.00	\$86,801.00	\$0.00
3920	Impuestos y derechos	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$0.00	\$140,500.60	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$140,500.60	\$0.00	\$0.00	\$140,500.60	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$32,964.00	\$78,197.00	\$32,964.00	\$0.00	\$117,036.00	\$32,964.00	\$32,964.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$150,000.00	\$0.00	\$150,000.00	\$32,964.00	\$78,197.00	\$32,964.00	\$0.00	\$117,036.00	\$32,964.00	\$32,964.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$120,000.00	\$150,000.00	\$270,000.00	\$53,837.00	\$101,544.00	\$53,837.00	\$0.00	\$216,163.00	\$53,837.00	\$53,837.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$270,000.00	\$270,000.00	\$53,837.00	\$101,544.00	\$53,837.00	\$0.00	\$216,163.00	\$53,837.00	\$53,837.00	\$0.00
3982	PREVISION PARA IMPUESTO SOBRE NOMINA	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$14,529,690.55	-\$120,000.00	\$14,409,690.55	\$1,200,083.14	\$11,101,237.39	\$1,200,083.14	\$0.00	\$13,209,607.41	\$1,200,083.14	\$1,157,586.34	\$42,496.80
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$884,800.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$884,800.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1110	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$884,800.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
1111	Dietas	\$1,087,300.00	\$0.00	\$1,087,300.00	\$67,500.00	\$884,800.00	\$67,500.00	\$0.00	\$1,019,800.00	\$67,500.00	\$67,500.00	\$0.00
3000	SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$114,703.91	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$114,703.91	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$99,703.91	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$77,403.99	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,299.92	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$1,207,300.00	\$0.00	\$1,207,300.00	\$67,500.00	\$999,503.91	\$67,500.00	\$0.00	\$1,139,800.00	\$67,500.00	\$67,500.00	\$0.00
A1003 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$972,900.00	\$0.00	\$972,900.00	\$59,452.50	\$794,542.50	\$59,452.50	\$0.00	\$913,447.50	\$59,452.50	\$59,452.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$661,142.50	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1130	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$661,142.50	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1131	Sueldos base al personal permanente	\$839,500.00	\$0.00	\$839,500.00	\$59,452.50	\$661,142.50	\$59,452.50	\$0.00	\$780,047.50	\$59,452.50	\$59,452.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$0.00
1321	Prima de vacacional	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$972,900.00	\$0.00	\$972,900.00	\$59,452.50	\$794,542.50	\$59,452.50	\$0.00	\$913,447.50	\$59,452.50	\$59,452.50	\$0.00
A1006 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$142,350.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$20,620.00	\$0.00	\$0.00	\$0.00
1321 Prima de vacacional	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$162,970.00	\$0.00	\$0.00	\$0.00
A1010 DESARROLLO TECNOLOGICO											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$625,000.00	\$0.00	\$625,000.00	\$357,070.00	\$186,703.00	\$357,070.00	\$0.00	\$267,930.00	\$357,070.00	\$357,070.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	-\$55,000.00	\$145,000.00	\$0.00	\$99,763.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$14,763.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5190 Otros mobiliarios y equipos de administración	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$15,000.00	\$15,000.00	\$14,570.00	\$430.00	\$14,570.00	\$0.00	\$430.00	\$14,570.00	\$14,570.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$14,570.00	\$430.00	\$14,570.00	\$0.00	\$430.00	\$14,570.00	\$14,570.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$15,000.00	\$15,000.00	\$14,570.00	\$430.00	\$14,570.00	\$0.00	\$430.00	\$14,570.00	\$14,570.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$40,000.00	\$440,000.00	\$342,500.00	\$61,510.00	\$342,500.00	\$0.00	\$97,500.00	\$342,500.00	\$342,500.00	\$0.00
5410 Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$342,500.00	\$57,500.00	\$342,500.00	\$0.00	\$57,500.00	\$342,500.00	\$342,500.00	\$0.00
5411 Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$342,500.00	\$57,500.00	\$342,500.00	\$0.00	\$57,500.00	\$342,500.00	\$342,500.00	\$0.00
5490 Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5491 Otros equipos de transporte	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$4,010.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO TECNOLOGICO	\$625,000.00	\$0.00	\$625,000.00	\$357,070.00	\$186,703.00	\$357,070.00	\$0.00	\$267,930.00	\$357,070.00	\$357,070.00	\$0.00
F1001 ADEFAS											



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
9000 DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1001 SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$1,505,951.67	\$0.00	\$1,505,951.67	\$117,709.66	\$1,263,605.13	\$117,709.66	\$0.00	\$1,388,242.01	\$117,709.66	\$117,709.66	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,299,456.67	\$0.00	\$1,299,456.67	\$116,405.66	\$1,071,143.31	\$116,405.66	\$0.00	\$1,183,051.01	\$116,405.66	\$116,405.66	\$0.00
1130 Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$116,405.66	\$1,071,143.31	\$116,405.66	\$0.00	\$1,183,051.01	\$116,405.66	\$116,405.66	\$0.00
1131 Sueldos base al personal permanente	\$1,299,456.67	\$0.00	\$1,299,456.67	\$116,405.66	\$1,071,143.31	\$116,405.66	\$0.00	\$1,183,051.01	\$116,405.66	\$116,405.66	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$206,495.00	\$0.00	\$206,495.00	\$1,304.00	\$192,461.82	\$1,304.00	\$0.00	\$205,191.00	\$1,304.00	\$1,304.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$206,495.00	-\$20,000.00	\$186,495.00	\$0.00	\$174,514.32	\$0.00	\$0.00	\$186,495.00	\$0.00	\$0.00	\$0.00
1321 Prima de vacacional	\$28,485.00	\$0.00	\$28,485.00	\$0.00	\$27,651.66	\$0.00	\$0.00	\$28,485.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$178,010.00	-\$20,000.00	\$158,010.00	\$0.00	\$146,862.66	\$0.00	\$0.00	\$158,010.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$1,304.00	\$17,947.50	\$1,304.00	\$0.00	\$18,696.00	\$1,304.00	\$1,304.00	\$0.00
1341 Compensacion por servicios eventuales	\$0.00	\$20,000.00	\$20,000.00	\$1,304.00	\$17,947.50	\$1,304.00	\$0.00	\$18,696.00	\$1,304.00	\$1,304.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$625,480.00	-\$300,000.00	\$325,480.00	\$0.00	\$325,480.00	\$0.00	\$0.00	\$325,480.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
2820 Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2821	Materiales de seguridad pública	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$120,480.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$2,131,431.67	-\$300,000.00	\$1,831,431.67	\$117,709.66	\$1,589,085.13	\$117,709.66	\$0.00	\$1,713,722.01	\$117,709.66	\$117,709.66	\$0.00
O1002 MATERIALES PARA SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$300,000.00	\$300,000.00	\$25,000.00	\$260,500.00	\$25,000.00	\$0.00	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$300,000.00	\$300,000.00	\$25,000.00	\$260,500.00	\$25,000.00	\$0.00	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$25,000.00	\$260,500.00	\$25,000.00	\$0.00	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300,000.00	\$300,000.00	\$25,000.00	\$260,500.00	\$25,000.00	\$0.00	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00
MATERIALES PARA SEGURIDAD PUB		\$0.00	\$300,000.00	\$300,000.00	\$25,000.00	\$260,500.00	\$25,000.00	\$0.00	\$275,000.00	\$25,000.00	\$25,000.00	\$0.00
O1701 URBANIZACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$36,191,388.55	-\$64,400.00	\$36,126,988.55	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$36,126,988.55	\$0.00	\$0.00	\$0.00
URBANIZACION		\$36,591,388.55	-\$64,400.00	\$36,526,988.55	\$0.00	\$36,526,988.55	\$0.00	\$0.00	\$36,526,988.55	\$0.00	\$0.00	\$0.00
O1801 SUMINISTRO DE SUPLEMENTO ALIMENTICIO PARA EL GANADO EN VARIAS LOCALIDADES DEL MUNICIPIO VILLA DE GUADALUPE S.L.P.												
6000	INVERSIÓN PÚBLICA	\$0.00	\$64,400.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$0.00	\$64,400.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$64,400.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
6323	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEI	\$0.00	\$64,400.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
SUMINISTRO DE SUPLEMENTO ALIM		\$0.00	\$64,400.00	\$64,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$0.00
O2001 ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$471,176.00	\$2,028,824.00	\$471,176.00	\$0.00	\$2,028,824.00	\$471,176.00	\$471,176.00	\$0.00
3100	SERVICIOS BÁSICOS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$471,176.00	\$2,028,824.00	\$471,176.00	\$0.00	\$2,028,824.00	\$471,176.00	\$471,176.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa		Presupuesto	Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Cuentas por		
Objeto del Gasto		Aprobado	(Reducciones)	Vigente Al	Disponible para	o No	Disponble para	o No	Sin Devengar	Ejercido	Pagado	Pagar
			Al	30/mar./2022	Comprometer	Devengado	Comprometer	Devengado				Deuda
			30/mar./2022	30/mar./2022								
3110	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$471,176.00	\$2,028,824.00	\$471,176.00	\$0.00	\$2,028,824.00	\$471,176.00	\$471,176.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$471,176.00	\$2,028,824.00	\$471,176.00	\$0.00	\$2,028,824.00	\$471,176.00	\$471,176.00	\$0.00
ALUMBRADO PUBLICO		\$2,500,000.00	\$0.00	\$2,500,000.00	\$471,176.00	\$2,028,824.00	\$471,176.00	\$0.00	\$2,028,824.00	\$471,176.00	\$471,176.00	\$0.00
P1001 PENSIONES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$259,080.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$259,080.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4510	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$259,080.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
4511	Pensiones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$259,080.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
PENSIONES		\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$259,080.00	\$23,640.00	\$0.00	\$306,360.00	\$23,640.00	\$23,640.00	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$150,000.00	\$0.00	\$150,000.00	\$3,138.04	\$134,557.06	\$3,138.04	\$0.00	\$146,861.96	\$3,138.04	\$3,138.04	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$3,138.04	\$84,557.06	\$3,138.04	\$0.00	\$96,861.96	\$3,138.04	\$3,138.04	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$3,138.04	\$84,557.06	\$3,138.04	\$0.00	\$96,861.96	\$3,138.04	\$3,138.04	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$3,138.04	\$84,557.06	\$3,138.04	\$0.00	\$96,861.96	\$3,138.04	\$3,138.04	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4640	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4641	Transferencias a fideicomisos públicos de entidades para	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
SALUD A LA PERSONA		\$150,000.00	\$0.00	\$150,000.00	\$3,138.04	\$134,557.06	\$3,138.04	\$0.00	\$146,861.96	\$3,138.04	\$3,138.04	\$0.00
S1002 AYUDA EN DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$80,000.00	\$120,000.00	\$200,000.00	\$178,640.00	\$21,360.00	\$178,640.00	\$0.00	\$21,360.00	\$88,320.00	\$88,320.00	\$90,320.00
4400	AYUDAS SOCIALES	\$80,000.00	\$120,000.00	\$200,000.00	\$178,640.00	\$21,360.00	\$178,640.00	\$0.00	\$21,360.00	\$88,320.00	\$88,320.00	\$90,320.00
4410	Ayudas sociales a personas	\$80,000.00	\$120,000.00	\$200,000.00	\$178,640.00	\$21,360.00	\$178,640.00	\$0.00	\$21,360.00	\$88,320.00	\$88,320.00	\$90,320.00
4411	Ayudas sociales a personas	\$80,000.00	\$120,000.00	\$200,000.00	\$178,640.00	\$21,360.00	\$178,640.00	\$0.00	\$21,360.00	\$88,320.00	\$88,320.00	\$90,320.00
AYUDA EN DEPORTE		\$80,000.00	\$120,000.00	\$200,000.00	\$178,640.00	\$21,360.00	\$178,640.00	\$0.00	\$21,360.00	\$88,320.00	\$88,320.00	\$90,320.00
S1004 ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido	Comprometid o No	Presupuesto	Ejercido	Pagado	Cuentas por		
Objeto	del Gasto	Aprobado	30/mar./2022	30/mar./2022	Comprometido	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda		
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS RELIGIOSOS Y OTRAS MAI		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN EDUCACION BASICA		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
AYUDA A GRUPOS VULNERABLES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
S1013 AYUDA EN ASISTENCIA SOCIAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$500,000.00	\$0.00	\$500,000.00	\$50,271.20	\$347,384.80	\$50,271.20	\$0.00	\$449,728.80	\$50,271.20	\$50,271.20	\$0.00
4400	AYUDAS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$50,271.20	\$347,384.80	\$50,271.20	\$0.00	\$449,728.80	\$50,271.20	\$50,271.20	\$0.00
4410	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$50,271.20	\$323,384.80	\$50,271.20	\$0.00	\$419,728.80	\$50,271.20	\$50,271.20	\$0.00
4411	Ayudas sociales a personas	\$470,000.00	\$0.00	\$470,000.00	\$50,271.20	\$323,384.80	\$50,271.20	\$0.00	\$419,728.80	\$50,271.20	\$50,271.20	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$6,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
AYUDA EN ASISTENCIA SOCIAL		\$500,000.00	\$0.00	\$500,000.00	\$50,271.20	\$347,384.80	\$50,271.20	\$0.00	\$449,728.80	\$50,271.20	\$50,271.20	\$0.00
S1014 OTROS ASUNTOS SOCIALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$170,000.00	\$2,030,000.00	\$170,000.00	\$0.00	\$2,330,000.00	\$170,000.00	\$170,000.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/mar./2022

Fecha y hora de Impresión | 14/jun./2022
12:34 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 30/mar./2022	Presupuesto Vigente Al 30/mar./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,500,000.00	\$0.00	\$2,500,000.00	\$170,000.00	\$2,030,000.00	\$170,000.00	\$0.00	\$2,330,000.00	\$170,000.00	\$170,000.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$2,500,000.00	\$0.00	\$2,500,000.00	\$170,000.00	\$2,030,000.00	\$170,000.00	\$0.00	\$2,330,000.00	\$170,000.00	\$170,000.00	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PL	\$2,500,000.00	\$0.00	\$2,500,000.00	\$170,000.00	\$2,030,000.00	\$170,000.00	\$0.00	\$2,330,000.00	\$170,000.00	\$170,000.00	\$0.00
OTROS ASUNTOS SOCIALES		\$2,500,000.00	\$0.00	\$2,500,000.00	\$170,000.00	\$2,030,000.00	\$170,000.00	\$0.00	\$2,330,000.00	\$170,000.00	\$170,000.00	\$0.00
Total Final		\$62,930,680.77	\$0.00	\$62,930,680.77	\$2,723,680.54	\$57,092,736.34	\$2,723,680.54	\$0.00	\$60,207,000.23	\$2,633,360.54	\$2,590,863.74	\$132,816.80