



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/feb./2022 Al 28/feb./2022

Fecha y 25/may./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 02:07 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,001,600.00	\$38,804,735.32	\$2,111,671.82	\$2,111,671.82	\$1,836,927.81	\$1,832,283.38	\$36,693,063....
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,001,600.00	\$38,804,735.32	\$2,111,671.82	\$2,111,671.82	\$1,836,927.81	\$1,832,283.38	\$36,693,063....
2 Gasto de Capital	\$38,617,827.59	-\$1,001,600.00	\$37,616,227.59	\$568,400.00	\$568,400.00	\$568,400.00	\$568,400.00	\$37,047,827....
		-\$1,001,600.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,001,600.00	\$37,616,227.59	\$568,400.00	\$568,400.00	\$568,400.00	\$568,400.00	\$37,047,827....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$0.00	\$503,352.80	\$251,403.15	\$251,403.15	\$251,403.15	\$251,403.15	\$251,949.65
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$0.00	\$503,352.80	\$251,403.15	\$251,403.15	\$251,403.15	\$251,403.15	\$251,949.65
4 Pensiones y Jubilaciones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$75,973.44	\$75,973.44	\$1,020,465.56
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$75,973.44	\$75,973.44	\$1,020,465.56
	\$78,024,315.71	\$0.00	\$78,024,315.71	\$3,011,009.41	\$3,011,009.41	\$2,732,704.40	\$2,728,059.97	\$75,013,306....
Sin Ramo/Dependencia	\$78,024,315.71	\$0.00	\$78,024,315.71	\$3,011,009.41	\$3,011,009.41	\$2,732,704.40	\$2,728,059.97	\$75,013,306....
	\$78,024,315.71	\$0.00	\$78,024,315.71	\$3,011,009.41	\$3,011,009.41	\$2,732,704.40	\$2,728,059.97	\$75,013,306....
Total	\$78,024,315.71	\$0.00	\$78,024,315.71	\$3,011,009.41	\$3,011,009.41	\$2,732,704.40	\$2,728,059.97	\$75,013,306....