

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$3,660,851.22	\$0.00	\$3,660,851.22	\$3,660,851.22	\$1,841,429.37	\$1,841,429.37	\$1,841,429.37	\$1,819,421.85
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER SOCIAL	\$2,450,992.77	\$0.00	\$2,450,992.77	\$2,450,992.77	\$1,559,969.71	\$1,559,969.71	\$1,559,969.71	\$891,023.06
1210 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$1,559,969.71	\$1,559,969.71	\$1,559,969.71	\$880,307.21
1211 Honorarios asimilables a salarios	\$2,440,276.92	\$0.00	\$2,440,276.92	\$2,440,276.92	\$1,559,969.71	\$1,559,969.71	\$1,559,969.71	\$880,307.21
1230 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1231 Retribuciones por servicios de carácter social	\$10,715.85	\$0.00	\$10,715.85	\$10,715.85	\$0.00	\$0.00	\$0.00	\$10,715.85
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1320 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1321 Primas de vacaciones, dominical y gratificación de	\$467,719.66	\$0.00	\$467,719.66	\$467,719.66	\$6,886.19	\$6,886.19	\$6,886.19	\$460,833.47
1400 SEGURIDAD SOCIAL	\$554,138.57	\$0.00	\$554,138.57	\$554,138.57	\$274,026.23	\$274,026.23	\$274,026.23	\$280,112.34
1410 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$133,015.94	\$133,015.94	\$133,015.94	\$122,765.39
1411 Aportaciones de seguridad social	\$255,781.33	\$0.00	\$255,781.33	\$255,781.33	\$133,015.94	\$133,015.94	\$133,015.94	\$122,765.39
1420 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$69,463.23	\$69,463.23	\$69,463.23	\$77,510.77
1421 Aportaciones a fondos de vivienda	\$146,974.00	\$0.00	\$146,974.00	\$146,974.00	\$69,463.23	\$69,463.23	\$69,463.23	\$77,510.77
1430 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$71,547.06	\$71,547.06	\$71,547.06	\$79,836.18
1431 Aportaciones al sistema para el retiro	\$151,383.24	\$0.00	\$151,383.24	\$151,383.24	\$71,547.06	\$71,547.06	\$71,547.06	\$79,836.18
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1520 Indemnizaciones	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$138,000.00	\$0.00	\$138,000.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
1710 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
1711 Estímulos	\$50,000.22	\$0.00	\$50,000.22	\$50,000.22	\$547.24	\$547.24	\$547.24	\$49,452.98
2000 MATERIALES Y SUMINISTROS	\$566,525.00	\$14,000.00	\$580,525.00	\$99,817.46	\$99,817.46	\$99,817.46	\$99,817.46	\$480,707.54
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	\$35,600.00	\$20,000.00	\$55,600.00	\$52,868.55	\$52,868.55	\$52,868.55	\$52,868.55	\$2,731.45
2110 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$9,666.64	\$15,666.64	\$17,817.55	\$17,817.55	\$17,817.55	\$17,817.55	-\$2,150.91
2111 Materiales, útiles y equipos menores de oficina	\$6,000.00	\$9,666.64	\$15,666.64	\$17,817.55	\$17,817.55	\$17,817.55	\$17,817.55	-\$2,150.91
2120 Materiales y útiles de impresión y reproducción	\$5,000.00	\$13,333.28	\$18,333.28	\$21,980.00	\$21,980.00	\$21,980.00	\$21,980.00	-\$3,646.72
2121 Materiales y útiles de impresión y reproducción	\$5,000.00	\$13,333.28	\$18,333.28	\$21,980.00	\$21,980.00	\$21,980.00	\$21,980.00	-\$3,646.72
2140 Materiales, útiles y equipos menores de tecnología	\$21,000.00	-\$2,999.92	\$18,000.08	\$12,796.80	\$12,796.80	\$12,796.80	\$12,796.80	\$5,203.28
2141 Materiales, útiles y equipos menores de tecnología	\$21,000.00	-\$2,999.92	\$18,000.08	\$12,796.80	\$12,796.80	\$12,796.80	\$12,796.80	\$5,203.28
2150 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2151 Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160 Material de limpieza	\$600.00	\$0.00	\$600.00	\$274.20	\$274.20	\$274.20	\$274.20	\$325.80
2161 Material de limpieza	\$600.00	\$0.00	\$600.00	\$274.20	\$274.20	\$274.20	\$274.20	\$325.80

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	-\$1,333.36	\$16,666.64	\$3,378.25	\$3,378.25	\$3,378.25	\$3,378.25	\$13,288.39
2210 Productos alimenticios para personas	\$18,000.00	-\$1,333.36	\$16,666.64	\$3,378.25	\$3,378.25	\$3,378.25	\$3,378.25	\$13,288.39
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$2,795.25	\$2,795.25	\$2,795.25	\$2,795.25	\$2,204.75
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$10,000.00	-\$1,333.36	\$8,666.64	\$583.00	\$583.00	\$583.00	\$583.00	\$8,083.64
2213 ALIMENTACIÓN EN PROGRAMAS DE CAPACITAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$4,519.02
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2480 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$1,519.02
2481 Materiales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$480.98	\$480.98	\$480.98	\$480.98	\$1,519.02
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$431,485.00	-\$3,866.72	\$427,618.28	\$7,587.68	\$7,587.68	\$7,587.68	\$7,587.68	\$420,030.60
2530 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2531 Medicinas y productos farmacéuticos	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$26.00	\$26.00	\$26.00	\$26.00	\$1,974.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590 Otros productos químicos	\$426,585.00	-\$3,866.72	\$422,718.28	\$7,561.68	\$7,561.68	\$7,561.68	\$7,561.68	\$415,156.60
2591 Otros productos químicos	\$426,585.00	-\$3,866.72	\$422,718.28	\$7,561.68	\$7,561.68	\$7,561.68	\$7,561.68	\$415,156.60
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$9,866.72	\$39,866.72	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$4,546.72
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$9,866.72	\$39,866.72	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$4,546.72
2611 Combustibles, lubricantes y aditivos	\$30,000.00	\$9,866.72	\$39,866.72	\$35,320.00	\$35,320.00	\$35,320.00	\$35,320.00	\$4,546.72
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	-\$10,666.64	\$29,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,333.36
2710 Vestuario y uniformes	\$40,000.00	-\$10,666.64	\$29,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,333.36
2711 Vestuario y uniformes	\$40,000.00	-\$10,666.64	\$29,333.36	\$0.00	\$0.00	\$0.00	\$0.00	\$29,333.36
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$6,440.00	\$0.00	\$6,440.00	\$182.00	\$182.00	\$182.00	\$182.00	\$6,258.00
2910 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2911 Herramientas menores	\$2,200.00	\$0.00	\$2,200.00	\$182.00	\$182.00	\$182.00	\$182.00	\$2,018.00
2940 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
2941 Refacciones y accesorios menores de equipo de c	\$4,240.00	\$0.00	\$4,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240.00
3000 SERVICIOS GENERALES	\$1,188,202.56	-\$14,000.00	\$1,174,202.56	\$265,961.80	\$265,961.80	\$265,961.80	\$265,961.80	\$908,240.76
3100 SERVICIOS BÁSICOS	\$81,465.00	\$4,133.28	\$85,598.28	\$56,565.00	\$56,565.00	\$56,565.00	\$56,565.00	\$29,033.28
3110 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$14,745.00	\$14,745.00	\$14,745.00	\$14,745.00	\$3,195.00
3111 Energía eléctrica	\$17,940.00	\$0.00	\$17,940.00	\$14,745.00	\$14,745.00	\$14,745.00	\$14,745.00	\$3,195.00

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3130	Agua	\$15,340.00	\$2,666.64	\$18,006.64	\$12,445.00	\$12,445.00	\$12,445.00	\$12,445.00	\$5,561.64
3131	Agua	\$15,340.00	\$2,666.64	\$18,006.64	\$12,445.00	\$12,445.00	\$12,445.00	\$12,445.00	\$5,561.64
3140	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$17,172.00	\$17,172.00	\$17,172.00	\$17,172.00	\$11,027.00
3141	Telefonía tradicional	\$28,199.00	\$0.00	\$28,199.00	\$17,172.00	\$17,172.00	\$17,172.00	\$17,172.00	\$11,027.00
3150	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$7,492.00	\$7,492.00	\$7,492.00	\$7,492.00	\$5,394.00
3151	Telefonía celular	\$12,886.00	\$0.00	\$12,886.00	\$7,492.00	\$7,492.00	\$7,492.00	\$7,492.00	\$5,394.00
3170	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$1,666.64	\$6,666.64	\$4,711.00	\$4,711.00	\$4,711.00	\$4,711.00	\$1,955.64
3171	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$1,666.64	\$6,666.64	\$4,711.00	\$4,711.00	\$4,711.00	\$4,711.00	\$1,955.64
3180	Servicios postales y telegráficos	\$1,100.00	-\$200.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
3181	Servicios postales y telegráficos	\$1,100.00	-\$200.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
3190	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3191	Servicios integrales y otros servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,886.00	\$0.00	\$22,886.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$18,886.00
3220	Arrendamiento de edificios	\$0.00	\$3,333.36	\$3,333.36	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$666.64
3221	Arrendamiento de edificios	\$0.00	\$3,333.36	\$3,333.36	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	-\$666.64
3250	Arrendamiento de equipo de transporte	\$22,886.00	-\$3,333.36	\$19,552.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,552.64
3251	Arrendamiento de equipo de transporte	\$22,886.00	-\$3,333.36	\$19,552.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,552.64
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$72,000.00	\$6,533.36	\$78,533.36	\$28,011.63	\$28,011.63	\$28,011.63	\$28,011.63	\$50,521.73
3310	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3340	Servicios de capacitación	\$16,000.00	-\$1,000.00	\$15,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$9,000.00
3341	Servicios de capacitación	\$16,000.00	-\$1,000.00	\$15,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$9,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	-\$333.36	\$2,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.64
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	-\$333.36	\$2,666.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.64
3380	Servicios de vigilancia	\$6,000.00	\$3,000.00	\$9,000.00	\$4,544.97	\$4,544.97	\$4,544.97	\$4,544.97	\$4,455.03
3381	Servicios de vigilancia	\$6,000.00	\$3,000.00	\$9,000.00	\$4,544.97	\$4,544.97	\$4,544.97	\$4,544.97	\$4,455.03
3390	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$4,866.72	\$44,866.72	\$17,466.66	\$17,466.66	\$17,466.66	\$17,466.66	\$27,400.06
3391	Servicios profesionales, científicos y técnicos integ	\$40,000.00	\$4,866.72	\$44,866.72	\$17,466.66	\$17,466.66	\$17,466.66	\$17,466.66	\$27,400.06
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$31,000.00	-\$666.64	\$30,333.36	\$21,941.88	\$21,941.88	\$21,941.88	\$21,941.88	\$8,391.48
3410	Servicios financieros y bancarios	\$5,000.00	-\$666.64	\$4,333.36	\$1,690.16	\$1,690.16	\$1,690.16	\$1,690.16	\$2,643.20
3411	Servicios financieros y bancarios	\$5,000.00	-\$666.64	\$4,333.36	\$1,690.16	\$1,690.16	\$1,690.16	\$1,690.16	\$2,643.20
3450	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
3451	Seguro de bienes patrimoniales	\$26,000.00	\$0.00	\$26,000.00	\$20,251.72	\$20,251.72	\$20,251.72	\$20,251.72	\$5,748.28
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$160,400.00	-\$6,666.64	\$153,733.36	\$74,908.05	\$74,908.05	\$74,908.05	\$74,908.05	\$78,825.31



CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/ago/2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 06/sep/2022
hora de Impresión 11:44 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3510 Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49
3511 Conservación y mantenimiento menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$812.51	\$812.51	\$812.51	\$812.51	\$4,187.49
3520 Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3521 Instalación, reparación y mantenimiento de mobiliaria	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3550 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$361.30	\$14,638.70
3551 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$361.30	\$361.30	\$361.30	\$361.30	\$14,638.70
3580 Servicios de limpieza y manejo de desechos	\$135,400.00	-\$6,666.64	\$128,733.36	\$73,734.24	\$73,734.24	\$73,734.24	\$73,734.24	\$54,999.12
3581 Servicios de limpieza y manejo de desechos	\$135,400.00	-\$6,666.64	\$128,733.36	\$73,734.24	\$73,734.24	\$73,734.24	\$73,734.24	\$54,999.12
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$600,000.00	-\$7,333.36	\$592,666.64	\$18,229.24	\$18,229.24	\$18,229.24	\$18,229.24	\$574,437.40
3610 Difusión por radio, televisión y otros medios de me	\$600,000.00	-\$7,333.36	\$592,666.64	\$18,229.24	\$18,229.24	\$18,229.24	\$18,229.24	\$574,437.40
3611 Difusión por radio, televisión y otros medios de me	\$600,000.00	-\$7,333.36	\$592,666.64	\$18,229.24	\$18,229.24	\$18,229.24	\$18,229.24	\$574,437.40
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$61,000.00	-\$10,000.00	\$51,000.00	\$248.00	\$248.00	\$248.00	\$248.00	\$50,752.00
3710 Pasajes aéreos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3711 Pasajes aéreos	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$248.00	\$248.00	\$248.00	\$248.00	\$29,752.00
3800 SERVICIOS OFICIALES	\$24,000.00	\$0.00	\$24,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$20,930.00
3820 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3821 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$11,930.00
3851 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$3,070.00	\$3,070.00	\$3,070.00	\$3,070.00	\$11,930.00
3900 OTROS SERVICIOS GENERALES	\$135,451.56	\$0.00	\$135,451.56	\$58,988.00	\$58,988.00	\$58,988.00	\$58,988.00	\$76,463.56
3920 Impuestos y derechos	\$134,451.56	\$0.00	\$134,451.56	\$58,544.00	\$58,544.00	\$58,544.00	\$58,544.00	\$75,907.56
3921 Impuestos y derechos	\$14,000.00	\$0.00	\$14,000.00	\$7,168.00	\$7,168.00	\$7,168.00	\$7,168.00	\$6,832.00
3922 otros impuestos y derechos	\$120,451.56	\$0.00	\$120,451.56	\$51,376.00	\$51,376.00	\$51,376.00	\$51,376.00	\$69,075.56
3950 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$444.00	\$556.00
3951 Penas, multas, accesorios y actualizaciones	\$1,000.00	\$0.00	\$1,000.00	\$444.00	\$444.00	\$444.00	\$444.00	\$556.00
Total	\$5,415,578.78	\$0.00	\$5,415,578.78	\$4,026,630.48	\$2,207,208.63	\$2,207,208.63	\$2,207,208.63	\$3,208,370.15