



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer						
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$965,138.96	\$529,489,905.94	\$304,503,543.70	\$224,986,362.24	\$304,503,543.70	\$0.00	\$224,986,362.24	\$304,503,543.70	\$304,503,543.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$196,907,126.99	-\$2,676,000.00	\$194,231,126.99	\$126,748,804.19	\$67,482,322.80	\$126,748,804.19	\$0.00	\$67,482,322.80	\$126,748,804.19	\$126,747,400.71	\$1,403.48
1130	Sueldos base al personal permanente	\$196,907,126.99	-\$2,676,000.00	\$194,231,126.99	\$126,748,804.19	\$67,482,322.80	\$126,748,804.19	\$0.00	\$67,482,322.80	\$126,748,804.19	\$126,747,400.71	\$1,403.48
1131	Sueldos base al personal permanente	\$192,649,849.67	-\$2,676,000.00	\$189,973,849.67	\$124,049,279.49	\$65,924,570.18	\$124,049,279.49	\$0.00	\$65,924,570.18	\$124,049,279.49	\$124,047,876.01	\$1,403.48
1132	Complemento de sueldo	\$4,257,277.32	\$0.00	\$4,257,277.32	\$2,699,524.70	\$1,557,752.62	\$2,699,524.70	\$0.00	\$1,557,752.62	\$2,699,524.70	\$2,699,524.70	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$12,987,504.00	\$882,000.00	\$13,869,504.00	\$7,374,408.10	\$6,495,095.90	\$7,374,408.10	\$0.00	\$6,495,095.90	\$7,374,408.10	\$7,375,811.58	-\$1,403.48
1210	Honorarios asimilables a salarios	\$12,987,504.00	\$0.00	\$12,987,504.00	\$7,087,408.10	\$5,900,095.90	\$7,087,408.10	\$0.00	\$5,900,095.90	\$7,087,408.10	\$7,088,811.58	-\$1,403.48
1212	Honorarios por servicios personales independientes	\$12,987,504.00	\$0.00	\$12,987,504.00	\$7,087,408.10	\$5,900,095.90	\$7,087,408.10	\$0.00	\$5,900,095.90	\$7,087,408.10	\$7,088,811.58	-\$1,403.48
1230	Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$882,000.00	\$882,000.00	\$287,000.00	\$595,000.00	\$287,000.00	\$0.00	\$595,000.00	\$287,000.00	\$287,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,636,494.52	\$83,138.96	\$50,719,633.48	\$8,517,579.71	\$42,202,053.77	\$8,517,579.71	\$0.00	\$42,202,053.77	\$8,517,579.71	\$8,517,579.71	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,815,500.00	\$1,405,235.00	\$2,815,500.00	\$0.00	\$1,405,235.00	\$2,815,500.00	\$2,815,500.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,220,735.00	\$0.00	\$4,220,735.00	\$2,815,500.00	\$1,405,235.00	\$2,815,500.00	\$0.00	\$1,405,235.00	\$2,815,500.00	\$2,815,500.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin	\$46,415,759.52	\$0.00	\$46,415,759.52	\$5,640,044.63	\$40,775,714.89	\$5,640,044.63	\$0.00	\$40,775,714.89	\$5,640,044.63	\$5,640,044.63	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin	\$10,012,203.01	\$0.00	\$10,012,203.01	\$5,022,531.36	\$4,989,671.65	\$5,022,531.36	\$0.00	\$4,989,671.65	\$5,022,531.36	\$5,022,531.36	\$0.00
1322	Prima dominical	\$6,912.00	\$0.00	\$6,912.00	\$4,520.81	\$2,391.19	\$4,520.81	\$0.00	\$2,391.19	\$4,520.81	\$4,520.81	\$0.00
1323	Gratificación de fin de año	\$36,396,644.51	\$0.00	\$36,396,644.51	\$612,992.46	\$35,783,652.05	\$612,992.46	\$0.00	\$35,783,652.05	\$612,992.46	\$612,992.46	\$0.00
1330	Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
1331	Horas extraordinarias	\$0.00	\$83,138.96	\$83,138.96	\$62,035.08	\$21,103.88	\$62,035.08	\$0.00	\$21,103.88	\$62,035.08	\$62,035.08	\$0.00
1400	SEGURIDAD SOCIAL	\$57,347,607.67	\$0.00	\$57,347,607.67	\$31,386,789.25	\$25,960,818.42	\$31,386,789.25	\$0.00	\$25,960,818.42	\$31,386,789.25	\$31,386,789.25	\$0.00
1410	Aportaciones de seguridad social	\$25,127,621.52	\$0.00	\$25,127,621.52	\$14,502,911.76	\$10,624,709.76	\$14,502,911.76	\$0.00	\$10,624,709.76	\$14,502,911.76	\$14,502,911.76	\$0.00
1411	Aportaciones de seguridad social	\$25,110,621.52	\$0.00	\$25,110,621.52	\$14,492,911.76	\$10,617,709.76	\$14,492,911.76	\$0.00	\$10,617,709.76	\$14,492,911.76	\$14,492,911.76	\$0.00
1412	Servicios de Estancia de Bienestar Infantil	\$17,000.00	\$0.00	\$17,000.00	\$10,000.00	\$7,000.00	\$10,000.00	\$0.00	\$7,000.00	\$10,000.00	\$10,000.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$8,589,373.13	\$7,292,592.70	\$8,589,373.13	\$0.00	\$7,292,592.70	\$8,589,373.13	\$8,589,373.13	\$0.00
1421	Aportaciones a fondos de vivienda	\$15,881,965.83	\$0.00	\$15,881,965.83	\$8,589,373.13	\$7,292,592.70	\$8,589,373.13	\$0.00	\$7,292,592.70	\$8,589,373.13	\$8,589,373.13	\$0.00
1430	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$8,294,504.36	\$8,043,515.96	\$8,294,504.36	\$0.00	\$8,043,515.96	\$8,294,504.36	\$8,294,504.36	\$0.00
1431	Aportaciones al sistema para el retiro	\$16,338,020.32	\$0.00	\$16,338,020.32	\$8,294,504.36	\$8,043,515.96	\$8,294,504.36	\$0.00	\$8,043,515.96	\$8,294,504.36	\$8,294,504.36	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,150,192.38	-\$5,900,000.00	\$198,250,192.38	\$117,826,977.64	\$80,423,214.74	\$117,826,977.64	\$0.00	\$80,423,214.74	\$117,826,977.64	\$117,826,977.64	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,951,520.99	\$0.00	\$11,951,520.99	\$115,673.90	\$11,835,847.09	\$115,673.90	\$0.00	\$11,835,847.09	\$115,673.90	\$115,673.90	\$0.00
1520	Indemnizaciones	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes	\$9,454,215.39	\$0.00	\$9,454,215.39	\$2,088,493.89	\$7,365,721.50	\$2,088,493.89	\$0.00	\$7,365,721.50	\$2,088,493.89	\$2,088,493.89	\$0.00
1530	Prestaciones y haberes de retiro	\$8,146,194.77	\$100,000.00	\$8,246,194.77	\$5,606,529.61	\$2,639,665.16	\$5,606,529.61	\$0.00	\$2,639,665.16	\$5,606,529.61	\$5,606,529.61	\$0.00
1531	Fondo de ahorro (Pensiones)	\$5,722,487.31	\$0.00	\$5,722,487.31	\$3,500,870.19	\$2,221,617.12	\$3,500,870.19	\$0.00	\$2,221,617.12	\$3,500,870.19	\$3,500,870.19	\$0.00
1532	Estímulos por años de servicio	\$1,285,641.19	\$0.00	\$1,285,641.19	\$1,147,770.00	\$137,871.19	\$1,147,770.00	\$0.00	\$137,871.19	\$1,147,770.00	\$1,147,770.00	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$877,103.05	\$100,000.00	\$977,103.05	\$957,889.42	\$19,213.63	\$957,889.42	\$0.00	\$19,213.63	\$957,889.42	\$957,889.42	\$0.00
1534	Pago de Marcha	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$260,963.22	\$0.00	\$0.00	\$260,963.22	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$173,811,936.23	-\$6,000,000.00	\$167,811,936.23	\$109,522,455.24	\$58,289,480.99	\$109,522,455.24	\$0.00	\$58,289,480.99	\$109,522,455.24	\$109,522,455.24	\$0.00
1541	Prestaciones contractuales mensuales	\$113,085,168.82	-\$6,000,000.00	\$107,085,168.82	\$75,657,705.64	\$31,427,463.18	\$75,657,705.64	\$0.00	\$31,427,463.18	\$75,657,705.64	\$75,657,705.64	\$0.00
1542	Prestaciones contractuales anuales	\$60,726,767.41	\$0.00	\$60,726,767.41	\$33,864,749.60	\$26,862,017.81	\$33,864,749.60	\$0.00	\$26,862,017.81	\$33,864,749.60	\$33,864,749.60	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,325.00	\$0.00	\$786,325.00	\$493,825.00	\$292,500.00	\$493,825.00	\$0.00	\$292,500.00	\$493,825.00	\$493,825.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,325.00	\$0.00	\$786,325.00	\$493,825.00	\$292,500.00	\$493,825.00	\$0.00	\$292,500.00	\$493,825.00	\$493,825.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$12,648,984.81	\$2,422,856.61	\$12,648,984.81	\$0.00	\$2,422,856.61	\$12,648,984.81	\$12,648,984.81	\$0.00
1710	Estímulos	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$12,648,984.81	\$2,422,856.61	\$12,648,984.81	\$0.00	\$2,422,856.61	\$12,648,984.81	\$12,648,984.81	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad)	\$6,495,841.42	\$8,576,000.00	\$15,071,841.42	\$12,648,984.81	\$2,422,856.61	\$12,648,984.81	\$0.00	\$2,422,856.61	\$12,648,984.81	\$12,648,984.81	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,754,393.77	\$11,033,235.00	\$15,787,628.77	\$9,723,932.92	\$6,063,695.85	\$9,378,630.62	\$345,302.30	\$6,408,988.15	\$9,377,673.62	\$9,377,673.62	\$957.00
2100	Materiales de administración, emisión de	\$2,173,506.07	\$1,632,037.58	\$3,805,543.65	\$2,607,127.64	\$1,198,416.01	\$2,446,348.88	\$160,778.76	\$1,359,194.77	\$2,446,348.88	\$2,446,348.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$377,534.45	\$1,004,231.94	\$694,953.55	\$309,278.39	\$690,574.20	\$4,379.35	\$313,657.74	\$690,574.20	\$690,574.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$626,697.49	\$377,534.45	\$1,004,231.94	\$694,953.55	\$309,278.39	\$690,574.20	\$4,379.35	\$313,657.74	\$690,574.20	\$690,574.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$150,156.02	\$726,746.35	\$391,468.69	\$335,277.66	\$372,164.83	\$19,303.86	\$354,581.52	\$372,164.83	\$372,164.83	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$576,590.33	\$150,156.02	\$726,746.35	\$391,468.69	\$335,277.66	\$372,164.83	\$19,303.86	\$354,581.52	\$372,164.83	\$372,164.83	\$0.00
2150	Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2151	Material impreso e información digital	\$127,165.20	\$10,515.00	\$137,680.20	\$118,167.78	\$19,512.42	\$118,167.78	\$0.00	\$19,512.42	\$118,167.78	\$118,167.78	\$0.00
2160	Material de limpieza	\$564,042.00	\$1,240,221.51	\$1,804,263.51	\$1,348,795.22	\$455,468.29	\$1,211,699.67	\$137,095.55	\$592,563.84	\$1,211,699.67	\$1,211,699.67	\$0.00
2161	Material de limpieza	\$564,042.00	\$1,240,221.51	\$1,804,263.51	\$1,348,795.22	\$455,468.29	\$1,211,699.67	\$137,095.55	\$592,563.84	\$1,211,699.67	\$1,211,699.67	\$0.00
2170	Materiales y útiles de enseñanza	\$279,011.05	-\$146,407.40	\$132,603.65	\$53,724.40	\$78,879.25	\$53,724.40	\$0.00	\$78,879.25	\$53,724.40	\$53,724.40	\$0.00
2171	Materiales y útiles de enseñanza	\$279,011.05	-\$146,407.40	\$132,603.65	\$53,724.40	\$78,879.25	\$53,724.40	\$0.00	\$78,879.25	\$53,724.40	\$53,724.40	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
2200 ALIMENTOS Y UTENSILIOS	\$428,980.27	\$1,156,488.55	\$1,585,468.82	\$1,039,659.28	\$545,809.54	\$1,026,215.78	\$13,443.50	\$559,253.04	\$1,025,258.78	\$1,025,258.78	\$957.00
2210 Productos alimenticios para personas	\$426,680.27	\$992,351.55	\$1,319,031.82	\$993,752.55	\$325,279.27	\$980,309.05	\$13,443.50	\$979,352.05	\$979,352.05	\$979,352.05	\$957.00
2211 Productos alimenticios para personas	\$365,486.80	\$391,089.55	\$756,576.35	\$658,731.65	\$97,844.70	\$658,731.65	\$0.00	\$97,844.70	\$657,774.65	\$657,774.65	\$957.00
2212 Alimentación en eventos oficiales	\$42,167.99	\$79,025.48	\$121,193.47	\$96,250.36	\$24,943.11	\$96,250.36	\$0.00	\$24,943.11	\$96,250.36	\$96,250.36	\$0.00
2213 Alimentación en programas de capacitación y	\$0.00	\$7,250.00	\$7,250.00	\$5,908.38	\$1,341.62	\$5,908.38	\$0.00	\$1,341.62	\$5,908.38	\$5,908.38	\$0.00
2214 Alimentación para Internos	\$19,025.48	\$414,986.52	\$434,012.00	\$232,862.16	\$201,149.84	\$219,418.66	\$13,443.50	\$214,593.34	\$219,418.66	\$219,418.66	\$0.00
2220 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$39,150.00	\$65,850.00	\$39,150.00	\$0.00	\$65,850.00	\$39,150.00	\$39,150.00	\$0.00
2221 Productos alimenticios para animales	\$2,000.00	\$103,000.00	\$105,000.00	\$39,150.00	\$65,850.00	\$39,150.00	\$0.00	\$65,850.00	\$39,150.00	\$39,150.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$300.00	\$161,137.00	\$161,437.00	\$6,756.73	\$154,680.27	\$6,756.73	\$0.00	\$154,680.27	\$6,756.73	\$6,756.73	\$0.00
2231 Utensilios para el servicio de alimentación	\$300.00	\$161,137.00	\$161,437.00	\$6,756.73	\$154,680.27	\$6,756.73	\$0.00	\$154,680.27	\$6,756.73	\$6,756.73	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$124,709.32	\$124,709.32	\$115,510.32	\$9,199.00	\$115,510.32	\$0.00	\$9,199.00	\$115,510.32	\$115,510.32	\$0.00
2310 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales	\$0.00	\$120,940.00	\$120,940.00	\$112,355.00	\$8,585.00	\$112,355.00	\$0.00	\$8,585.00	\$112,355.00	\$112,355.00	\$0.00
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2321 INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	\$0.00	\$2,769.32	\$2,769.32	\$2,769.32	\$0.00	\$2,769.32	\$0.00	\$0.00	\$2,769.32	\$2,769.32	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
2390 Otros productos adquiridos como materia prima	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2391 OTROS PRODUCTOS ADQUIRIDOS COMO	\$0.00	\$400.00	\$400.00	\$386.00	\$14.00	\$386.00	\$0.00	\$14.00	\$386.00	\$386.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$198,419.75	\$2,581,780.87	\$2,780,200.62	\$2,440,210.22	\$339,990.40	\$2,433,406.23	\$6,803.99	\$346,794.39	\$2,433,406.23	\$2,433,406.23	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$30,000.00	\$30,000.00	\$9,894.80	\$20,105.20	\$9,894.80	\$0.00	\$20,105.20	\$9,894.80	\$9,894.80	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$3,190.00	\$3,190.00	\$3,172.02	\$17.98	\$3,172.02	\$0.00	\$17.98	\$3,172.02	\$3,172.02	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$3,190.00	\$3,190.00	\$3,172.02	\$17.98	\$3,172.02	\$0.00	\$17.98	\$3,172.02	\$3,172.02	\$0.00
2440 Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$243,231.12	\$0.00	\$11,417.68	\$243,231.12	\$243,231.12	\$0.00
2441 Madera y productos de madera	\$0.00	\$254,648.80	\$254,648.80	\$243,231.12	\$11,417.68	\$243,231.12	\$0.00	\$11,417.68	\$243,231.12	\$243,231.12	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$12,077.46	\$33,842.54	\$12,077.46	\$0.00	\$33,842.54	\$12,077.46	\$12,077.46	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$45,920.00	\$45,920.00	\$12,077.46	\$33,842.54	\$12,077.46	\$0.00	\$33,842.54	\$12,077.46	\$12,077.46	\$0.00
2460 Material eléctrico y electrónico	\$26,600.00	\$309,313.23	\$335,913.23	\$207,699.87	\$128,213.36	\$200,895.88	\$6,803.99	\$135,017.35	\$200,895.88	\$200,895.88	\$0.00
2461 Material eléctrico y electrónico	\$26,600.00	\$309,313.23	\$335,913.23	\$207,699.87	\$128,213.36	\$200,895.88	\$6,803.99	\$135,017.35	\$200,895.88	\$200,895.88	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$246,447.20	\$246,447.20	\$217,151.18	\$29,296.02	\$217,151.18	\$0.00	\$29,296.02	\$217,151.18	\$217,151.18	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$246,447.20	\$246,447.20	\$217,151.18	\$29,296.02	\$217,151.18	\$0.00	\$29,296.02	\$217,151.18	\$217,151.18	\$0.00
2480 Materiales complementarios	\$43,839.00	\$176,597.00	\$220,436.00	\$129,781.00	\$90,655.00	\$129,781.00	\$0.00	\$90,655.00	\$129,781.00	\$129,781.00	\$0.00
2481 Materiales complementarios	\$43,839.00	\$176,597.00	\$220,436.00	\$129,781.00	\$90,655.00	\$129,781.00	\$0.00	\$90,655.00	\$129,781.00	\$129,781.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$127,980.75	\$1,515,664.64	\$1,643,645.39	\$1,617,202.77	\$26,442.62	\$1,617,202.77	\$0.00	\$26,442.62	\$1,617,202.77	\$1,617,202.77	\$0.00
2491 Otros materiales y artículos de construcción y	\$127,980.75	\$1,515,664.64	\$1,643,645.39	\$1,617,202.77	\$26,442.62	\$1,617,202.77	\$0.00	\$26,442.62	\$1,617,202.77	\$1,617,202.77	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$312,590.74	\$1,455,915.50	\$1,768,506.24	\$1,252,310.76	\$516,195.48	\$1,157,312.82	\$94,997.94	\$611,193.42	\$1,157,312.82	\$1,157,312.82	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$44,000.00	\$44,000.00	\$7,876.40	\$36,123.60	\$7,876.40	\$0.00	\$36,123.60	\$7,876.40	\$7,876.40	\$0.00
2530 Medicinas y productos farmacéuticos	\$17,040.00	\$943,834.79	\$960,874.79	\$580,211.34	\$380,663.45	\$546,292.75	\$33,918.59	\$414,582.04	\$546,292.75	\$546,292.75	\$0.00
2531 Medicinas y productos farmacéuticos	\$17,040.00	\$943,834.79	\$960,874.79	\$580,211.34	\$380,663.45	\$546,292.75	\$33,918.59	\$414,582.04	\$546,292.75	\$546,292.75	\$0.00
2540 Materiales, accesorios y suministros médicos	\$176,534.74	\$237,324.26	\$413,859.00	\$365,841.12	\$48,017.88	\$304,761.77	\$61,079.35	\$109,097.23	\$304,761.77	\$304,761.77	\$0.00
2541 Materiales, accesorios y suministros médicos	\$176,534.74	\$237,324.26	\$413,859.00	\$365,841.12	\$48,017.88	\$304,761.77	\$61,079.35	\$109,097.23	\$304,761.77	\$304,761.77	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$87,416.75	\$31,599.25	\$25,908.94	\$5,690.31	\$25,908.94	\$0.00	\$5,690.31	\$25,908.94	\$25,908.94	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$119,016.00	\$87,416.75	\$31,599.25	\$25,908.94	\$5,690.31	\$25,908.94	\$0.00	\$5,690.31	\$25,908.94	\$25,908.94	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$314,143.20	\$314,143.20	\$267,092.96	\$47,050.24	\$267,092.96	\$0.00	\$47,050.24	\$267,092.96	\$267,092.96	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$314,143.20	\$314,143.20	\$267,092.96	\$47,050.24	\$267,092.96	\$0.00	\$47,050.24	\$267,092.96	\$267,092.96	\$0.00
2590 Otros productos químicos	\$0.00	\$4,030.00	\$4,030.00	\$5,380.00	-\$1,350.00	\$5,380.00	\$0.00	-\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
2591 Otros productos químicos	\$0.00	\$4,030.00	\$4,030.00	\$5,380.00	-\$1,350.00	\$5,380.00	\$0.00	-\$1,350.00	\$5,380.00	\$5,380.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,486,327.74	\$1,006,191.55	\$2,492,519.29	\$1,552,949.06	\$939,570.23	\$1,552,949.06	\$0.00	\$939,570.23	\$1,552,949.06	\$1,552,949.06	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,006,191.55	\$2,492,519.29	\$1,552,949.06	\$939,570.23	\$1,552,949.06	\$0.00	\$939,570.23	\$1,552,949.06	\$1,552,949.06	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,486,327.74	\$1,006,191.55	\$2,492,519.29	\$1,552,949.06	\$939,570.23	\$1,552,949.06	\$0.00	\$939,570.23	\$1,552,949.06	\$1,552,949.06	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,802.82	\$2,328,257.09	\$2,374,059.91	\$243,527.06	\$2,130,532.85	\$185,032.31	\$58,494.75	\$2,189,027.60	\$185,032.31	\$185,032.31	\$0.00
2710 Vestuario y uniformes	\$24,646.60	\$2,210,080.00	\$2,234,726.60	\$168,842.61	\$2,065,883.99	\$110,347.86	\$58,494.75	\$2,124,378.74	\$110,347.86	\$110,347.86	\$0.00
2711 Vestuario y uniformes	\$24,646.60	\$2,210,080.00	\$2,234,726.60	\$168,842.61	\$2,065,883.99	\$110,347.86	\$58,494.75	\$2,124,378.74	\$110,347.86	\$110,347.86	\$0.00
2720 Prendas de seguridad y protección personal	\$14,920.06	\$1,350.00	\$16,270.06	\$1,350.00	\$14,920.06	\$1,350.00	\$0.00	\$14,920.06	\$1,350.00	\$1,350.00	\$0.00
2721 Prendas de seguridad y protección personal	\$14,920.06	\$1,350.00	\$16,270.06	\$1,350.00	\$14,920.06	\$1,350.00	\$0.00	\$14,920.06	\$1,350.00	\$1,350.00	\$0.00
2730 Artículos deportivos	\$0.00	\$34,870.89	\$34,870.89	\$8,507.58	\$26,363.31	\$8,507.58	\$0.00	\$26,363.31	\$8,507.58	\$8,507.58	\$0.00
2731 Artículos deportivos	\$0.00	\$34,870.89	\$34,870.89	\$8,507.58	\$26,363.31	\$8,507.58	\$0.00	\$26,363.31	\$8,507.58	\$8,507.58	\$0.00
2740 Productos textiles	\$6,236.16	\$6,076.20	\$12,312.36	\$11,636.00	\$676.36	\$11,636.00	\$0.00	\$676.36	\$11,636.00	\$11,636.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
2741 Productos textiles	\$6,236.16	\$6,076.20	\$12,312.36	\$11,636.00	\$676.36	\$11,636.00	\$0.00	\$676.36	\$11,636.00	\$11,636.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$0.00	\$75,880.00	\$75,880.00	\$53,190.87	\$22,689.13	\$53,190.87	\$0.00	\$22,689.13	\$53,190.87	\$53,190.87	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$75,880.00	\$75,880.00	\$53,190.87	\$22,689.13	\$53,190.87	\$0.00	\$22,689.13	\$53,190.87	\$53,190.87	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$108,766.38	\$747,854.54	\$856,620.92	\$472,638.58	\$383,982.34	\$461,855.22	\$10,783.36	\$394,765.70	\$461,855.22	\$461,855.22	\$0.00
2910 Herramientas menores	\$0.00	\$176,432.00	\$176,432.00	\$149,316.92	\$27,115.08	\$149,316.92	\$0.00	\$27,115.08	\$149,316.92	\$149,316.92	\$0.00
2911 Herramientas menores	\$0.00	\$176,432.00	\$176,432.00	\$149,316.92	\$27,115.08	\$149,316.92	\$0.00	\$27,115.08	\$149,316.92	\$149,316.92	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,240.17	\$148,360.00	\$157,600.17	\$39,761.67	\$117,838.50	\$39,761.67	\$0.00	\$117,838.50	\$39,761.67	\$39,761.67	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,240.17	\$148,360.00	\$157,600.17	\$39,761.67	\$117,838.50	\$39,761.67	\$0.00	\$117,838.50	\$39,761.67	\$39,761.67	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,051.60	\$2,051.60	\$1,945.21	\$106.39	\$1,945.21	\$0.00	\$106.39	\$1,945.21	\$1,945.21	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,051.60	\$2,051.60	\$1,945.21	\$106.39	\$1,945.21	\$0.00	\$106.39	\$1,945.21	\$1,945.21	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$99,526.21	\$182,841.94	\$282,368.15	\$278,687.12	\$3,681.03	\$267,903.76	\$10,783.36	\$14,464.39	\$267,903.76	\$267,903.76	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$99,526.21	\$182,841.94	\$282,368.15	\$278,687.12	\$3,681.03	\$267,903.76	\$10,783.36	\$14,464.39	\$267,903.76	\$267,903.76	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$2,927.66	\$793.34	\$2,927.66	\$0.00	\$793.34	\$2,927.66	\$2,927.66	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$0.00	\$3,721.00	\$3,721.00	\$2,927.66	\$793.34	\$2,927.66	\$0.00	\$793.34	\$2,927.66	\$2,927.66	\$0.00
2980 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes	\$0.00	\$228,448.00	\$228,448.00	\$0.00	\$228,448.00	\$0.00	\$0.00	\$228,448.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes	\$0.00	\$228,448.00	\$228,448.00	\$0.00	\$228,448.00	\$0.00	\$0.00	\$228,448.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$379,152,882.95	\$19,229,996.38	\$398,382,879.33	\$352,409,473.36	\$45,973,405.97	\$199,836,809.27	\$152,572,664.09	\$198,546,070.06	\$195,784,960.22	\$195,779,488.52	\$4,057,320.75
3100 SERVICIOS BÁSICOS	\$2,333,060.54	\$703,741.05	\$3,036,801.59	\$2,019,825.30	\$1,016,976.29	\$2,018,203.17	\$1,622.13	\$1,998,806.17	\$1,998,806.17	\$1,998,806.17	\$19,397.00
3110 Energía eléctrica	\$611,872.76	\$283,873.00	\$895,745.76	\$722,616.39	\$173,129.37	\$720,994.26	\$1,622.13	\$174,751.50	\$701,597.26	\$701,597.26	\$19,397.00
3111 Energía eléctrica	\$611,872.76	\$283,873.00	\$895,745.76	\$722,616.39	\$173,129.37	\$720,994.26	\$1,622.13	\$174,751.50	\$701,597.26	\$701,597.26	\$19,397.00
3120 Gas	\$2,650.00	\$178,138.64	\$180,788.64	\$100,129.24	\$78,009.40	\$100,129.24	\$0.00	\$78,009.40	\$100,129.24	\$100,129.24	\$0.00
3121 GAS	\$2,650.00	\$178,138.64	\$180,788.64	\$100,129.24	\$78,009.40	\$100,129.24	\$0.00	\$78,009.40	\$100,129.24	\$100,129.24	\$0.00
3130 Agua	\$213,508.00	\$164,077.34	\$377,585.34	\$218,450.33	\$159,135.01	\$218,450.33	\$0.00	\$159,135.01	\$218,450.33	\$218,450.33	\$0.00
3131 Agua	\$213,508.00	\$164,077.34	\$377,585.34	\$218,450.33	\$159,135.01	\$218,450.33	\$0.00	\$159,135.01	\$218,450.33	\$218,450.33	\$0.00
3140 Telefonía Tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$797,608.14	\$499,432.89	\$797,608.14	\$0.00	\$499,432.89	\$797,608.14	\$797,608.14	\$0.00
3141 Telefonía tradicional	\$1,267,041.03	\$30,000.00	\$1,297,041.03	\$797,608.14	\$499,432.89	\$797,608.14	\$0.00	\$499,432.89	\$797,608.14	\$797,608.14	\$0.00
3150 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$138,405.00	\$16,479.00	\$138,405.00	\$0.00	\$16,479.00	\$138,405.00	\$138,405.00	\$0.00
3151 Telefonía celular	\$154,884.00	\$0.00	\$154,884.00	\$138,405.00	\$16,479.00	\$138,405.00	\$0.00	\$16,479.00	\$138,405.00	\$138,405.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$17,405.60	\$0.00	\$0.00	\$17,405.60	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$65,699.15	\$50,302.07	\$116,001.22	\$42,616.20	\$73,385.02	\$42,616.20	\$0.00	\$73,385.02	\$42,616.20	\$42,616.20	\$0.00
3182 Servicios postales	\$65,699.15	\$50,302.07	\$116,001.22	\$42,616.20	\$73,385.02	\$42,616.20	\$0.00	\$73,385.02	\$42,616.20	\$42,616.20	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,021,699.00	\$168,362.42	\$1,190,061.42	\$817,530.04	\$372,531.38	\$817,530.04	\$0.00	\$372,531.38	\$779,691.35	\$779,691.35	\$37,838.69
3220 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$373,305.40	\$230,013.60	\$373,305.40	\$0.00	\$230,013.60	\$335,466.71	\$335,466.71	\$37,838.69
3221 Arrendamiento de edificios	\$837,099.00	-\$233,780.00	\$603,319.00	\$373,305.40	\$230,013.60	\$373,305.40	\$0.00	\$230,013.60	\$335,466.71	\$335,466.71	\$37,838.69
3230 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$157,760.00	-\$95,763.58	\$61,996.42	\$47,678.64	\$14,317.78	\$47,678.64	\$0.00	\$14,317.78	\$47,678.64	\$47,678.64	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$503,906.00	\$503,906.00	\$389,702.00	\$114,204.00	\$389,702.00	\$0.00	\$114,204.00	\$389,702.00	\$389,702.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,844.00	\$2,156.00	\$6,844.00	\$0.00	\$2,156.00	\$6,844.00	\$6,844.00	\$0.00
3291 Otros arrendamientos	\$15,000.00	-\$6,000.00	\$9,000.00	\$6,844.00	\$2,156.00	\$6,844.00	\$0.00	\$2,156.00	\$6,844.00	\$6,844.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,146,473.56	\$3,252,954.40	\$4,399,427.96	\$1,315,761.57	\$3,083,666.39	\$1,232,699.41	\$83,062.16	\$3,166,728.55	\$1,210,010.33	\$1,204,538.63	\$28,160.78
3310 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$246,416.32	\$286,416.32	\$246,416.31	\$0.01	\$246,416.31	\$0.00	\$0.01	\$246,416.31	\$246,416.31	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$40,000.00	\$246,416.32	\$286,416.32	\$246,416.31	\$0.01	\$246,416.31	\$0.00	\$0.01	\$246,416.31	\$246,416.31	\$0.00
3330 Servicios de consultoría administrativa, procesos,	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$3,538.00	\$24,302.00	\$24,302.00	\$3,538.00	\$3,538.00	\$0.00
3332 Servicios en Tecnologías de la Información	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$3,538.00	\$24,302.00	\$24,302.00	\$3,538.00	\$3,538.00	\$0.00
3340 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$155,500.00	\$621,545.00	\$777,045.00	\$600,010.28	\$177,034.72	\$553,287.86	\$46,722.42	\$223,757.14	\$553,287.86	\$553,287.86	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$155,500.00	\$621,545.00	\$777,045.00	\$600,010.28	\$177,034.72	\$553,287.86	\$46,722.42	\$223,757.14	\$553,287.86	\$553,287.86	\$0.00
3380 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$44,849.93	\$52,050.07	\$44,849.93	\$0.00	\$52,050.07	\$44,849.93	\$44,849.93	\$0.00
3381 Servicios de vigilancia	\$96,900.00	\$0.00	\$96,900.00	\$44,849.93	\$52,050.07	\$44,849.93	\$0.00	\$52,050.07	\$44,849.93	\$44,849.93	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$842,073.56	\$2,397,153.08	\$3,239,226.64	\$396,645.05	\$2,842,581.59	\$384,607.31	\$12,037.74	\$2,854,619.33	\$361,918.23	\$356,446.53	\$28,160.78
3391 Servicios profesionales, científicos y técnicos integrales	\$842,073.56	\$2,397,153.08	\$3,239,226.64	\$396,645.05	\$2,842,581.59	\$384,607.31	\$12,037.74	\$2,854,619.33	\$361,918.23	\$356,446.53	\$28,160.78
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$838,070.98	\$0.00	\$838,070.98	\$437,321.95	\$400,749.03	\$437,321.95	\$0.00	\$400,749.03	\$437,321.95	\$437,321.95	\$0.00
3410 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$8,190.76	\$9,350.33	\$8,190.76	\$0.00	\$9,350.33	\$8,190.76	\$8,190.76	\$0.00
3411 Servicios financieros y bancarios	\$17,541.09	\$0.00	\$17,541.09	\$8,190.76	\$9,350.33	\$8,190.76	\$0.00	\$9,350.33	\$8,190.76	\$8,190.76	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometido						
3430 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00
3431 Servicios de recaudación, traslado y custodia de	\$132,306.79	\$0.00	\$132,306.79	\$8,984.05	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00	\$123,322.74	\$8,984.05	\$8,984.05	\$0.00
3450 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$386,507.14	\$51,415.97	\$386,507.14	\$386,507.14	\$0.00	\$51,415.97	\$386,507.14	\$386,507.14	\$0.00
3451 Seguro de bienes patrimoniales	\$437,923.11	\$0.00	\$437,923.11	\$386,507.14	\$51,415.97	\$386,507.14	\$386,507.14	\$0.00	\$51,415.97	\$386,507.14	\$386,507.14	\$0.00
3470 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00
3471 Fletes y maniobras	\$250,299.99	\$0.00	\$250,299.99	\$33,640.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00	\$216,659.99	\$33,640.00	\$33,640.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$4,710,706.57	\$1,300,957.40	\$6,011,663.97	\$5,009,228.33	\$1,002,435.64	\$4,928,482.77	\$80,745.56	\$1,083,181.20	\$4,928,482.77	\$4,928,482.77	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$2,417,379.00	\$3,767,331.78	\$3,599,924.53	\$167,407.25	\$3,547,306.93	\$52,617.60	\$220,024.85	\$3,547,306.93	\$3,547,306.93	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$1,349,952.78	\$2,417,379.00	\$3,767,331.78	\$3,599,924.53	\$167,407.25	\$3,547,306.93	\$52,617.60	\$220,024.85	\$3,547,306.93	\$3,547,306.93	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$15,860.00	\$71,622.00	\$40,124.27	\$31,497.73	\$40,124.27	\$0.00	\$31,497.73	\$40,124.27	\$40,124.27	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$55,762.00	\$15,860.00	\$71,622.00	\$40,124.27	\$31,497.73	\$40,124.27	\$0.00	\$31,497.73	\$40,124.27	\$40,124.27	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$409,396.00	\$1,654,099.60	\$958,721.71	\$695,377.89	\$957,793.71	\$928.00	\$696,305.89	\$957,793.71	\$957,793.71	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,244,703.60	\$409,396.00	\$1,654,099.60	\$958,721.71	\$695,377.89	\$957,793.71	\$928.00	\$696,305.89	\$957,793.71	\$957,793.71	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$154,648.60	-\$124,127.20	\$30,521.40	\$30,520.76	\$0.64	\$30,520.76	\$0.00	\$0.64	\$30,520.76	\$30,520.76	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$154,648.60	-\$124,127.20	\$30,521.40	\$30,520.76	\$0.64	\$30,520.76	\$0.00	\$0.64	\$30,520.76	\$30,520.76	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,781,000.00	\$3,306.26	\$3,002.52	\$303.74	\$3,002.52	\$0.00	\$303.74	\$3,002.52	\$3,002.52	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,784,306.26	-\$1,781,000.00	\$3,306.26	\$3,002.52	\$303.74	\$3,002.52	\$0.00	\$303.74	\$3,002.52	\$3,002.52	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$43,333.33	\$363,449.60	\$406,782.93	\$376,934.54	\$29,848.39	\$349,734.58	\$27,199.96	\$57,048.35	\$349,734.58	\$349,734.58	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$43,333.33	\$363,449.60	\$406,782.93	\$376,934.54	\$29,848.39	\$349,734.58	\$27,199.96	\$57,048.35	\$349,734.58	\$349,734.58	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$990,676.32	\$2,652,450.00	\$3,643,126.32	\$2,141,161.32	\$1,501,965.00	\$1,192,792.32	\$948,369.00	\$2,450,334.00	\$1,192,792.32	\$1,192,792.32	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje	\$892,656.32	\$2,549,232.00	\$3,441,888.32	\$2,024,623.36	\$1,417,264.96	\$1,076,254.36	\$948,369.00	\$2,365,633.96	\$1,076,254.36	\$1,076,254.36	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$301,727.01	\$850,000.00	\$1,151,727.01	\$720,684.53	\$431,042.48	\$710,784.53	\$9,900.00	\$440,942.48	\$710,784.53	\$710,784.53	\$0.00	\$0.00
3612 Informe de gobierno	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$118,075.63	\$0.00	\$0.00	\$118,075.63	\$0.00	\$0.00	\$0.00	\$0.00
3613 Servicios de impresión y reproducción	\$472,853.68	\$1,699,232.00	\$2,172,085.68	\$1,303,938.83	\$868,146.85	\$365,469.83	\$938,469.00	\$1,806,615.85	\$365,469.83	\$365,469.83	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de	\$0.00	\$117,318.00	\$117,318.00	\$116,537.96	\$780.04	\$116,537.96	\$0.00	\$780.04	\$116,537.96	\$116,537.96	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$0.00	\$117,318.00	\$117,318.00	\$116,537.96	\$780.04	\$116,537.96	\$0.00	\$780.04	\$116,537.96	\$116,537.96	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y video	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00
3651 SERVICIOS DE LA INDUSTRIA FILMICA, DEL	\$98,020.00	-\$14,100.00	\$83,920.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$83,920.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$502,713.41	\$1,495,292.46	\$1,998,005.87	\$651,952.80	\$1,346,053.07	\$651,952.80	\$0.00	\$1,346,053.07	\$651,952.80	\$651,952.80	\$0.00	\$0.00
3710 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$150,156.01	\$0.00	\$0.00	\$150,156.01	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00
3750 Viáticos en el país	\$351,857.40	\$1,479,622.46	\$1,831,479.86	\$635,582.80	\$1,195,897.06	\$635,582.80	\$0.00	\$1,195,897.06	\$635,582.80	\$635,582.80	\$0.00	\$0.00
3751 Viáticos en el país	\$351,857.40	\$1,479,622.46	\$1,831,479.86	\$635,582.80	\$1,195,897.06	\$635,582.80	\$0.00	\$1,195,897.06	\$635,582.80	\$635,582.80	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$700.00	\$14,100.00	\$14,800.00	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$14,800.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$223,100.00	\$223,100.00	\$108,824.00	\$114,276.00	\$108,824.00	\$0.00	\$114,276.00	\$108,824.00	\$108,824.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$19,824.00	\$30,176.00	\$19,824.00	\$0.00	\$30,176.00	\$19,824.00	\$19,824.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$50,000.00	\$50,000.00	\$19,824.00	\$30,176.00	\$19,824.00	\$0.00	\$30,176.00	\$19,824.00	\$19,824.00	\$0.00	\$0.00
3840 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$168,200.00	\$168,200.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$84,100.00	\$84,100.00	\$84,100.00	\$0.00	\$0.00
3850 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
3851 Gastos de representación	\$0.00	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$367,609,482.57	\$9,433,138.65	\$377,042,621.22	\$339,907,868.05	\$37,134,753.17	\$188,449,002.81	\$151,458,865.24	\$188,593,618.41	\$184,477,078.53	\$184,477,078.53	\$3,971,924.28	\$0.00
3920 Impuestos y derechos	\$208,050.00	\$0.00	\$208,050.00	\$135,565.00	\$72,485.00	\$135,565.00	\$0.00	\$72,485.00	\$135,565.00	\$135,565.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00
3922 Otras contribuciones derivadas de una relación laboral	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$160,000.00	\$0.00	\$160,000.00	\$135,565.00	\$24,435.00	\$135,565.00	\$0.00	\$24,435.00	\$135,565.00	\$135,565.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$2,616.67	\$0.00	\$2,616.67	\$852.00	\$1,764.67	\$852.00	\$0.00	\$1,764.67	\$852.00	\$852.00	\$0.00	\$0.00
3990 Otros servicios generales	\$367,398,815.90	\$9,433,138.65	\$376,831,954.55	\$339,771,451.05	\$37,060,503.50	\$188,312,585.81	\$151,458,865.24	\$188,519,368.74	\$184,340,661.53	\$184,340,661.53	\$3,971,924.28	\$0.00
3991 Otros servicios generales	\$19,207.95	\$0.00	\$19,207.95	\$3,110.26	\$16,097.69	\$3,110.26	\$0.00	\$16,097.69	\$3,110.26	\$3,110.26	\$0.00	\$0.00
3992 Servicios Asistenciales	\$367,379,607.95	\$9,433,138.65	\$376,812,746.60	\$339,768,340.79	\$37,044,405.81	\$188,309,475.55	\$151,458,865.24	\$188,503,271.05	\$184,337,551.27	\$184,337,551.27	\$3,971,924.28	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES,	\$273,000.00	\$623,923.80	\$896,923.80	\$200,000.00	\$696,923.80	\$200,000.00	\$0.00	\$696,923.80	\$200,000.00	\$200,000.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$273,000.00	\$623,923.80	\$896,923.80	\$200,000.00	\$696,923.80	\$200,000.00	\$0.00	\$696,923.80	\$200,000.00	\$200,000.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$818,000.00	\$818,000.00	\$200,000.00	\$618,000.00	\$200,000.00	\$0.00	\$618,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$194,076.20	\$78,923.80	\$0.00	\$78,923.80	\$0.00	\$0.00	\$78,923.80	\$0.00	\$0.00	\$0.00	\$0.00



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421	Becas y otras ayudas para programas de capacitación	\$273,000.00	-\$194,076.20	\$78,923.80	\$0.00	\$78,923.80	\$0.00	\$0.00	\$78,923.80	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$433,798.28	\$27,147,633.13	\$27,581,431.41	\$1,601,630.03	\$25,979,801.38	\$1,387,779.83	\$213,850.20	\$26,193,651.58	\$1,387,779.83	\$1,387,779.83	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$201,579.70	\$25,421,728.01	\$25,623,307.71	\$742,334.70	\$24,880,973.01	\$528,484.50	\$213,850.20	\$25,094,823.21	\$528,484.50	\$528,484.50	\$0.00
5110	Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5111	Muebles de oficina y estantería	\$21,465.98	\$490,330.90	\$511,796.88	\$35,299.96	\$476,496.92	\$35,299.96	\$0.00	\$476,496.92	\$35,299.96	\$35,299.96	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$357,780.00	\$357,780.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$357,780.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$180,113.72	\$686,752.13	\$866,865.85	\$691,366.76	\$175,499.09	\$477,516.56	\$213,850.20	\$389,349.29	\$477,516.56	\$477,516.56	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$180,113.72	\$686,752.13	\$866,865.85	\$691,366.76	\$175,499.09	\$477,516.56	\$213,850.20	\$389,349.29	\$477,516.56	\$477,516.56	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$23,886,864.98	\$23,886,864.98	\$15,667.98	\$23,871,197.00	\$15,667.98	\$0.00	\$23,871,197.00	\$15,667.98	\$15,667.98	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$334,566.00	\$334,566.00	\$330,808.15	\$3,757.85	\$330,808.15	\$0.00	\$3,757.85	\$330,808.15	\$330,808.15	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$30,000.00	\$30,000.00	\$26,435.00	\$3,565.00	\$26,435.00	\$0.00	\$3,565.00	\$26,435.00	\$26,435.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$304,566.00	\$304,566.00	\$304,373.15	\$192.85	\$304,373.15	\$0.00	\$192.85	\$304,373.15	\$304,373.15	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$304,566.00	\$304,566.00	\$304,373.15	\$192.85	\$304,373.15	\$0.00	\$192.85	\$304,373.15	\$304,373.15	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$999,806.00	\$999,806.00	\$9,340.00	\$990,466.00	\$9,340.00	\$0.00	\$990,466.00	\$9,340.00	\$9,340.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$990,466.00	\$990,466.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$990,466.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$9,340.00	\$9,340.00	\$9,340.00	\$0.00	\$9,340.00	\$0.00	\$0.00	\$9,340.00	\$9,340.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$22,915.06	\$158,003.64	\$180,918.70	\$108,160.70	\$72,758.00	\$108,160.70	\$0.00	\$72,758.00	\$108,160.70	\$108,160.70	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$22,915.06	\$11,908.94	\$34,824.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$34,824.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$124,213.16	\$124,213.16	\$103,879.16	\$20,334.00	\$103,879.16	\$0.00	\$20,334.00	\$103,879.16	\$103,879.16	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$4,281.54	\$4,281.54	\$4,281.54	\$0.00	\$4,281.54	\$0.00	\$0.00	\$4,281.54	\$4,281.54	\$0.00
5690	Otros equipos	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$17,600.00	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$209,303.52	\$233,529.48	\$442,833.00	\$410,986.48	\$31,846.52	\$410,986.48	\$0.00	\$31,846.52	\$410,986.48	\$410,986.48	\$0.00
5910	Software	\$209,303.52	\$233,529.48	\$442,833.00	\$410,986.48	\$31,846.52	\$410,986.48	\$0.00	\$31,846.52	\$410,986.48	\$410,986.48	\$0.00
5911	Software	\$209,303.52	\$233,529.48	\$442,833.00	\$410,986.48	\$31,846.52	\$410,986.48	\$0.00	\$31,846.52	\$410,986.48	\$410,986.48	\$0.00
6000	INVERSIÓN PÚBLICA	\$801,885,432.08	\$70,000,000.00	\$871,885,432.08	\$797,901,425.87	\$73,984,006.21	\$509,901,505.77	\$287,999,920.10	\$361,983,926.31	\$502,375,805.83	\$502,375,805.83	\$7,525,699.94
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,000,000.00	\$70,000,000.00	\$23,809,014.96	\$46,190,985.04	\$23,809,014.96	\$0.00	\$46,190,985.04	\$23,809,014.96	\$23,809,014.96	\$0.00
6120	Edificación no habitacional	\$0.00	\$70,000,000.00	\$70,000,000.00	\$23,809,014.96	\$46,190,985.04	\$23,809,014.96	\$0.00	\$46,190,985.04	\$23,809,014.96	\$23,809,014.96	\$0.00
6127	Contrucción y/o rehabilitación de infraestructura social	\$0.00	\$70,000,000.00	\$70,000,000.00	\$23,809,014.96	\$46,190,985.04	\$23,809,014.96	\$0.00	\$46,190,985.04	\$23,809,014.96	\$23,809,014.96	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$801,885,432.08	\$0.00	\$801,885,432.08	\$774,092,410.91	\$27,793,021.17	\$486,092,490.81	\$287,999,920.10	\$315,792,941.27	\$478,566,790.87	\$478,566,790.87	\$7,525,699.94
6320	Ejecución de proyectos productivos no incluidos en	\$801,885,432.08	\$0.00	\$801,885,432.08	\$774,092,410.91	\$27,793,021.17	\$486,092,490.81	\$287,999,920.10	\$315,792,941.27	\$478,566,790.87	\$478,566,790.87	\$7,525,699.94
6322	Proyectos Productivos y Acciones de Fomento Social	\$801,885,432.08	\$0.00	\$801,885,432.08	\$774,092,410.91	\$27,793,021.17	\$486,092,490.81	\$287,999,920.10	\$315,792,941.27	\$478,566,790.87	\$478,566,790.87	\$7,525,699.94
Total		\$1,715,024,274.06	\$128,999,927.27	\$1,844,024,201.33	\$1,466,340,005.88	\$377,684,195.45	\$1,025,208,269.19	\$441,131,736.69	\$818,815,932.14	\$1,013,629,763.20	\$1,013,624,291.50	\$11,583,977.69