

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/dic./2021 Al 31/dic./2021

Fecha y | 24/feb./2022
hora de Impresión | 12:38 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-------------------------|--|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2021 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$155,868,359.60 | \$34,785,876.59 | \$190,654,236.19 | \$36,565,339.78 | \$30,972,147.52 | \$154,088,896.41 |
| INFRAESTRUCTURA | \$22,620,500.00 | \$6,599,158.00 | \$29,219,658.00 | -\$1,352,292.12 | -\$1,352,292.12 | \$30,571,950.12 |
| FORTALECIMIENTO | \$24,989,000.00 | \$10,877,965.41 | \$35,866,965.41 | \$493,437.43 | \$493,437.43 | \$35,373,527.98 |
| OTROS | \$11,000,000.00 | -\$10,940,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| Sin Ramo/Dependencia | \$214,477,859.60 | \$41,323,000.00 | \$255,800,859.60 | \$35,706,485.09 | \$30,113,292.83 | \$220,094,374.51 |
| Total del Gasto | \$214,477,859.60 | \$41,323,000.00 | \$255,800,859.60 | \$35,706,485.09 | \$30,113,292.83 | \$220,094,374.51 |