



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

MUNICIPIO DE TAMAZUNCHALE

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Orden de Gobierno

| Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022

hora de Impresión 08:48 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	\$431,420,780.50	\$34,707,994.26	\$466,128,774.76	\$133,982,193.67	\$130,874,383.42	\$332,146,581.09
ORGANOS AUTÓNOMOS	\$431,420,780.50	\$34,707,994.26	\$466,128,774.76	\$133,982,193.67	\$130,874,383.42	\$332,146,581.09



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022
hora de Impresión 08:50 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$148,188,690.00	\$49,764,113.08	\$197,952,803.08	\$115,337,609.35	\$112,609,202.43	\$82,615,193.73
LEGISLACIÓN	\$5,606,870.00	-\$280,014.49	\$5,326,855.51	\$5,057,113.24	\$3,698,546.69	\$269,742.27
JUSTICIA	\$61,300.00	\$1,224,911.46	\$1,286,211.46	\$1,225,443.09	\$1,225,443.09	\$60,768.37
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$357,000.00	-\$302,650.81	\$54,349.19	\$17,771.73	\$17,771.73	\$36,577.46
ASUNTOS FINANCIEROS Y HACENDARIOS	\$119,304,000.00	\$30,902,203.48	\$150,206,203.48	\$88,173,913.10	\$86,805,081.93	\$62,032,290.38
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,731,720.00	\$18,512,164.33	\$38,243,884.33	\$18,214,641.99	\$18,213,632.79	\$20,029,242.34
OTROS SERVICIOS GENERALES	\$3,127,800.00	-\$292,500.89	\$2,835,299.11	\$2,648,726.20	\$2,648,726.20	\$186,572.91
DESARROLLO SOCIAL	\$278,415,404.47	-\$23,666,577.32	\$254,748,827.15	\$16,784,603.61	\$16,408,819.48	\$237,964,223.54
PROTECCIÓN AMBIENTAL	\$255,120.08	\$6,501,315.42	\$6,756,435.50	\$2,138,188.00	\$2,138,188.00	\$4,618,247.50
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$249,670,805.80	-\$34,765,986.66	\$214,904,819.14	\$2,742,632.08	\$2,739,153.27	\$212,162,187.06
SALUD	\$0.00	\$295,031.28	\$295,031.28	\$294,371.00	\$294,371.00	\$660.28
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$15,641,140.00	\$4,256,649.57	\$19,897,789.57	\$5,195,474.22	\$5,195,474.22	\$14,702,315.35
EDUCACIÓN	\$155,600.00	-\$2,751.34	\$152,848.66	\$68,443.75	\$67,541.27	\$84,404.91
PROTECCIÓN SOCIAL	\$1,074,520.70	\$337,265.28	\$1,411,785.98	\$717,637.93	\$701,234.77	\$694,148.05
OTROS ASUNTOS SOCIALES	\$11,618,217.89	-\$288,100.87	\$11,330,117.02	\$5,627,856.63	\$5,272,856.95	\$5,702,260.39
DESARROLLO ECONÓMICO	\$4,816,686.03	\$8,610,458.50	\$13,427,144.53	\$1,859,980.71	\$1,856,361.51	\$11,567,163.82
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$63,565.00	\$50,565.64	\$114,130.64	\$49,027.40	\$49,027.40	\$65,103.24
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$4,058,691.03	\$1,393,020.38	\$5,451,711.41	\$1,462,708.75	\$1,462,708.75	\$3,989,002.66
TRANSPORTE	\$0.00	\$7,114,145.99	\$7,114,145.99	\$270,477.20	\$266,858.00	\$6,843,668.79
TURISMO	\$694,430.00	\$52,726.49	\$747,156.49	\$77,767.36	\$77,767.36	\$669,389.13



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022
hora de Impresión 08:51 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Programas						6 = (3 - 4)
Desempeño de las Funciones						
Prestación de Servicios Públicos	\$431,420,780.50	\$34,707,994.26	\$466,128,774.76	\$133,982,193.67	\$130,874,383.42	\$332,146,581.09
Total del Gasto	\$431,420,780.50	\$34,707,994.26	\$466,128,774.76	\$133,982,193.67	\$130,874,383.42	\$332,146,581.09



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
| Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022
hora de Impresión 08:53 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$171,285,380.00	\$55,286,006.06	\$226,571,386.06	\$131,332,745.29	\$128,224,935.04	\$95,238,640.77
Gasto de Capital	\$256,483,401.00	-\$19,492,475.45	\$236,990,925.55	\$2,649,448.38	\$2,649,448.38	\$234,341,477.17
Amortización de la deuda y disminución de pasivos	\$3,651,999.50	-\$1,085,536.35	\$2,566,463.15	\$0.00	\$0.00	\$2,566,463.15
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$431,420,780.50	\$34,707,994.26	\$466,128,774.76	\$133,982,193.67	\$130,874,383.42	\$332,146,581.09



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022

hora de Impresión 08:55 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$0.00	\$33,600,482.00	\$33,600,482.10	\$28,424,722.25	\$11,565,428.20	\$11,565,428.20	\$11,565,428.20	\$22,035,053.00
003	ACHIQUICO	\$0.00	\$18,264.01	\$18,264.01	\$18,264.01	\$16,437.61	\$16,437.61	\$16,437.61	\$1,826.40
007	AMATITLA SANTIAGO	\$0.00	\$1,164,145.03	\$1,164,145.03	\$1,164,145.03	\$0.00	\$0.00	\$0.00	\$1,164,145.03
020	SAN SEBASTIAN	\$0.00	\$1,337,355.00	\$1,337,355.00	\$1,337,355.00	\$0.00	\$0.00	\$0.00	\$1,337,355.00
023	COJOLAPA	\$0.00	\$1,209,785.80	\$1,209,785.80	\$1,209,785.80	\$545,220.01	\$545,220.01	\$545,220.01	\$664,565.79
025	COYOL (VEGA LARGA)	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
028	COAXOCOTITLA	\$0.00	\$1,086,570.32	\$1,086,570.32	\$1,086,570.32	\$0.00	\$0.00	\$0.00	\$1,086,570.32
029	LA CUCHILLA	\$0.00	\$184,880.05	\$184,880.05	\$184,880.05	\$178,792.05	\$178,792.05	\$178,792.05	\$6,088.00
030	CUICUATITLA	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
033	CHAPULHUACANITO	\$0.00	\$3,584,815.11	\$3,584,815.11	\$3,584,815.04	\$43,888.38	\$43,888.38	\$43,888.38	\$3,540,926.73
035	CHILOCUIL TAMAN	\$0.00	\$815,729.24	\$815,729.24	\$815,729.24	\$0.00	\$0.00	\$0.00	\$815,729.24
036	ECUATITLA	\$0.00	\$36,528.03	\$36,528.03	\$36,528.03	\$32,875.23	\$32,875.23	\$32,875.23	\$3,652.80
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,153,479.04	\$1,153,479.04	\$1,153,479.04	\$0.00	\$0.00	\$0.00	\$1,153,479.04
043	HUAZALINGO	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$41,094.04	\$41,094.04	\$41,094.04	\$4,566.00
046	IXTEAMEL	\$0.00	\$76,100.06	\$76,100.06	\$76,100.06	\$68,490.05	\$68,490.05	\$68,490.05	\$7,610.01
049	LA LAGUNA	\$0.00	\$1,069,624.79	\$1,069,624.79	\$1,069,624.79	\$0.00	\$0.00	\$0.00	\$1,069,624.79
052	MECACHIQUICO	\$0.00	\$1,092,313.25	\$1,092,313.25	\$1,092,313.25	\$0.00	\$0.00	\$0.00	\$1,092,313.25
054	EL NARANJAL	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
057	PALICTLA	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
059	LAS PALOMAS	\$0.00	\$922,675.61	\$922,675.61	\$922,675.61	\$68,490.05	\$68,490.05	\$68,490.05	\$854,185.56
069	LA PROVIDENCIA	\$0.00	\$698,868.50	\$698,868.50	\$698,868.50	\$0.00	\$0.00	\$0.00	\$698,868.50
074	SAN FRANCISCO	\$0.00	\$1,347,000.00	\$1,347,000.00	\$1,347,000.00	\$0.00	\$0.00	\$0.00	\$1,347,000.00
079	TACIAL	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
080	TAMACOL	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$41,094.04	\$41,094.04	\$41,094.04	\$4,566.00
082	TAMAN	\$0.00	\$1,387,500.56	\$1,387,500.56	\$1,387,500.56	\$0.00	\$0.00	\$0.00	\$1,387,500.56
087	TENEXTIPA	\$0.00	\$1,103,180.36	\$1,103,180.36	\$1,103,180.36	\$41,094.04	\$41,094.04	\$41,094.04	\$1,062,086.32
088	EL TEPETATE	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
091	SAN ANTONIO	\$0.00	\$1,510,681.95	\$1,510,681.95	\$1,510,681.95	\$0.00	\$0.00	\$0.00	\$1,510,681.95
093	TETLAMA	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
096	TEZAPOTLA	\$0.00	\$893,717.04	\$893,717.04	\$893,717.04	\$0.00	\$0.00	\$0.00	\$893,717.04
102	TLALNEPANTLA	\$0.00	\$883,857.04	\$883,857.04	\$883,857.04	\$0.00	\$0.00	\$0.00	\$883,857.04
105	TLACUILOLA	\$0.00	\$890,242.75	\$890,242.75	\$890,242.75	\$0.00	\$0.00	\$0.00	\$890,242.75
106	VEGA LARGA	\$0.00	\$788,829.84	\$788,829.84	\$788,829.84	\$54,792.05	\$54,792.05	\$54,792.05	\$734,037.79
108	XALTIPA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$41,094.04	\$41,094.04	\$41,094.04	\$4,566.00
113	ZOQUITIPA	\$0.00	\$950,149.01	\$950,149.01	\$950,149.01	\$0.00	\$0.00	\$0.00	\$950,149.01
115	TANTOYUQUITA	\$0.00	\$1,135,210.45	\$1,135,210.45	\$1,135,210.45	\$0.00	\$0.00	\$0.00	\$1,135,210.45
118	ENCINO SOLO	\$0.00	\$153,918.68	\$153,918.68	\$131,834.00	\$131,834.00	\$131,834.00	\$131,834.00	\$22,084.68
120	LIMAJYO	\$0.00	\$800,951.21	\$800,951.21	\$800,951.21	\$630,481.29	\$630,481.29	\$630,481.29	\$170,469.92
121	CACALACAYO	\$0.00	\$593,620.63	\$593,620.63	\$593,620.63	\$0.00	\$0.00	\$0.00	\$593,620.63
122	TECOMATE UNO	\$0.00	\$853,110.47	\$853,110.47	\$853,110.47	\$0.00	\$0.00	\$0.00	\$853,110.47
126	ARROYO DE LOS PATOS	\$0.00	\$214,415.66	\$214,415.66	\$138,643.20	\$138,643.20	\$135,024.00	\$135,024.00	\$75,772.46



MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Del 01/ene./2022 Al 31/ago./2022

Fecha y 20/sep./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

hora de Impresión 08:55 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
129	MAZATETL	\$0.00	\$999,307.52	\$999,307.52	\$999,307.52	\$49,312.84	\$49,312.84	\$49,312.84	\$949,994.68
153	BUENOS AIRES RETROCESO	\$0.00	\$40,201.00	\$40,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,201.00
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$36,528.03	\$36,528.03	\$36,528.03	\$32,875.23	\$32,875.23	\$32,875.23	\$3,652.80
166	CUAPILOL	\$0.00	\$54,792.04	\$54,792.04	\$54,792.04	\$49,312.84	\$49,312.84	\$49,312.84	\$5,479.20
172	BARRIO LA VEGA CUIXCUATITLA	\$0.00	\$45,660.04	\$45,660.04	\$45,660.04	\$41,094.04	\$41,094.04	\$41,094.04	\$4,566.00
179	LAS CHACHALACAS	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
199	TEOZELOC	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
202	TILAPA	\$0.00	\$1,057,145.10	\$1,057,145.10	\$1,057,145.10	\$0.00	\$0.00	\$0.00	\$1,057,145.10
206	TOROJATL	\$0.00	\$1,061,168.19	\$1,061,168.19	\$1,061,168.19	\$0.00	\$0.00	\$0.00	\$1,061,168.19
209	XILIAPA	\$0.00	\$1,365,225.13	\$1,365,225.13	\$1,365,225.13	\$27,396.02	\$27,396.02	\$27,396.02	\$1,337,829.11
211	XOMOCO	\$0.00	\$60,880.05	\$60,880.05	\$60,880.05	\$54,792.05	\$54,792.05	\$54,792.05	\$6,088.00
215	CUAPACHO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
224	AHUIMOL	\$0.00	\$358,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$358,500.00
225	AHUEHUEYO	\$0.00	\$54,792.04	\$54,792.04	\$54,792.04	\$49,312.84	\$49,312.84	\$49,312.84	\$5,479.20
234	LAS CABAÑAS	\$0.00	\$1,269,285.99	\$1,269,285.99	\$1,269,285.99	\$0.00	\$0.00	\$0.00	\$1,269,285.99
240	PEZMAYO SANTIAGO	\$0.00	\$937,581.14	\$937,581.14	\$937,581.14	\$0.00	\$0.00	\$0.00	\$937,581.14
245	LIMATITLA	\$0.00	\$1,210,019.71	\$1,210,019.71	\$1,210,019.71	\$0.00	\$0.00	\$0.00	\$1,210,019.71
255	TEXOCHITL	\$0.00	\$914,297.06	\$914,297.06	\$914,297.06	\$27,396.02	\$27,396.02	\$27,396.02	\$886,901.04
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$833,144.65	\$833,144.65	\$833,144.65	\$0.00	\$0.00	\$0.00	\$833,144.65
259	PEMUCHTITLA	\$0.00	\$983,968.38	\$983,968.38	\$983,968.38	\$0.00	\$0.00	\$0.00	\$983,968.38
272	CUITLAMECACO	\$0.00	\$1,443,143.02	\$1,443,143.02	\$1,443,143.02	\$27,396.02	\$27,396.02	\$27,396.02	\$1,415,747.00
306	LOS CERRITOS	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
310	EL INFIERNILLO	\$0.00	\$1,214,749.98	\$1,214,749.98	\$1,214,749.98	\$13,698.01	\$13,698.01	\$13,698.01	\$1,201,051.97
365	IXTAPALACO	\$0.00	\$30,440.02	\$30,440.02	\$30,440.02	\$27,396.02	\$27,396.02	\$27,396.02	\$3,044.00
373	BARRIO SAN RAFAEL	\$0.00	\$1,060,305.00	\$1,060,305.00	\$1,060,305.00	\$0.00	\$0.00	\$0.00	\$1,060,305.00
397	TEPEYAC	\$0.00	\$1,195,330.77	\$1,195,330.77	\$1,195,330.77	\$0.00	\$0.00	\$0.00	\$1,195,330.77
999	H AYUNTAMIENTO	\$431,420,780.50	-\$45,110,471.11	\$386,310,308.81	\$119,531,523.11	\$119,531,523.11	\$117,093,821.66	\$116,427,332.06	\$266,778,78.00
Total		\$431,420,780.50	\$33,667,575.00	\$465,088,355.73	\$192,995,751.97	\$133,982,193.67	\$131,540,873.02	\$130,874,383.42	\$331,106,16.00