



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
1000 SERVICIOS PERSONALES	\$528,524,766.98	\$965,138.96	\$529,489,905.94	\$220,866,410.41	\$308,623,495.53	\$220,866,410.41	\$0.00	\$308,623,495.53	\$220,866,410.41	\$220,866,410.41	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$196,907,126.99	-\$100,000.00	\$196,807,126.99	\$95,482,937.42	\$101,324,189.57	\$95,482,937.42	\$0.00	\$101,324,189.57	\$95,482,937.42	\$95,481,533.94	\$1,403.48
1130 Sueldos base al personal permanente	\$196,907,126.99	-\$100,000.00	\$196,807,126.99	\$95,482,937.42	\$101,324,189.57	\$95,482,937.42	\$0.00	\$101,324,189.57	\$95,482,937.42	\$95,481,533.94	\$1,403.48
1131 Sueldos base al personal permanente	\$192,649,849.67	-\$100,000.00	\$192,549,849.67	\$93,455,417.36	\$99,094,432.31	\$93,455,417.36	\$0.00	\$99,094,432.31	\$93,455,417.36	\$93,454,013.88	\$1,403.48
1132 Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$2,027,520.06	\$2,229,757.26	\$2,027,520.06	\$0.00	\$2,229,757.26	\$2,027,520.06	\$2,027,520.06	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$882,000.00	\$13,869,504.00	\$5,356,096.80	\$8,513,407.20	\$5,356,096.80	\$0.00	\$8,513,407.20	\$5,356,096.80	\$5,357,500.28	-\$1,403.48
1210 Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$5,069,096.80	\$7,918,407.20	\$5,069,096.80	\$0.00	\$7,918,407.20	\$5,069,096.80	\$5,070,500.28	-\$1,403.48
1212 Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$5,069,096.80	\$7,918,407.20	\$5,069,096.80	\$0.00	\$7,918,407.20	\$5,069,096.80	\$5,070,500.28	-\$1,403.48
1230 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$83,138.96	\$50,719,633.48	\$7,671,232.75	\$43,048,400.73	\$7,671,232.75	\$0.00	\$43,048,400.73	\$7,671,232.75	\$7,671,232.75	\$0.00
1310 Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,101,810.00	\$2,118,925.00	\$2,101,810.00	\$0.00	\$2,118,925.00	\$2,101,810.00	\$2,101,810.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,101,810.00	\$2,118,925.00	\$2,101,810.00	\$0.00	\$2,118,925.00	\$2,101,810.00	\$2,101,810.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin	\$46,415,759.52	\$0.00	\$46,415,759.52	\$5,534,316.06	\$40,881,443.46	\$5,534,316.06	\$0.00	\$40,881,443.46	\$5,534,316.06	\$5,534,316.06	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$10,012,203.01	\$0.00	\$10,012,203.01	\$4,967,255.19	\$5,044,947.82	\$4,967,255.19	\$0.00	\$5,044,947.82	\$4,967,255.19	\$4,967,255.19	\$0.00
1322 Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$3,368.81	\$3,543.19	\$3,368.81	\$0.00	\$3,543.19	\$3,368.81	\$3,368.81	\$0.00
1323 Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$563,692.06	\$35,832,952.45	\$563,692.06	\$0.00	\$35,832,952.45	\$563,692.06	\$563,692.06	\$0.00
1330 Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$35,106.69	\$48,032.27	\$35,106.69	\$0.00	\$48,032.27	\$35,106.69	\$35,106.69	\$0.00
1331 Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$35,106.69	\$48,032.27	\$35,106.69	\$0.00	\$48,032.27	\$35,106.69	\$35,106.69	\$0.00
1400 SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$22,292,279.32	\$35,055,328.35	\$22,292,279.32	\$0.00	\$35,055,328.35	\$22,292,279.32	\$22,292,279.32	\$0.00
1410 Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$10,514,633.25	\$14,612,988.27	\$10,514,633.25	\$0.00	\$14,612,988.27	\$10,514,633.25	\$10,514,633.25	\$0.00
1411 Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$10,506,633.25	\$14,603,988.27	\$10,506,633.25	\$0.00	\$14,603,988.27	\$10,506,633.25	\$10,506,633.25	\$0.00
1412 Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$8,000.00	\$9,000.00	\$8,000.00	\$0.00	\$9,000.00	\$8,000.00	\$8,000.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$6,033,979.01	\$9,847,986.82	\$6,033,979.01	\$0.00	\$9,847,986.82	\$6,033,979.01	\$6,033,979.01	\$0.00
1421 Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$6,033,979.01	\$9,847,986.82	\$6,033,979.01	\$0.00	\$9,847,986.82	\$6,033,979.01	\$6,033,979.01	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$5,743,667.06	\$10,594,353.26	\$5,743,667.06	\$0.00	\$10,594,353.26	\$5,743,667.06	\$5,743,667.06	\$0.00
1431 Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$5,743,667.06	\$10,594,353.26	\$5,743,667.06	\$0.00	\$10,594,353.26	\$5,743,667.06	\$5,743,667.06	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	\$100,000.00	\$204,250,192.38	\$86,990,129.26	\$117,260,063.12	\$86,990,129.26	\$0.00	\$117,260,063.12	\$86,990,129.26	\$86,990,129.26	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1511 Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1520 Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1521 Indemnizaciones y liquidaciones por retiro y haberes	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1530 Prestaciones y haberes de retiro	\$8,146,194.77	\$100,000.00	\$8,246,194.77	\$4,002,287.11	\$4,243,907.66	\$4,002,287.11	\$0.00	\$4,243,907.66	\$4,002,287.11	\$4,002,287.11	\$0.00
1531 Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$2,513,022.69	\$3,209,464.62	\$2,513,022.69	\$0.00	\$3,209,464.62	\$2,513,022.69	\$2,513,022.69	\$0.00
1532 Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$531,375.00	\$754,266.19	\$531,375.00	\$0.00	\$754,266.19	\$531,375.00	\$531,375.00	\$0.00
1533 Liquidación de las prestaciones (jubilación)	\$877,103.05	\$100,000.00	\$977,103.05	\$957,889.42	\$19,213.63	\$957,889.42	\$0.00	\$19,213.63	\$957,889.42	\$957,889.42	\$0.00
1534 Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$173,811,936.23	\$0.00	\$173,811,936.23	\$80,387,349.36	\$93,424,586.87	\$80,387,349.36	\$0.00	\$93,424,586.87	\$80,387,349.36	\$80,387,349.36	\$0.00
1541 Prestaciones contractuales mensuales	\$113,085,168.82	\$0.00	\$113,085,168.82	\$54,694,280.79	\$58,390,888.03	\$54,694,280.79	\$0.00	\$58,390,888.03	\$54,694,280.79	\$54,694,280.79	\$0.00
1542 Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$25,693,068.57	\$35,033,698.84	\$25,693,068.57	\$0.00	\$35,033,698.84	\$25,693,068.57	\$25,693,068.57	\$0.00
1590 Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$396,325.00	\$390,000.00	\$396,325.00	\$0.00	\$390,000.00	\$396,325.00	\$396,325.00	\$0.00
1592 Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$396,325.00	\$390,000.00	\$396,325.00	\$0.00	\$390,000.00	\$396,325.00	\$396,325.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$0.00	\$6,495,841.42	\$3,073,734.86	\$3,422,106.56	\$3,073,734.86	\$0.00	\$3,422,106.56	\$3,073,734.86	\$3,073,734.86	\$0.00
1710 Estímulos	\$6,495,841.42	\$0.00	\$6,495,841.42	\$3,073,734.86	\$3,422,106.56	\$3,073,734.86	\$0.00	\$3,422,106.56	\$3,073,734.86	\$3,073,734.86	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad)	\$6,495,841.42	\$0.00	\$6,495,841.42	\$3,073,734.86	\$3,422,106.56	\$3,073,734.86	\$0.00	\$3,422,106.56	\$3,073,734.86	\$3,073,734.86	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,754,393.77	\$10,601,845.17	\$15,356,238.94	\$7,333,009.13	\$8,023,229.81	\$6,548,622.25	\$784,386.88	\$8,807,616.69	\$6,536,782.25	\$6,536,782.25	\$11,840.00
2100 Materiales de administración, emisión de	\$2,173,506.07	\$1,758,153.45	\$3,931,659.52	\$2,146,426.95	\$1,785,232.57	\$1,868,298.05	\$278,128.90	\$2,063,361.47	\$1,868,298.05	\$1,868,298.05	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$336,734.45	\$963,431.94	\$521,759.55	\$441,672.39	\$493,467.08	\$28,292.47	\$469,964.86	\$493,467.08	\$493,467.08	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$626,697.49	\$336,734.45	\$963,431.94	\$521,759.55	\$441,672.39	\$493,467.08	\$28,292.47	\$469,964.86	\$493,467.08	\$493,467.08	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$80,301.00	\$656,891.33	\$311,602.88	\$345,288.45	\$296,905.84	\$14,697.04	\$359,985.49	\$296,905.84	\$296,905.84	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer			Devengar			
2141 Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$80,301.00	\$656,891.33	\$311,602.88	\$345,288.45	\$296,905.84	\$14,697.04	\$359,985.49	\$296,905.84	\$296,905.84	\$0.00
2150 Material impreso e información digital	\$127,165.20	\$11,800.00	\$138,965.20	\$118,167.78	\$20,797.42	\$118,167.78	\$0.00	\$20,797.42	\$118,167.78	\$118,167.78	\$0.00
2151 Material impreso e información digital	\$127,165.20	\$11,800.00	\$138,965.20	\$118,167.78	\$20,797.42	\$118,167.78	\$0.00	\$20,797.42	\$118,167.78	\$118,167.78	\$0.00
2160 Material de limpieza	\$564,042.00	\$1,399,707.40	\$1,963,749.40	\$1,147,146.94	\$816,602.46	\$918,090.59	\$229,056.35	\$1,045,658.81	\$918,090.59	\$918,090.59	\$0.00
2161 Material de limpieza	\$564,042.00	\$1,399,707.40	\$1,963,749.40	\$1,147,146.94	\$816,602.46	\$918,090.59	\$229,056.35	\$1,045,658.81	\$918,090.59	\$918,090.59	\$0.00
2170 Materiales y útiles de enseñanza	\$279,011.05	-\$70,407.40	\$208,603.65	\$47,731.80	\$160,871.85	\$41,648.76	\$6,083.04	\$166,954.89	\$41,648.76	\$41,648.76	\$0.00
2171 Materiales y útiles de enseñanza	\$279,011.05	-\$70,407.40	\$208,603.65	\$47,731.80	\$160,871.85	\$41,648.76	\$6,083.04	\$166,954.89	\$41,648.76	\$41,648.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$428,980.27	\$1,142,428.40	\$1,571,408.67	\$794,769.84	\$776,638.83	\$766,261.44	\$28,508.40	\$805,147.23	\$754,421.44	\$754,421.44	\$11,840.00
2210 Productos alimenticios para personas	\$426,680.27	\$880,448.40	\$1,307,128.67	\$753,821.84	\$553,306.83	\$725,313.44	\$28,508.40	\$581,815.23	\$713,473.44	\$713,473.44	\$11,840.00
2211 Productos alimenticios para personas	\$365,486.80	\$382,186.40	\$747,673.20	\$470,605.61	\$277,067.59	\$470,605.61	\$0.00	\$277,067.59	\$470,605.61	\$470,605.61	\$0.00
2212 Alimentación en eventos oficiales	\$42,167.99	\$79,025.48	\$121,193.47	\$80,788.46	\$40,405.01	\$80,788.46	\$0.00	\$40,405.01	\$80,788.46	\$80,788.46	\$0.00
2213 Alimentación en programas de capacitación y	\$0.00	\$4,250.00	\$4,250.00	\$2,629.30	\$1,620.70	\$2,629.30	\$0.00	\$1,620.70	\$2,629.30	\$2,629.30	\$0.00
2214 Alimentación para Internos	\$19,025.48	\$414,986.52	\$434,012.00	\$199,798.47	\$234,213.53	\$171,290.07	\$28,508.40	\$262,721.93	\$159,450.07	\$159,450.07	\$11,840.00
2220 Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$39,150.00	\$67,850.00	\$39,150.00	\$0.00	\$67,850.00	\$39,150.00	\$39,150.00	\$0.00
2221 Productos alimenticios para animales	\$2,000.00	\$105,000.00	\$107,000.00	\$39,150.00	\$67,850.00	\$39,150.00	\$0.00	\$67,850.00	\$39,150.00	\$39,150.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$300.00	\$156,980.00	\$157,280.00	\$1,798.00	\$155,482.00	\$1,798.00	\$0.00	\$155,482.00	\$1,798.00	\$1,798.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$300.00	\$156,980.00	\$157,280.00	\$1,798.00	\$155,482.00	\$1,798.00	\$0.00	\$155,482.00	\$1,798.00	\$1,798.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$124,409.32	\$124,409.32	\$115,510.32	\$8,899.00	\$115,510.32	\$0.00	\$8,899.00	\$115,510.32	\$115,510.32	\$0.00
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2390 Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2391 OTROS PRODUCTOS ADQUIRIDOS COMO	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$198,419.75	\$2,331,633.27	\$2,530,053.02	\$1,752,741.92	\$777,311.10	\$1,586,299.99	\$166,441.93	\$943,753.03	\$1,586,299.99	\$1,586,299.99	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,420.00	\$2,420.00	\$1,924.00	\$496.00	\$1,924.00	\$0.00	\$496.00	\$1,924.00	\$1,924.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,420.00	\$2,420.00	\$1,924.00	\$496.00	\$1,924.00	\$0.00	\$496.00	\$1,924.00	\$1,924.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$162,648.80	\$162,648.80	\$150,210.72	\$12,438.08	\$150,210.72	\$0.00	\$12,438.08	\$150,210.72	\$150,210.72	\$0.00
2441 Madera y productos de madera	\$0.00	\$162,648.80	\$162,648.80	\$150,210.72	\$12,438.08	\$150,210.72	\$0.00	\$12,438.08	\$150,210.72	\$150,210.72	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$15,920.00	\$15,920.00	\$7,037.14	\$8,882.86	\$7,037.14	\$0.00	\$8,882.86	\$7,037.14	\$7,037.14	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$15,920.00	\$15,920.00	\$7,037.14	\$8,882.86	\$7,037.14	\$0.00	\$8,882.86	\$7,037.14	\$7,037.14	\$0.00
2460 Material eléctrico y electrónico	\$26,600.00	\$303,213.23	\$329,813.23	\$194,345.60	\$135,467.63	\$50,505.97	\$143,839.63	\$279,307.26	\$50,505.97	\$50,505.97	\$0.00
2461 Material eléctrico y electrónico	\$26,600.00	\$303,213.23	\$329,813.23	\$194,345.60	\$135,467.63	\$50,505.97	\$143,839.63	\$279,307.26	\$50,505.97	\$50,505.97	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$186,947.20	\$186,947.20	\$22,403.22	\$164,543.98	\$11,805.46	\$10,597.76	\$175,141.74	\$11,805.46	\$11,805.46	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$186,947.20	\$186,947.20	\$22,403.22	\$164,543.98	\$11,805.46	\$10,597.76	\$175,141.74	\$11,805.46	\$11,805.46	\$0.00
2480 Materiales complementarios	\$43,839.00	\$121,497.00	\$165,336.00	\$43,556.54	\$121,779.46	\$31,552.00	\$12,004.54	\$133,784.00	\$31,552.00	\$31,552.00	\$0.00
2481 Materiales complementarios	\$43,839.00	\$121,497.00	\$165,336.00	\$43,556.54	\$121,779.46	\$31,552.00	\$12,004.54	\$133,784.00	\$31,552.00	\$31,552.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$127,980.75	\$1,508,987.04	\$1,636,967.79	\$1,323,369.90	\$313,597.89	\$1,323,369.90	\$0.00	\$313,597.89	\$1,323,369.90	\$1,323,369.90	\$0.00
2491 Otros materiales y artículos de construcción y	\$127,980.75	\$1,508,987.04	\$1,636,967.79	\$1,323,369.90	\$313,597.89	\$1,323,369.90	\$0.00	\$313,597.89	\$1,323,369.90	\$1,323,369.90	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,497,451.45	\$1,810,042.19	\$975,534.77	\$834,507.42	\$742,753.76	\$232,781.01	\$1,067,288.43	\$742,753.76	\$742,753.76	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2530 Medicinas y productos farmacéuticos	\$17,040.00	\$932,046.00	\$949,086.00	\$420,040.56	\$529,045.44	\$355,281.01	\$64,759.55	\$593,804.99	\$355,281.01	\$355,281.01	\$0.00
2531 Medicinas y productos farmacéuticos	\$17,040.00	\$932,046.00	\$949,086.00	\$420,040.56	\$529,045.44	\$355,281.01	\$64,759.55	\$593,804.99	\$355,281.01	\$355,281.01	\$0.00
2540 Materiales, accesorios y suministros médicos	\$176,534.74	\$268,613.00	\$445,147.74	\$262,284.98	\$182,862.76	\$234,897.28	\$27,387.70	\$210,250.46	\$234,897.28	\$234,897.28	\$0.00
2541 Materiales, accesorios y suministros médicos	\$176,534.74	\$268,613.00	\$445,147.74	\$262,284.98	\$182,862.76	\$234,897.28	\$27,387.70	\$210,250.46	\$234,897.28	\$234,897.28	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$59,300.75	\$59,715.25	\$20,265.87	\$39,449.38	\$20,265.87	\$0.00	\$39,449.38	\$20,265.87	\$20,265.87	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$119,016.00	-\$59,300.75	\$59,715.25	\$20,265.87	\$39,449.38	\$20,265.87	\$0.00	\$39,449.38	\$20,265.87	\$20,265.87	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$312,093.20	\$312,093.20	\$265,066.96	\$47,026.24	\$124,433.20	\$140,633.76	\$187,660.00	\$124,433.20	\$124,433.20	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer						
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$312,093.20	\$312,093.20	\$265,066.96	\$47,026.24	\$124,433.20	\$140,633.76	\$187,660.00	\$124,433.20	\$124,433.20	\$0.00	
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$954,217.42	\$1,538,101.87	\$954,217.42	\$0.00	\$1,538,101.87	\$954,217.42	\$954,217.42	\$0.00	
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$954,217.42	\$1,538,101.87	\$954,217.42	\$0.00	\$1,538,101.87	\$954,217.42	\$954,217.42	\$0.00	
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,005,991.55	\$2,492,319.29	\$954,217.42	\$1,538,101.87	\$954,217.42	\$0.00	\$1,538,101.87	\$954,217.42	\$954,217.42	\$0.00	
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,802.82	\$2,270,441.20	\$2,316,244.02	\$166,100.60	\$2,150,143.42	\$120,535.80	\$45,564.80	\$2,195,708.22	\$120,535.80	\$120,535.80	\$0.00	
2710 Vestuario y uniformes	\$24,646.60	\$2,161,630.00	\$2,186,276.60	\$101,868.30	\$2,084,408.30	\$101,868.30	\$0.00	\$2,084,408.30	\$101,868.30	\$101,868.30	\$0.00	
2711 Vestuario y uniformes	\$24,646.60	\$2,161,630.00	\$2,186,276.60	\$101,868.30	\$2,084,408.30	\$101,868.30	\$0.00	\$2,084,408.30	\$101,868.30	\$101,868.30	\$0.00	
2720 Prendas de seguridad y protección personal	\$14,920.06	\$900.00	\$15,820.06	\$900.00	\$14,920.06	\$900.00	\$0.00	\$14,920.06	\$900.00	\$900.00	\$0.00	
2721 Prendas de seguridad y protección personal	\$14,920.06	\$900.00	\$15,820.06	\$900.00	\$14,920.06	\$900.00	\$0.00	\$14,920.06	\$900.00	\$900.00	\$0.00	
2730 Artículos deportivos	\$0.00	\$11,870.00	\$11,870.00	\$5,684.14	\$6,185.86	\$5,684.14	\$0.00	\$6,185.86	\$5,684.14	\$5,684.14	\$0.00	
2731 Artículos deportivos	\$0.00	\$11,870.00	\$11,870.00	\$5,684.14	\$6,185.86	\$5,684.14	\$0.00	\$6,185.86	\$5,684.14	\$5,684.14	\$0.00	
2740 Productos textiles	\$6,236.16	\$25,011.20	\$31,247.36	\$10,347.36	\$20,900.00	\$10,347.36	\$0.00	\$20,900.00	\$10,347.36	\$10,347.36	\$0.00	
2741 Productos textiles	\$6,236.16	\$25,011.20	\$31,247.36	\$10,347.36	\$20,900.00	\$10,347.36	\$0.00	\$20,900.00	\$10,347.36	\$10,347.36	\$0.00	
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$71,030.00	\$71,030.00	\$47,300.80	\$23,729.20	\$1,736.00	\$45,564.80	\$69,294.00	\$1,736.00	\$1,736.00	\$0.00	
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$71,030.00	\$71,030.00	\$47,300.80	\$23,729.20	\$1,736.00	\$45,564.80	\$69,294.00	\$1,736.00	\$1,736.00	\$0.00	
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$108,766.38	\$471,336.53	\$580,102.91	\$427,707.31	\$152,395.60	\$394,745.47	\$32,961.84	\$185,357.44	\$394,745.47	\$394,745.47	\$0.00	
2910 Herramientas menores	\$0.00	\$163,062.00	\$163,062.00	\$143,576.16	\$19,485.84	\$136,360.52	\$7,215.64	\$26,701.48	\$136,360.52	\$136,360.52	\$0.00	
2911 Herramientas menores	\$0.00	\$163,062.00	\$163,062.00	\$143,576.16	\$19,485.84	\$136,360.52	\$7,215.64	\$26,701.48	\$136,360.52	\$136,360.52	\$0.00	
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$39,478.07	\$120,122.10	\$20,860.07	\$18,618.00	\$138,740.10	\$20,860.07	\$20,860.07	\$0.00	
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$150,360.00	\$159,600.17	\$39,478.07	\$120,122.10	\$20,860.07	\$18,618.00	\$138,740.10	\$20,860.07	\$20,860.07	\$0.00	
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00	
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$1,650.00	\$1,650.00	\$1,643.61	\$6.39	\$1,643.61	\$0.00	\$6.39	\$1,643.61	\$1,643.61	\$0.00	
2940 Refacciones y accesorios menores de equipo de	\$99,526.21	\$146,543.53	\$246,069.74	\$241,161.82	\$4,907.92	\$234,670.46	\$6,491.36	\$11,399.28	\$234,670.46	\$234,670.46	\$0.00	
2941 Refacciones y accesorios menores de equipo de	\$99,526.21	\$146,543.53	\$246,069.74	\$241,161.82	\$4,907.92	\$234,670.46	\$6,491.36	\$11,399.28	\$234,670.46	\$234,670.46	\$0.00	
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$1,847.65	\$1,873.35	\$1,210.81	\$636.84	\$2,510.19	\$1,210.81	\$1,210.81	\$0.00	
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$1,847.65	\$1,873.35	\$1,210.81	\$636.84	\$2,510.19	\$1,210.81	\$1,210.81	\$0.00	
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
3000 SERVICIOS GENERALES	\$379,152,882.95	\$19,325,336.13	\$398,478,219.08	\$330,516,427.21	\$67,961,791.87	\$128,567,000.33	\$201,949,426.88	\$269,911,218.75	\$128,210,815.50	\$128,210,815.50	\$356,184.83	
3100 SERVICIOS BÁSICOS	\$2,333,060.54	\$698,779.56	\$3,031,840.10	\$1,477,488.35	\$1,554,351.75	\$1,477,488.35	\$0.00	\$1,554,351.75	\$1,455,327.24	\$1,455,327.24	\$22,161.11	
3110 Energía eléctrica	\$611,872.76	\$284,261.49	\$896,134.25	\$512,944.26	\$383,189.99	\$512,944.26	\$0.00	\$383,189.99	\$512,944.26	\$512,944.26	\$0.00	
3111 Energía eléctrica	\$611,872.76	\$284,261.49	\$896,134.25	\$512,944.26	\$383,189.99	\$512,944.26	\$0.00	\$383,189.99	\$512,944.26	\$512,944.26	\$0.00	
3120 Gas	\$2,650.00	\$165,500.00	\$168,150.00	\$78,520.09	\$89,629.91	\$78,520.09	\$0.00	\$89,629.91	\$74,136.98	\$74,136.98	\$4,383.11	
3121 GAS	\$2,650.00	\$165,500.00	\$168,150.00	\$78,520.09	\$89,629.91	\$78,520.09	\$0.00	\$89,629.91	\$74,136.98	\$74,136.98	\$4,383.11	
3130 Agua	\$213,508.00	\$166,716.00	\$380,224.00	\$135,054.16	\$245,169.84	\$135,054.16	\$0.00	\$245,169.84	\$135,054.16	\$135,054.16	\$0.00	
3131 Agua	\$213,508.00	\$166,716.00	\$380,224.00	\$135,054.16	\$245,169.84	\$135,054.16	\$0.00	\$245,169.84	\$135,054.16	\$135,054.16	\$0.00	
3140 Telefonía Tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$605,992.94	\$691,048.09	\$605,992.94	\$0.00	\$691,048.09	\$605,992.94	\$605,992.94	\$0.00	
3141 Telefonía tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$605,992.94	\$691,048.09	\$605,992.94	\$0.00	\$691,048.09	\$605,992.94	\$605,992.94	\$0.00	
3150 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$103,253.00	\$51,631.00	\$103,253.00	\$0.00	\$51,631.00	\$85,475.00	\$85,475.00	\$17,778.00	
3151 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$103,253.00	\$51,631.00	\$103,253.00	\$0.00	\$51,631.00	\$85,475.00	\$85,475.00	\$17,778.00	
3170 Servicios de acceso a Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00	
3171 Servicios de acceso de Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00	
3180 Servicios postales y telegráficos	\$65,699.15	\$52,302.07	\$118,001.22	\$41,723.90	\$76,277.32	\$41,723.90	\$0.00	\$76,277.32	\$41,723.90	\$41,723.90	\$0.00	
3182 Servicios postales	\$65,699.15	\$52,302.07	\$118,001.22	\$41,723.90	\$76,277.32	\$41,723.90	\$0.00	\$76,277.32	\$41,723.90	\$41,723.90	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$168,362.42	\$1,190,061.42	\$725,117.58	\$464,943.84	\$725,117.58	\$0.00	\$464,943.84	\$725,117.58	\$725,117.58	\$0.00	
3220 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$281,438.14	\$321,880.86	\$281,438.14	\$0.00	\$321,880.86	\$281,438.14	\$281,438.14	\$0.00	
3221 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$281,438.14	\$321,880.86	\$281,438.14	\$0.00	\$321,880.86	\$281,438.14	\$281,438.14	\$0.00	
3230 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00	
3231 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00	
3250 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00	
3251 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00	
3260 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00	
3261 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00	



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibles para Comprometer	Comprometer						
3290 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,298.80	\$2,701.20	\$2,701.20	\$6,298.80	\$0.00	\$2,701.20	\$6,298.80	\$6,298.80	\$0.00
3291 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,298.80	\$2,701.20	\$2,701.20	\$6,298.80	\$0.00	\$2,701.20	\$6,298.80	\$6,298.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,146,473.56	\$3,165,418.11	\$4,311,891.67	\$995,416.31	\$3,316,475.36	\$933,155.63	\$62,260.68	\$3,378,736.04	\$933,155.63	\$933,155.63	\$933,155.63	\$0.00
3310 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$126,270.88	\$166,270.88	\$166,270.87	\$0.01	\$166,270.87	\$0.00	\$0.01	\$166,270.87	\$166,270.87	\$166,270.87	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$126,270.88	\$166,270.88	\$166,270.87	\$0.01	\$166,270.87	\$0.00	\$0.01	\$166,270.87	\$166,270.87	\$166,270.87	\$0.00
3340 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$155,500.00	\$621,495.00	\$776,995.00	\$542,088.94	\$234,906.06	\$479,828.26	\$62,260.68	\$297,166.74	\$479,828.26	\$479,828.26	\$479,828.26	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$155,500.00	\$621,495.00	\$776,995.00	\$542,088.94	\$234,906.06	\$479,828.26	\$62,260.68	\$297,166.74	\$479,828.26	\$479,828.26	\$479,828.26	\$0.00
3380 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$34,089.95	\$62,810.05	\$34,089.95	\$0.00	\$62,810.05	\$34,089.95	\$34,089.95	\$34,089.95	\$0.00
3381 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$34,089.95	\$62,810.05	\$34,089.95	\$0.00	\$62,810.05	\$34,089.95	\$34,089.95	\$34,089.95	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$842,073.56	\$2,417,652.23	\$3,259,725.79	\$252,966.55	\$3,006,759.24	\$252,966.55	\$0.00	\$3,006,759.24	\$252,966.55	\$252,966.55	\$252,966.55	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$2,417,652.23	\$3,259,725.79	\$252,966.55	\$3,006,759.24	\$252,966.55	\$0.00	\$3,006,759.24	\$252,966.55	\$252,966.55	\$252,966.55	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$838,070.98	\$0.00	\$838,070.98	\$421,201.07	\$416,869.91	\$421,201.07	\$0.00	\$416,869.91	\$421,201.07	\$421,201.07	\$421,201.07	\$0.00
3410 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$6,493.68	\$11,047.41	\$6,493.68	\$0.00	\$11,047.41	\$6,493.68	\$6,493.68	\$6,493.68	\$0.00
3411 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$6,493.68	\$11,047.41	\$6,493.68	\$0.00	\$11,047.41	\$6,493.68	\$6,493.68	\$6,493.68	\$0.00
3430 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$8,984.05	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$8,984.05	\$0.00
3450 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$372,083.34	\$65,839.77	\$372,083.34	\$0.00	\$65,839.77	\$372,083.34	\$372,083.34	\$372,083.34	\$0.00
3451 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$372,083.34	\$65,839.77	\$372,083.34	\$0.00	\$65,839.77	\$372,083.34	\$372,083.34	\$372,083.34	\$0.00
3470 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00
3471 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,710,706.57	-\$1,032,416.00	\$3,678,290.57	\$1,800,824.01	\$1,877,466.56	\$1,790,152.01	\$10,672.00	\$1,888,138.56	\$1,749,273.61	\$1,749,273.61	\$1,749,273.61	\$40,878.40
3510 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$15,179.00	\$1,365,131.78	\$878,807.34	\$486,324.44	\$878,807.34	\$0.00	\$486,324.44	\$872,659.34	\$872,659.34	\$6,148.00	\$6,148.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$15,179.00	\$1,365,131.78	\$878,807.34	\$486,324.44	\$878,807.34	\$0.00	\$486,324.44	\$872,659.34	\$872,659.34	\$6,148.00	\$6,148.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$9,760.00	\$65,522.00	\$22,820.66	\$42,701.34	\$22,820.66	\$0.00	\$42,701.34	\$19,572.66	\$19,572.66	\$3,248.00	\$3,248.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$9,760.00	\$65,522.00	\$22,820.66	\$42,701.34	\$22,820.66	\$0.00	\$42,701.34	\$19,572.66	\$19,572.66	\$3,248.00	\$3,248.00
3540 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$407,130.00	\$1,651,833.60	\$673,710.91	\$978,122.69	\$673,710.91	\$0.00	\$978,122.69	\$642,228.51	\$642,228.51	\$31,482.40	\$31,482.40
3551 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$407,130.00	\$1,651,833.60	\$673,710.91	\$978,122.69	\$673,710.91	\$0.00	\$978,122.69	\$642,228.51	\$642,228.51	\$31,482.40	\$31,482.40
3570 Instalación, reparación y mantenimiento de maquinaria	\$154,648.60	\$0.00	\$154,648.60	\$7,714.00	\$146,934.60	\$7,714.00	\$0.00	\$146,934.60	\$7,714.00	\$7,714.00	\$7,714.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$154,648.60	\$0.00	\$154,648.60	\$7,714.00	\$146,934.60	\$7,714.00	\$0.00	\$146,934.60	\$7,714.00	\$7,714.00	\$7,714.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,711,000.00	\$73,306.26	\$3,002.52	\$70,303.74	\$3,002.52	\$0.00	\$70,303.74	\$3,002.52	\$3,002.52	\$3,002.52	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,711,000.00	\$73,306.26	\$3,002.52	\$70,303.74	\$3,002.52	\$0.00	\$70,303.74	\$3,002.52	\$3,002.52	\$3,002.52	\$0.00
3590 Servicios de jardinería y fumigación	\$43,333.33	\$246,515.00	\$289,848.33	\$214,768.58	\$75,079.75	\$204,096.58	\$10,672.00	\$85,751.75	\$204,096.58	\$204,096.58	\$204,096.58	\$0.00
3591 Servicios de jardinería y fumigación	\$43,333.33	\$246,515.00	\$289,848.33	\$214,768.58	\$75,079.75	\$204,096.58	\$10,672.00	\$85,751.75	\$204,096.58	\$204,096.58	\$204,096.58	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$990,676.32	\$1,715,028.00	\$2,705,704.32	\$1,161,210.72	\$1,544,493.60	\$812,768.65	\$348,442.07	\$1,892,935.67	\$812,768.65	\$812,768.65	\$812,768.65	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje	\$892,656.32	\$1,613,028.00	\$2,505,684.32	\$1,044,672.76	\$1,461,011.56	\$696,230.69	\$348,442.07	\$1,809,453.63	\$696,230.69	\$696,230.69	\$696,230.69	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$301,727.01	\$850,000.00	\$1,151,727.01	\$679,202.93	\$472,524.08	\$421,809.26	\$257,393.67	\$729,917.75	\$421,809.26	\$421,809.26	\$421,809.26	\$0.00
3612 Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$472,853.68	\$763,028.00	\$1,235,881.68	\$365,469.83	\$870,411.85	\$274,421.43	\$91,048.40	\$961,460.25	\$274,421.43	\$274,421.43	\$274,421.43	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$116,100.00	\$116,100.00	\$116,537.96	-\$437.96	\$116,537.96	\$0.00	-\$437.96	\$116,537.96	\$116,537.96	\$116,537.96	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$116,100.00	\$116,100.00	\$116,537.96	-\$437.96	\$116,537.96	\$0.00	-\$437.96	\$116,537.96	\$116,537.96	\$116,537.96	\$0.00
3650 Servicios de la industria fílmica, del sonido y video	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$502,713.41	\$1,488,989.46	\$1,991,702.87	\$442,346.45	\$1,549,356.42	\$442,346.45	\$0.00	\$1,549,356.42	\$442,346.45	\$442,346.45	\$442,346.45	\$0.00
3710 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00
3750 Viáticos en el país	\$351,857.40	\$1,473,319.46	\$1,825,176.86	\$425,976.45	\$1,399,200.41	\$425,976.45	\$0.00	\$1,399,200.41	\$425,976.45	\$425,976.45	\$425,976.45	\$0.00
3751 Viáticos en el país	\$351,857.40	\$1,473,319.46	\$1,825,176.86	\$425,976.45	\$1,399,200.41	\$425,976.45	\$0.00	\$1,399,200.41	\$425,976.45	\$425,976.45	\$425,976.45	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790 Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3850 Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3851 Gastos de representación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$367,609,482.57	\$13,117,274.58	\$380,726,757.15	\$323,488,922.72	\$57,237,834.43	\$121,960,870.59	\$201,528,052.13	\$258,765,886.56	\$121,667,725.27	\$121,667,725.27	\$293,145.32
3920 Impuestos y derechos	\$208,050.00	\$0.00	\$208,050.00	\$134,711.00	\$73,339.00	\$134,711.00	\$0.00	\$73,339.00	\$134,711.00	\$134,711.00	\$0.00
3921 Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	\$0.00	\$160,000.00	\$134,711.00	\$25,289.00	\$134,711.00	\$0.00	\$25,289.00	\$134,711.00	\$134,711.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00
3990 Otros servicios generales	\$367,398,815.90	\$13,117,274.58	\$380,516,090.48	\$323,353,359.72	\$57,162,730.76	\$121,825,307.59	\$201,528,052.13	\$258,690,782.89	\$121,532,162.27	\$121,532,162.27	\$293,145.32
3991 Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	\$3,108.40	\$16,099.55	\$3,108.40	\$0.00	\$16,099.55	\$3,108.40	\$3,108.40	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$13,117,274.58	\$380,496,882.53	\$323,350,251.32	\$57,146,631.21	\$121,822,199.19	\$201,528,052.13	\$258,674,683.34	\$121,529,053.87	\$121,529,053.87	\$293,145.32
4000 TRANSFERENCIAS, ASIGNACIONES,	\$273,000.00	\$644,661.86	\$917,661.86	\$200,000.00	\$717,661.86	\$200,000.00	\$0.00	\$717,661.86	\$200,000.00	\$200,000.00	\$0.00
4400 AYUDAS SOCIALES	\$273,000.00	\$644,661.86	\$917,661.86	\$200,000.00	\$717,661.86	\$200,000.00	\$0.00	\$717,661.86	\$200,000.00	\$200,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$173,338.14	\$99,661.86	\$0.00	\$99,661.86	\$0.00	\$0.00	\$99,661.86	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$173,338.14	\$99,661.86	\$0.00	\$99,661.86	\$0.00	\$0.00	\$99,661.86	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$433,798.28	\$26,790,026.15	\$27,223,824.43	\$859,247.45	\$26,364,576.98	\$577,061.02	\$282,186.43	\$26,646,763.41	\$577,061.02	\$577,061.02	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$25,163,527.00	\$25,365,106.70	\$279,252.68	\$25,085,854.02	\$241,182.69	\$38,069.99	\$25,123,924.01	\$241,182.69	\$241,182.69	\$0.00
5110 Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5111 Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$492,378.10	\$672,491.82	\$228,117.75	\$444,374.07	\$204,047.75	\$24,070.00	\$468,444.07	\$204,047.75	\$204,047.75	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$180,113.72	\$492,378.10	\$672,491.82	\$228,117.75	\$444,374.07	\$204,047.75	\$24,070.00	\$468,444.07	\$204,047.75	\$204,047.75	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$23,823,038.00	\$23,823,038.00	\$15,834.97	\$23,807,203.03	\$1,834.98	\$13,999.99	\$23,821,203.02	\$1,834.98	\$1,834.98	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$23,823,038.00	\$23,823,038.00	\$15,834.97	\$23,807,203.03	\$1,834.98	\$13,999.99	\$23,821,203.02	\$1,834.98	\$1,834.98	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$260,500.00	\$260,500.00	\$228,542.79	\$31,957.21	\$103,042.80	\$125,499.99	\$157,457.20	\$103,042.80	\$103,042.80	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$230,500.00	\$230,500.00	\$228,542.79	\$1,957.21	\$103,042.80	\$125,499.99	\$127,457.20	\$103,042.80	\$103,042.80	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$230,500.00	\$230,500.00	\$228,542.79	\$1,957.21	\$103,042.80	\$125,499.99	\$127,457.20	\$103,042.80	\$103,042.80	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$1,004,466.00	\$1,004,466.00	\$9,340.00	\$995,126.00	\$9,340.00	\$0.00	\$995,126.00	\$9,340.00	\$9,340.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$9,340.00	\$4,660.00	\$9,340.00	\$0.00	\$4,660.00	\$9,340.00	\$9,340.00	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$9,340.00	\$4,660.00	\$9,340.00	\$0.00	\$4,660.00	\$9,340.00	\$9,340.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$158,003.64	\$180,918.70	\$108,160.70	\$72,758.00	\$108,160.70	\$0.00	\$72,758.00	\$108,160.70	\$108,160.70	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$29,508.94	\$52,424.00	\$0.00	\$52,424.00	\$0.00	\$0.00	\$52,424.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$29,508.94	\$52,424.00	\$0.00	\$52,424.00	\$0.00	\$0.00	\$52,424.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16								



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto			Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado	Comprometido No Devengado				
6120 Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$17,636,190.96	\$52,363,809.04	\$17,636,190.96	\$0.00	\$52,363,809.04	\$17,636,190.96	\$17,636,190.96	\$0.00
6127 Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$17,636,190.96	\$52,363,809.04	\$17,636,190.96	\$0.00	\$52,363,809.04	\$17,636,190.96	\$17,636,190.96	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$801,885,432.08	\$0.00	\$801,885,432.08	\$756,600,340.70	\$45,285,091.38	\$324,600,460.60	\$431,999,880.10	\$477,284,971.48	\$324,600,460.60	\$324,600,460.60	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en	\$801,885,432.08	\$0.00	\$801,885,432.08	\$756,600,340.70	\$45,285,091.38	\$324,600,460.60	\$431,999,880.10	\$477,284,971.48	\$324,600,460.60	\$324,600,460.60	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$756,600,340.70	\$45,285,091.38	\$324,600,460.60	\$431,999,880.10	\$477,284,971.48	\$324,600,460.60	\$324,600,460.60	\$0.00
Total	\$1,715,024,274.06	\$128,327,008.27	\$1,843,351,282.33	\$1,334,011,625.86	\$509,339,656.47	\$698,995,745.57	\$635,015,880.29	\$1,144,355,536.76	\$698,627,720.74	\$698,627,720.74	\$368,024.83