

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/nov./2021 Al 30/nov./2021

Fecha y | 24/feb./2022  
hora de Impresión | 12:14 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$146,192,142.80</b>	<b>-\$12,444,683.96</b>	<b>\$133,747,458.84</b>	<b>\$8,212,102.64</b>	<b>\$7,674,730.33</b>	<b>\$125,535,356.20</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$31,703,322.00	-\$211,625.12	\$31,491,696.88	\$2,116,740.47	\$1,934,792.01	\$29,374,956.41
ASUNTOS FINANCIEROS Y HACENDARIOS	\$97,329,320.80	-\$20,197,263.94	\$77,132,056.86	\$4,880,969.99	\$4,719,083.93	\$72,251,086.87
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$13,009,500.00	\$7,696,605.10	\$20,706,105.10	\$890,751.24	\$773,195.12	\$19,815,353.86
OTROS SERVICIOS GENERALES	\$4,150,000.00	\$267,600.00	\$4,417,600.00	\$323,640.94	\$247,659.27	\$4,093,959.06
<b>DESARROLLO SOCIAL</b>	<b>\$61,159,898.55</b>	<b>\$47,771,539.86</b>	<b>\$108,931,438.41</b>	<b>\$14,502,010.67</b>	<b>\$14,318,323.24</b>	<b>\$94,429,427.74</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$3,346,862.53	\$3,346,862.53	\$0.00	\$0.00	\$3,346,862.53
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$43,395,500.00	-\$10,035,485.97	\$33,360,014.03	\$2,398,135.19	\$2,398,135.19	\$30,961,878.84
SALUD	\$2,300,000.00	\$2,835,159.70	\$5,135,159.70	\$577,526.00	\$470,552.60	\$4,557,633.70
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,024,398.55	-\$184,969.87	\$6,839,428.68	\$459,468.57	\$407,498.54	\$6,379,960.11
EDUCACIÓN	\$1,740,000.00	-\$293,607.54	\$1,446,392.46	\$653,946.23	\$653,946.23	\$792,446.23
PROTECCIÓN SOCIAL	\$3,700,000.00	\$50,834,661.88	\$54,534,661.88	\$10,313,110.00	\$10,253,450.00	\$44,221,551.88
OTROS ASUNTOS SOCIALES	\$3,000,000.00	\$1,268,919.13	\$4,268,919.13	\$99,824.68	\$134,740.68	\$4,169,094.45
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,625,818.25</b>	<b>\$550,701.42</b>	<b>\$2,176,519.67</b>	<b>\$145,787.20</b>	<b>\$119,685.52</b>	<b>\$2,030,732.47</b>
TURISMO	\$1,550,423.25	\$545,991.42	\$2,096,414.67	\$117,287.20	\$91,185.52	\$1,979,127.47
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$75,395.00	\$4,710.00	\$80,105.00	\$28,500.00	\$28,500.00	\$51,605.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,500,000.00</b>	<b>-\$54,557.32</b>	<b>\$5,445,442.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,445,442.68</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,500,000.00	-\$54,557.32	\$5,445,442.68	\$0.00	\$0.00	\$5,445,442.68