



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 Administración												
1000	SERVICIOS PERSONALES	\$7,369,241.00	\$0.00	\$7,369,241.00	\$1,032,685.84	\$4,866,670.63	\$1,032,685.84	\$0.00	\$6,336,555.16	\$642,685.84	\$642,685.84	\$390,000.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,096,669.00	-\$443,416.14	\$5,653,252.86	\$472,189.86	\$3,767,889.52	\$472,189.86	\$0.00	\$5,181,063.00	\$472,189.86	\$472,189.86	\$0.00
1110	Dietas	\$997,017.00	\$0.00	\$997,017.00	\$83,085.56	\$664,674.76	\$83,085.56	\$0.00	\$913,931.44	\$83,085.56	\$83,085.56	\$0.00
1111	Dietas	\$997,017.00	\$0.00	\$997,017.00	\$83,085.56	\$664,674.76	\$83,085.56	\$0.00	\$913,931.44	\$83,085.56	\$83,085.56	\$0.00
1130	Sueldos base al personal permanente	\$5,099,652.00	-\$443,416.14	\$4,656,235.86	\$389,104.30	\$3,103,214.76	\$389,104.30	\$0.00	\$4,267,131.56	\$389,104.30	\$389,104.30	\$0.00
1131	Sueldos base al personal permanente	\$5,099,652.00	-\$443,416.14	\$4,656,235.86	\$389,104.30	\$3,103,214.76	\$389,104.30	\$0.00	\$4,267,131.56	\$389,104.30	\$389,104.30	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$994,572.00	\$0.00	\$994,572.00	\$20,099.68	\$970,381.11	\$20,099.68	\$0.00	\$974,472.32	\$20,099.68	\$20,099.68	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$994,572.00	\$0.00	\$994,572.00	\$20,099.68	\$970,381.11	\$20,099.68	\$0.00	\$974,472.32	\$20,099.68	\$20,099.68	\$0.00
1321	Prima vacacional	\$147,813.00	\$0.00	\$147,813.00	\$3,558.66	\$143,093.83	\$3,558.66	\$0.00	\$144,254.34	\$3,558.66	\$3,558.66	\$0.00
1323	gratificacion de fin de año	\$846,759.00	\$0.00	\$846,759.00	\$16,541.02	\$827,287.28	\$16,541.02	\$0.00	\$830,217.98	\$16,541.02	\$16,541.02	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$158,000.00	\$443,416.14	\$601,416.14	\$540,396.30	\$8,400.00	\$540,396.30	\$0.00	\$61,019.84	\$150,396.30	\$150,396.30	\$390,000.00
1520	Indemnizaciones	\$108,000.00	\$443,416.14	\$551,416.14	\$525,396.30	\$0.00	\$525,396.30	\$0.00	\$26,019.84	\$135,396.30	\$135,396.30	\$390,000.00
1521	Indemnizaciones	\$108,000.00	\$443,416.14	\$551,416.14	\$525,396.30	\$0.00	\$525,396.30	\$0.00	\$26,019.84	\$135,396.30	\$135,396.30	\$390,000.00
1550	Apoyos a la capacitación de los servicios públicos	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$8,400.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$15,000.00	\$8,400.00	\$15,000.00	\$0.00	\$35,000.00	\$15,000.00	\$15,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,372,946.00	-\$14,002.46	\$1,358,943.54	\$168,765.21	\$659,013.24	\$168,765.21	\$0.00	\$1,190,178.33	\$168,765.21	\$168,760.15	\$5.06
2100	Materiales de administración, emisión de docuemntos	\$125,000.00	\$0.00	\$125,000.00	\$29,357.60	\$31,297.80	\$29,357.60	\$0.00	\$95,642.40	\$29,357.60	\$29,357.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$1,290.04	\$51,290.04	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$35,514.04	\$15,776.00	\$15,776.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$1,290.04	\$51,290.04	\$15,776.00	\$0.00	\$15,776.00	\$0.00	\$35,514.04	\$15,776.00	\$15,776.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,290.04	\$13,709.96	\$1,345.60	\$7,508.68	\$1,345.60	\$0.00	\$12,364.36	\$1,345.60	\$1,345.60	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$1,290.04	\$13,709.96	\$1,345.60	\$7,508.68	\$1,345.60	\$0.00	\$12,364.36	\$1,345.60	\$1,345.60	\$0.00
2150	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$8,236.00	\$5,029.80	\$8,236.00	\$0.00	\$6,764.00	\$8,236.00	\$8,236.00	\$0.00
2151	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$8,236.00	\$5,029.80	\$8,236.00	\$0.00	\$6,764.00	\$8,236.00	\$8,236.00	\$0.00
2160	Material de limpieza	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$6,759.32	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$6,759.32	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$24,000.00	\$0.00	\$24,000.00	\$4,000.00	\$12,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00



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Objeto	del Gasto											
2181	Materiales para el registro e identificación de bienes y per	\$24,000.00	\$0.00	\$24,000.00	\$4,000.00	\$12,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$375.00	\$7,809.68	\$375.00	\$0.00	\$19,625.00	\$375.00	\$375.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	-\$298.22	\$19,701.78	\$375.00	\$7,809.68	\$375.00	\$0.00	\$19,326.78	\$375.00	\$375.00	\$0.00
2211	alimentacion en oficinas o lugares de trabajo	\$10,000.00	\$1,892.10	\$11,892.10	\$375.00	\$0.00	\$375.00	\$0.00	\$11,517.10	\$375.00	\$375.00	\$0.00
2212	alimentacion en eventos oficiales	\$10,000.00	-\$2,190.32	\$7,809.68	\$0.00	\$7,809.68	\$0.00	\$0.00	\$7,809.68	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$298.22	\$298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$298.22	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$298.22	\$298.22	\$0.00	\$0.00	\$0.00	\$0.00	\$298.22	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$40,000.00	\$0.00	\$40,000.00	\$5,361.69	\$21,339.90	\$5,361.69	\$0.00	\$34,638.31	\$5,361.69	\$5,361.69	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$544.80	\$544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$544.80	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$544.80	\$544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$544.80	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,657.36	\$1,657.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,657.36	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,657.36	\$1,657.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,657.36	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$87.00	\$87.00	\$87.00	\$0.00	\$87.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00
2460	Material eléctrico y electrónico	\$15,000.00	-\$2,289.16	\$12,710.84	\$2,131.28	\$7,281.40	\$2,131.28	\$0.00	\$10,579.56	\$2,131.28	\$2,131.28	\$0.00
2461	Material eléctrico y electrónico	\$15,000.00	-\$2,289.16	\$12,710.84	\$2,131.28	\$7,281.40	\$2,131.28	\$0.00	\$10,579.56	\$2,131.28	\$2,131.28	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,619.45	\$1,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.45	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,619.45	\$1,619.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.45	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,000.00	-\$1,619.45	\$23,380.55	\$3,143.41	\$14,058.50	\$3,143.41	\$0.00	\$20,237.14	\$3,143.41	\$3,143.41	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$25,000.00	-\$1,619.45	\$23,380.55	\$3,143.41	\$14,058.50	\$3,143.41	\$0.00	\$20,237.14	\$3,143.41	\$3,143.41	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,934.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,934.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,934.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,060,946.00	-\$92,827.80	\$968,118.20	\$108,596.79	\$582,715.55	\$108,596.79	\$0.00	\$859,521.41	\$108,596.79	\$108,591.73	\$5.06
2610	Combustibles, lubricantes y aditivos	\$1,060,946.00	-\$92,827.80	\$968,118.20	\$108,596.79	\$582,715.55	\$108,596.79	\$0.00	\$859,521.41	\$108,596.79	\$108,591.73	\$5.06
2611	Combustibles, lubricantes y aditivos	\$1,060,946.00	-\$92,827.80	\$968,118.20	\$108,596.79	\$582,715.55	\$108,596.79	\$0.00	\$859,521.41	\$108,596.79	\$108,591.73	\$5.06
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,567.71	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,416.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,416.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,151.71	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,151.71	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$105,000.00	\$78,825.34	\$183,825.34	\$25,074.13	\$3,348.60	\$25,074.13	\$0.00	\$158,751.21	\$25,074.13	\$25,074.13	\$0.00
2910	Herramientas menores	\$5,000.00	\$41,115.94	\$46,115.94	\$1,385.17	\$2,364.82	\$1,385.17	\$0.00	\$44,730.77	\$1,385.17	\$1,385.17	\$0.00
2911	Herramientas menores	\$5,000.00	\$41,115.94	\$46,115.94	\$1,385.17	\$2,364.82	\$1,385.17	\$0.00	\$44,730.77	\$1,385.17	\$1,385.17	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$28,314.92	\$28,314.92	\$0.00	\$0.00	\$0.00	\$0.00	\$28,314.92	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$28,314.92	\$28,314.92	\$0.00	\$0.00	\$0.00	\$0.00	\$28,314.92	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$58,410.70	\$108,410.70	\$23,688.96	\$0.00	\$23,688.96	\$0.00	\$84,721.74	\$23,688.96	\$23,688.96	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,000.00	\$58,410.70	\$108,410.70	\$23,688.96	\$0.00	\$23,688.96	\$0.00	\$84,721.74	\$23,688.96	\$23,688.96	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$49,016.22	\$983.78	\$0.00	\$983.78	\$0.00	\$0.00	\$983.78	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	-\$49,016.22	\$983.78	\$0.00	\$983.78	\$0.00	\$0.00	\$983.78	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,806,200.00	-\$51,438.21	\$2,754,761.79	\$278,358.87	\$2,238,112.80	\$278,358.87	\$0.00	\$2,476,402.92	\$278,358.87	\$278,358.87	\$0.00
3100	SERVICIOS BÁSICOS	\$1,503,200.00	-\$34,300.00	\$1,468,900.00	\$0.00	\$1,443,787.00	\$0.00	\$0.00	\$1,468,900.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$1,430,237.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,440,000.00	\$0.00	\$1,440,000.00	\$0.00	\$1,430,237.00	\$0.00	\$0.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$63,200.00	-\$34,300.00	\$28,900.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$63,200.00	-\$34,300.00	\$28,900.00	\$0.00	\$13,550.00	\$0.00	\$0.00	\$28,900.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,646.02	\$19,646.02	\$2,557.80	\$0.00	\$2,557.80	\$0.00	\$17,088.22	\$2,557.80	\$2,557.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computo y otros	\$0.00	\$19,646.02	\$19,646.02	\$2,557.80	\$0.00	\$2,557.80	\$0.00	\$17,088.22	\$2,557.80	\$2,557.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computo y otros	\$0.00	\$19,646.02	\$19,646.02	\$2,557.80	\$0.00	\$2,557.80	\$0.00	\$17,088.22	\$2,557.80	\$2,557.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$24,000.00	\$55,182.20	\$79,182.20	\$33,060.00	\$1,462.20	\$33,060.00	\$0.00	\$46,122.20	\$33,060.00	\$33,060.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	\$12,262.20	\$36,262.20	\$0.00	\$1,462.20	\$0.00	\$0.00	\$36,262.20	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$24,000.00	\$12,262.20	\$36,262.20	\$0.00	\$1,462.20	\$0.00	\$0.00	\$36,262.20	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y otros	\$0.00	\$42,920.00	\$42,920.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$9,860.00	\$33,060.00	\$33,060.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y otros	\$0.00	\$42,920.00	\$42,920.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$9,860.00	\$33,060.00	\$33,060.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$9,406.67	\$12,406.67	\$44.08	\$2,341.12	\$44.08	\$0.00	\$12,362.59	\$44.08	\$44.08	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$44.08	\$2,341.12	\$44.08	\$0.00	\$2,955.92	\$44.08	\$44.08	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$44.08	\$2,341.12	\$44.08	\$0.00	\$2,955.92	\$44.08	\$44.08	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$9,406.67	\$9,406.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,406.67	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$9,406.67	\$9,406.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,406.67	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$136,000.00	-\$26,494.89	\$109,505.11	\$17,983.68	\$39,443.03	\$17,983.68	\$0.00	\$91,521.43	\$17,983.68	\$17,983.68	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$10,406.67	\$4,593.33	\$0.00	\$2,389.33	\$0.00	\$0.00	\$4,593.33	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	-\$10,406.67	\$4,593.33	\$0.00	\$2,389.33	\$0.00	\$0.00	\$4,593.33	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$85,000.00	-\$17,088.22	\$67,911.78	\$17,983.68	\$30,559.46	\$17,983.68	\$0.00	\$49,928.10	\$17,983.68	\$17,983.68	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$85,000.00	-\$17,088.22	\$67,911.78	\$17,983.68	\$30,559.46	\$17,983.68	\$0.00	\$49,928.10	\$17,983.68	\$17,983.68	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$5,494.24	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$5,494.24	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$30,000.00	\$8,120.00	\$38,120.00	\$0.00	\$14,920.00	\$0.00	\$0.00	\$38,120.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$30,000.00	-\$15,080.00	\$14,920.00	\$0.00	\$14,920.00	\$0.00	\$0.00	\$14,920.00	\$0.00	\$0.00	\$0.00
3612	informe de gobierno	\$30,000.00	-\$15,080.00	\$14,920.00	\$0.00	\$14,920.00	\$0.00	\$0.00	\$14,920.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$23,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$550,000.00	-\$184,528.51	\$365,471.49	\$5,086.89	\$324,424.64	\$5,086.89	\$0.00	\$360,384.60	\$5,086.89	\$5,086.89	\$0.00
3750	Viáticos en el país	\$550,000.00	-\$184,528.51	\$365,471.49	\$5,086.89	\$324,424.64	\$5,086.89	\$0.00	\$360,384.60	\$5,086.89	\$5,086.89	\$0.00
3751	Viáticos en el país	\$550,000.00	-\$184,528.51	\$365,471.49	\$5,086.89	\$324,424.64	\$5,086.89	\$0.00	\$360,384.60	\$5,086.89	\$5,086.89	\$0.00
3800	SERVICIOS OFICIALES	\$560,000.00	-\$650.00	\$559,350.00	\$118,096.12	\$411,734.81	\$118,096.12	\$0.00	\$441,253.88	\$118,096.12	\$118,096.12	\$0.00
3810	Gastos ceremonial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$380,000.00	-\$650.00	\$379,350.00	\$118,096.12	\$231,734.81	\$118,096.12	\$0.00	\$261,253.88	\$118,096.12	\$118,096.12	\$0.00
3821	Gastos de orden social y cultural	\$380,000.00	-\$650.00	\$379,350.00	\$118,096.12	\$231,734.81	\$118,096.12	\$0.00	\$261,253.88	\$118,096.12	\$118,096.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$102,180.30	\$102,180.30	\$101,530.30	\$0.00	\$101,530.30	\$0.00	\$650.00	\$101,530.30	\$101,530.30	\$0.00
3920	Impuestos y derechos	\$0.00	\$44,196.00	\$44,196.00	\$44,196.00	\$0.00	\$44,196.00	\$0.00	\$0.00	\$44,196.00	\$44,196.00	\$0.00
3922	impuesto sobre nominas	\$0.00	\$44,196.00	\$44,196.00	\$44,196.00	\$0.00	\$44,196.00	\$0.00	\$0.00	\$44,196.00	\$44,196.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$39,843.00	\$39,843.00	\$39,843.00	\$0.00	\$39,843.00	\$0.00	\$0.00	\$39,843.00	\$39,843.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$39,843.00	\$39,843.00	\$39,843.00	\$0.00	\$39,843.00	\$0.00	\$0.00	\$39,843.00	\$39,843.00	\$0.00
3990	Otros servicios generales	\$0.00	\$18,141.30	\$18,141.30	\$17,491.30	\$0.00	\$17,491.30	\$0.00	\$650.00	\$17,491.30	\$17,491.30	\$0.00
3991	Otros servicios generales	\$0.00	\$18,141.30	\$18,141.30	\$17,491.30	\$0.00	\$17,491.30	\$0.00	\$650.00	\$17,491.30	\$17,491.30	\$0.00



Usr: supervisor
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MUNICIPIO DE SAN NICOLAS TOLENTINO
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Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
Administración		\$11,548,387.00	-\$65,440.67	\$11,482,946.33	\$1,479,809.92	\$7,763,796.67	\$1,479,809.92	\$0.00	\$10,003,136.41	\$1,089,809.92	\$1,089,804.86	\$390,005.06
A1002 Presidencia												
1000	SERVICIOS PERSONALES	\$631,954.00	\$0.00	\$631,954.00	\$46,240.50	\$446,991.90	\$46,240.50	\$0.00	\$585,713.50	\$46,240.50	\$46,240.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$554,886.00	\$0.00	\$554,886.00	\$46,240.50	\$369,923.90	\$46,240.50	\$0.00	\$508,645.50	\$46,240.50	\$46,240.50	\$0.00
1110	Dietas	\$554,886.00	\$0.00	\$554,886.00	\$46,240.50	\$369,923.90	\$46,240.50	\$0.00	\$508,645.50	\$46,240.50	\$46,240.50	\$0.00
1111	Dietas	\$554,886.00	\$0.00	\$554,886.00	\$46,240.50	\$369,923.90	\$46,240.50	\$0.00	\$508,645.50	\$46,240.50	\$46,240.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$0.00
1323	gratificacion de fin de año	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$77,068.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$11,990.00	\$11,990.00	\$1,990.00	\$37.54	\$1,990.00	\$0.00	\$10,000.00	\$1,990.00	\$1,990.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$11,990.00	\$11,990.00	\$1,990.00	\$37.54	\$1,990.00	\$0.00	\$10,000.00	\$1,990.00	\$1,990.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$11,990.00	\$11,990.00	\$1,990.00	\$37.54	\$1,990.00	\$0.00	\$10,000.00	\$1,990.00	\$1,990.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$11,990.00	\$11,990.00	\$1,990.00	\$37.54	\$1,990.00	\$0.00	\$10,000.00	\$1,990.00	\$1,990.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$51,438.21	\$51,438.21	\$10,550.79	\$0.00	\$10,550.79	\$0.00	\$40,887.42	\$10,550.79	\$10,550.79	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$49,938.21	\$49,938.21	\$10,550.79	\$0.00	\$10,550.79	\$0.00	\$39,387.42	\$10,550.79	\$10,550.79	\$0.00
3750	Viáticos en el pais	\$0.00	\$49,938.21	\$49,938.21	\$10,550.79	\$0.00	\$10,550.79	\$0.00	\$39,387.42	\$10,550.79	\$10,550.79	\$0.00
3751	Viáticos en el país	\$0.00	\$49,938.21	\$49,938.21	\$10,550.79	\$0.00	\$10,550.79	\$0.00	\$39,387.42	\$10,550.79	\$10,550.79	\$0.00
Presidencia		\$631,954.00	\$63,428.21	\$695,382.21	\$58,781.29	\$447,029.44	\$58,781.29	\$0.00	\$636,600.92	\$58,781.29	\$58,781.29	\$0.00
A1006 Transparencia												
1000	SERVICIOS PERSONALES	\$90,547.00	\$0.00	\$90,547.00	\$6,498.46	\$64,553.16	\$6,498.46	\$0.00	\$84,048.54	\$6,498.46	\$6,498.46	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$77,983.00	\$0.00	\$77,983.00	\$6,498.46	\$51,989.16	\$6,498.46	\$0.00	\$71,484.54	\$6,498.46	\$6,498.46	\$0.00
1130	Sueldos base al personal permanente	\$77,983.00	\$0.00	\$77,983.00	\$6,498.46	\$51,989.16	\$6,498.46	\$0.00	\$71,484.54	\$6,498.46	\$6,498.46	\$0.00
1131	Sueldos base al personal permanente	\$77,983.00	\$0.00	\$77,983.00	\$6,498.46	\$51,989.16	\$6,498.46	\$0.00	\$71,484.54	\$6,498.46	\$6,498.46	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$12,564.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional	\$1,733.00	\$0.00	\$1,733.00	\$0.00	\$1,733.00	\$0.00	\$0.00	\$1,733.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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O b j e t o	d e l G a s t o											
1323	gratificacion de fin de año	\$10,831.00	\$0.00	\$10,831.00	\$0.00	\$10,831.00	\$0.00	\$0.00	\$10,831.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,012.46	\$2,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.46	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,012.46	\$2,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.46	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,012.46	\$2,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.46	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$2,012.46	\$2,012.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.46	\$0.00	\$0.00	\$0.00
Transparencia		\$90,547.00	\$2,012.46	\$92,559.46	\$6,498.46	\$64,553.16	\$6,498.46	\$0.00	\$86,061.00	\$6,498.46	\$6,498.46	\$0.00

A1010 Desarrollo Tecnologico

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$350,000.00	\$0.00	\$350,000.00	\$41,035.00	\$119,142.61	\$41,035.00	\$0.00	\$308,965.00	\$41,035.00	\$41,035.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$195,000.00	\$15,066.06	\$210,066.06	\$24,795.00	\$1,038.20	\$24,795.00	\$0.00	\$185,271.06	\$24,795.00	\$24,795.00	\$0.00
5110	Muebles de oficina y estantería	\$33,000.00	\$51,499.71	\$84,499.71	\$0.00	\$0.00	\$0.00	\$0.00	\$84,499.71	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$33,000.00	\$51,499.71	\$84,499.71	\$0.00	\$0.00	\$0.00	\$0.00	\$84,499.71	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$162,000.00	-\$44,433.65	\$117,566.35	\$24,795.00	\$1,038.20	\$24,795.00	\$0.00	\$92,771.35	\$24,795.00	\$24,795.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$162,000.00	-\$44,433.65	\$117,566.35	\$24,795.00	\$1,038.20	\$24,795.00	\$0.00	\$92,771.35	\$24,795.00	\$24,795.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$135,000.00	-\$31,895.59	\$103,104.41	\$0.00	\$103,104.41	\$0.00	\$0.00	\$103,104.41	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$135,000.00	-\$31,895.59	\$103,104.41	\$0.00	\$103,104.41	\$0.00	\$0.00	\$103,104.41	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$135,000.00	-\$31,895.59	\$103,104.41	\$0.00	\$103,104.41	\$0.00	\$0.00	\$103,104.41	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$5,000.00	\$589.53	\$5,589.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.53	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$5,000.00	\$589.53	\$5,589.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.53	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$5,000.00	\$589.53	\$5,589.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.53	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Desarrollo Tecnologico		\$350,000.00	\$0.00	\$350,000.00	\$41,035.00	\$119,142.61	\$41,035.00	\$0.00	\$308,965.00	\$41,035.00	\$41,035.00	\$0.00

F1001 Adefas



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9000	DEUDA PÚBLICA	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$0.00
	Adefas	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$384,931.00	\$0.00	\$0.00	\$0.00
O1701 Proyectos Futuros del R33												
1000	SERVICIOS PERSONALES	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$202,520.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$27,480.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
1323	gratificacion de fin de año	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$51,877.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,668,567.00	\$0.00	\$23,668,567.00	\$0.00	\$23,668,567.00	\$0.00	\$0.00	\$23,668,567.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$22,708,567.00	\$0.00	\$22,708,567.00	\$0.00	\$22,708,567.00	\$0.00	\$0.00	\$22,708,567.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$13,387,752.00	\$0.00	\$13,387,752.00	\$0.00	\$13,387,752.00	\$0.00	\$0.00	\$13,387,752.00	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$13,387,752.00	\$0.00	\$13,387,752.00	\$0.00	\$13,387,752.00	\$0.00	\$0.00	\$13,387,752.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,425,400.00	\$0.00	\$3,425,400.00	\$0.00	\$3,425,400.00	\$0.00	\$0.00	\$3,425,400.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,425,400.00	\$0.00	\$3,425,400.00	\$0.00	\$3,425,400.00	\$0.00	\$0.00	\$3,425,400.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6140	División de terrenos y construcción de obras de urbanizar	\$2,970,800.00	\$0.00	\$2,970,800.00	\$0.00	\$2,970,800.00	\$0.00	\$0.00	\$2,970,800.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$2,970,800.00	\$0.00	\$2,970,800.00	\$0.00	\$2,970,800.00	\$0.00	\$0.00	\$2,970,800.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$2,672,615.00	\$0.00	\$2,672,615.00	\$0.00	\$2,672,615.00	\$0.00	\$0.00	\$2,672,615.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$2,672,615.00	\$0.00	\$2,672,615.00	\$0.00	\$2,672,615.00	\$0.00	\$0.00	\$2,672,615.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$252,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6260	Otras construcciones de ingeniería civil u obra pesada	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
6261	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Proyectos Futuros del R33		\$24,002,544.00	\$0.00	\$24,002,544.00	\$0.00	\$24,002,544.00	\$0.00	\$0.00	\$24,002,544.00	\$0.00	\$0.00	\$0.00
P1001 Pensiones y Jubilaciones												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$10,303.36	\$78,786.56	\$10,303.36	\$0.00	\$109,696.64	\$10,303.36	\$10,303.36	\$0.00
4500	PENSIONES Y JUBILACIONES	\$120,000.00	\$0.00	\$120,000.00	\$10,303.36	\$78,786.56	\$10,303.36	\$0.00	\$109,696.64	\$10,303.36	\$10,303.36	\$0.00
4510	Pensiones	\$120,000.00	\$0.00	\$120,000.00	\$10,303.36	\$78,786.56	\$10,303.36	\$0.00	\$109,696.64	\$10,303.36	\$10,303.36	\$0.00
4511	PENSIONES	\$120,000.00	\$0.00	\$120,000.00	\$10,303.36	\$78,786.56	\$10,303.36	\$0.00	\$109,696.64	\$10,303.36	\$10,303.36	\$0.00
Pensiones y Jubilaciones		\$120,000.00	\$0.00	\$120,000.00	\$10,303.36	\$78,786.56	\$10,303.36	\$0.00	\$109,696.64	\$10,303.36	\$10,303.36	\$0.00
S1001 Salud a la Persona												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	-\$5,016.73	\$54,983.27	\$19,110.56	\$14,387.09	\$19,110.56	\$0.00	\$35,872.71	\$19,110.56	\$19,110.56	\$0.00
4400	AYUDAS SOCIALES	\$60,000.00	-\$5,016.73	\$54,983.27	\$19,110.56	\$14,387.09	\$19,110.56	\$0.00	\$35,872.71	\$19,110.56	\$19,110.56	\$0.00
4410	Ayudas sociales a personas	\$60,000.00	-\$5,016.73	\$54,983.27	\$19,110.56	\$14,387.09	\$19,110.56	\$0.00	\$35,872.71	\$19,110.56	\$19,110.56	\$0.00
4411	Ayudas sociales a personas	\$60,000.00	-\$5,016.73	\$54,983.27	\$19,110.56	\$14,387.09	\$19,110.56	\$0.00	\$35,872.71	\$19,110.56	\$19,110.56	\$0.00
Salud a la Persona		\$60,000.00	-\$5,016.73	\$54,983.27	\$19,110.56	\$14,387.09	\$19,110.56	\$0.00	\$35,872.71	\$19,110.56	\$19,110.56	\$0.00
S1002 Ayuda en Deporte												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022
11:01 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ayuda en Deporte		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
S1003 Ayuda en Cultura												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Ayuda en Cultura		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
S1004 Asuntos Religiosos y Otras Manifestaciones Sociales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	-\$27,079.27	\$22,920.73	\$5,016.73	\$17,904.00	\$5,016.73	\$0.00	\$17,904.00	\$5,016.73	\$5,016.73	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	-\$27,079.27	\$22,920.73	\$5,016.73	\$17,904.00	\$5,016.73	\$0.00	\$17,904.00	\$5,016.73	\$5,016.73	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,016.73	\$5,016.73	\$5,016.73	\$0.00	\$5,016.73	\$0.00	\$0.00	\$5,016.73	\$5,016.73	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,016.73	\$5,016.73	\$5,016.73	\$0.00	\$5,016.73	\$0.00	\$0.00	\$5,016.73	\$5,016.73	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$32,096.00	\$17,904.00	\$0.00	\$17,904.00	\$0.00	\$0.00	\$17,904.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$32,096.00	\$17,904.00	\$0.00	\$17,904.00	\$0.00	\$0.00	\$17,904.00	\$0.00	\$0.00	\$0.00
Asuntos Religiosos y Otras Manifestaciones		\$50,000.00	-\$27,079.27	\$22,920.73	\$5,016.73	\$17,904.00	\$5,016.73	\$0.00	\$17,904.00	\$5,016.73	\$5,016.73	\$0.00
S1005 Apoyo en Educación Básica												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$13,454.44	\$13,454.44	\$13,454.44	\$0.00	\$13,454.44	\$0.00	\$0.00	\$13,454.44	\$13,454.44	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$13,454.44	\$13,454.44	\$13,454.44	\$0.00	\$13,454.44	\$0.00	\$0.00	\$13,454.44	\$13,454.44	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$13,454.44	\$13,454.44	\$13,454.44	\$0.00	\$13,454.44	\$0.00	\$0.00	\$13,454.44	\$13,454.44	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$0.00	\$13,454.44	\$13,454.44	\$13,454.44	\$0.00	\$13,454.44	\$0.00	\$0.00	\$13,454.44	\$13,454.44	\$0.00
Apoyo en Educación Básica		\$0.00	\$13,454.44	\$13,454.44	\$13,454.44	\$0.00	\$13,454.44	\$0.00	\$0.00	\$13,454.44	\$13,454.44	\$0.00
S1007 Ayuda en Educación Superior												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$10,000.00	-\$1,198.00	\$8,802.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$8,802.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$10,000.00	-\$1,198.00	\$8,802.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$8,802.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$1,198.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$1,198.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$0.00	\$0.00	\$0.00
Ayuda en Educación Superior		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
S1009 Ayuda en Otros Servicios Educativos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$30,000.00	-\$13,454.44	\$16,545.56	\$0.00	\$16,545.56	\$0.00	\$0.00	\$16,545.56	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$30,000.00	-\$13,454.44	\$16,545.56	\$0.00	\$16,545.56	\$0.00	\$0.00	\$16,545.56	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$30,000.00	-\$13,454.44	\$16,545.56	\$0.00	\$16,545.56	\$0.00	\$0.00	\$16,545.56	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$30,000.00	-\$13,454.44	\$16,545.56	\$0.00	\$16,545.56	\$0.00	\$0.00	\$16,545.56	\$0.00	\$0.00	\$0.00
Ayuda en Otros Servicios Educativos		\$30,000.00	-\$13,454.44	\$16,545.56	\$0.00	\$16,545.56	\$0.00	\$0.00	\$16,545.56	\$0.00	\$0.00	\$0.00
S1010 Despensa, Desayunos												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Despensa, Desayunos		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
S1013 Ayuda en Asistencia Social												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Ayuda en Asistencia Social		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
S1014 Otros Asuntos Sociales												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$32,096.00	\$232,096.00	\$52,396.00	\$81,153.88	\$52,396.00	\$0.00	\$179,700.00	\$52,396.00	\$52,396.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$32,096.00	\$232,096.00	\$52,396.00	\$81,153.88	\$52,396.00	\$0.00	\$179,700.00	\$52,396.00	\$52,396.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SAN NICOLAS TOLENTINO
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 05/ago./2022 11:01 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$200,000.00	-\$19,928.40	\$180,071.60	\$20,300.00	\$81,153.88	\$20,300.00	\$0.00	\$159,771.60	\$20,300.00	\$20,300.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	-\$19,928.40	\$180,071.60	\$20,300.00	\$81,153.88	\$20,300.00	\$0.00	\$159,771.60	\$20,300.00	\$20,300.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$32,096.00	\$32,096.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$32,096.00	\$32,096.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$32,096.00	\$32,096.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$32,096.00	\$32,096.00	\$0.00
4470	Ayudas sociales a entidades de interés público	\$0.00	\$19,928.40	\$19,928.40	\$0.00	\$0.00	\$0.00	\$0.00	\$19,928.40	\$0.00	\$0.00	\$0.00
4471	AYUDAS SOCIALES A ENTIDADES DE INTERÉS PÚBL	\$0.00	\$19,928.40	\$19,928.40	\$0.00	\$0.00	\$0.00	\$0.00	\$19,928.40	\$0.00	\$0.00	\$0.00
Otros Asuntos Sociales		\$200,000.00	\$32,096.00	\$232,096.00	\$52,396.00	\$81,153.88	\$52,396.00	\$0.00	\$179,700.00	\$52,396.00	\$52,396.00	\$0.00
Total Final		\$37,608,363.00	\$0.00	\$37,608,363.00	\$1,686,405.76	\$33,123,975.97	\$1,686,405.76	\$0.00	\$35,921,957.24	\$1,296,405.76	\$1,296,400.70	\$390,005.06