



# MUNICIPIO DE TAMASOPO

San Luis Potosí

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/sep./2022 Al 30/sep./2022

Fecha y 07/oct./2022

hora de Impresión 03:15 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones Al 30/sep./2022	Presupuesto Vigente Al 30/sep./2022	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$19,508,004.00	\$19,508,004.85	\$4,220,819.04	\$4,437,745.80	\$4,437,745.80	\$4,437,745.80	\$15,070,259.00
0003	AGUA BUENA	\$0.00	\$1,268,874.57	\$1,268,874.57	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,268,874.57
0005	AGUA PUERCA	\$0.00	\$1,499,995.85	\$1,499,995.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,995.85
0006	BUENAVISTA	\$0.00	\$399,960.93	\$399,960.93	\$0.00	\$399,960.93	\$399,960.93	\$399,960.93	\$0.00
0008	CAFETAL	\$0.00	\$1,198,445.38	\$1,198,445.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,445.38
0010	EL CARPINTERO	\$0.00	\$133,400.00	\$133,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,400.00
0011	CARRIZALITO DE TROMPETEROS	\$0.00	\$399,933.76	\$399,933.76	\$0.00	\$271,606.33	\$271,606.33	\$271,606.33	\$128,327.43
0012	CEBADILLA	\$0.00	\$399,960.94	\$399,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.94
0016	CUESTA BLANCA	\$0.00	\$499,994.22	\$499,994.22	\$0.00	\$0.00	\$0.00	\$0.00	\$499,994.22
0017	EL CHINO	\$0.00	\$2,594,137.08	\$2,594,137.08	\$1,297,097.08	\$0.00	\$0.00	\$0.00	\$2,594,137.08
0018	DAMIAN CARMONA	\$0.00	\$1,005,836.80	\$1,005,836.80	\$30,661.70	\$144,665.12	\$144,665.12	\$144,665.12	\$861,171.68
0019	LA GAVIA	\$0.00	\$1,529,780.44	\$1,529,780.44	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,529,780.44
0028	NARANJITO	\$0.00	\$399,996.40	\$399,996.40	\$0.00	\$0.00	\$0.00	\$0.00	\$399,996.40
0029	EL CARRIZO	\$0.00	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$0.00
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,945,748.97	\$1,945,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945,748.97
0031	LA PALMITA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
0033	POTRERO DEL MAYORDOMO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$141,050.58	\$141,050.58	\$141,050.58	\$258,949.42
0034	POZO DEL SAUZ	\$0.00	\$1,499,147.48	\$1,499,147.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,147.48
0035	PROVIDENCIA	\$0.00	\$399,919.36	\$399,919.36	\$0.00	\$179,457.85	\$179,457.85	\$179,457.85	\$220,461.51
0036	PUERTO VERDE	\$0.00	\$86,818.60	\$86,818.60	\$0.00	\$0.00	\$0.00	\$0.00	\$86,818.60
0042	SAN MIGUEL	\$0.00	\$632,065.69	\$632,065.69	\$0.00	\$0.00	\$0.00	\$0.00	\$632,065.69
0043	SAN NICOLÁS DE LOS MONTES	\$0.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$0.00
0045	SANTA ISABEL	\$0.00	\$799,997.84	\$799,997.84	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$499,997.84
0046	SANTA MARÍA TAMPALATÍN	\$0.00	\$1,654,430.05	\$1,654,430.05	\$1,299,995.66	\$790,896.02	\$790,896.02	\$790,896.02	\$863,534.03
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$0.00	\$0.00	\$0.00	\$0.00	\$327,438.01
0049	TAMBACA	\$0.00	\$4,555,390.41	\$4,555,390.41	\$499,953.65	\$1,312,295.30	\$1,312,295.30	\$1,312,295.30	\$3,243,095.11
0051	EL TRIGO	\$0.00	\$1,031,405.05	\$1,031,405.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031,405.05
0060	CALIFORNIA	\$0.00	\$964,791.50	\$964,791.50	\$0.00	\$0.00	\$0.00	\$0.00	\$964,791.50
0064	JOYA DE LA ESPERANZA	\$0.00	\$299,999.20	\$299,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$299,999.20
0065	RANCHO NUEVO	\$0.00	\$504,026.06	\$504,026.06	\$444,286.06	\$44,288.80	\$44,288.80	\$44,288.80	\$459,737.26
0087	OJO DE AGUA DE REYES	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
0090	EL CAIMÁN	\$0.00	\$42,111.39	\$42,111.39	\$0.00	\$0.00	\$0.00	\$0.00	\$42,111.39
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$0.00	\$69,103.61	\$69,103.61	\$69,103.61	\$298,437.54
0999	AYUNTAMIENTO	\$151,791,109.00	-\$43,093,774.00	\$108,697,334.08	\$3,207,022.43	\$3,573,341.93	\$3,573,341.93	\$3,573,341.93	\$105,123,99.00
<b>Total</b>		\$151,791,109.00	-\$43,093,774.00	\$108,697,334.08	\$3,207,022.43	\$3,573,341.93	\$3,573,341.93	\$3,573,341.93	\$105,123,99.00