

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usu: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 09/nov./2022
 hora de Impresión | 12:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$55,504,456.81	\$0.00	\$55,504,456.81	\$36,334,585.31	\$19,169,871.50	\$36,334,585.31	\$0.00	\$19,169,871.50	\$36,334,585.31	\$36,334,585.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,127,380.29	\$2,219,311.59	\$31,346,691.88	\$24,020,413.77	\$7,326,278.11	\$24,020,413.77	\$0.00	\$7,326,278.11	\$24,020,413.77	\$24,020,413.77	\$0.00
1130	Sueldos base al personal permanente	\$29,127,380.29	\$2,219,311.59	\$31,346,691.88	\$24,020,413.77	\$7,326,278.11	\$24,020,413.77	\$0.00	\$7,326,278.11	\$24,020,413.77	\$24,020,413.77	\$0.00
1131	Sueldos base al personal permanente	\$21,888,612.29	\$2,219,311.59	\$24,107,923.88	\$18,463,795.30	\$5,644,128.58	\$18,463,795.30	\$0.00	\$5,644,128.58	\$18,463,795.30	\$18,463,795.30	\$0.00
1132	COMPLEMENTO DE SUELDO	\$7,238,768.00	\$0.00	\$7,238,768.00	\$5,556,618.47	\$1,682,149.53	\$5,556,618.47	\$0.00	\$1,682,149.53	\$5,556,618.47	\$5,556,618.47	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$342,000.00	\$0.00	\$342,000.00	\$248,449.88	\$93,550.12	\$248,449.88	\$0.00	\$93,550.12	\$248,449.88	\$248,449.88	\$0.00
1210	Honorarios asimilables a salarios	\$342,000.00	\$0.00	\$342,000.00	\$248,449.88	\$93,550.12	\$248,449.88	\$0.00	\$93,550.12	\$248,449.88	\$248,449.88	\$0.00
1212	Honorarios asimilares a sueldos	\$342,000.00	\$0.00	\$342,000.00	\$248,449.88	\$93,550.12	\$248,449.88	\$0.00	\$93,550.12	\$248,449.88	\$248,449.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,241,599.22	-\$2,500,000.00	\$5,741,599.22	\$1,497,399.54	\$4,244,199.68	\$1,497,399.54	\$0.00	\$4,244,199.68	\$1,497,399.54	\$1,497,399.54	\$0.00
1310	Primas por años de servicios efectivos prestados	\$237,500.00	\$0.00	\$237,500.00	\$162,400.01	\$75,099.99	\$162,400.01	\$0.00	\$75,099.99	\$162,400.01	\$162,400.01	\$0.00
1311	Primas por años de servicios efectivos prestados	\$237,500.00	\$0.00	\$237,500.00	\$162,400.01	\$75,099.99	\$162,400.01	\$0.00	\$75,099.99	\$162,400.01	\$162,400.01	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,821,499.22	-\$2,500,000.00	\$5,321,499.22	\$1,289,349.52	\$4,032,149.70	\$1,289,349.52	\$0.00	\$4,032,149.70	\$1,289,349.52	\$1,289,349.52	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,821,499.22	-\$2,500,000.00	\$5,321,499.22	\$1,289,349.52	\$4,032,149.70	\$1,289,349.52	\$0.00	\$4,032,149.70	\$1,289,349.52	\$1,289,349.52	\$0.00
1340	Compensaciones	\$182,600.00	\$0.00	\$182,600.00	\$45,650.01	\$136,949.99	\$45,650.01	\$0.00	\$136,949.99	\$45,650.01	\$45,650.01	\$0.00
1341	Compensaciones	\$182,600.00	\$0.00	\$182,600.00	\$45,650.01	\$136,949.99	\$45,650.01	\$0.00	\$136,949.99	\$45,650.01	\$45,650.01	\$0.00
1400	SEGURIDAD SOCIAL	\$1,898,548.68	\$0.00	\$1,898,548.68	\$1,200,583.69	\$697,964.99	\$1,200,583.69	\$0.00	\$697,964.99	\$1,200,583.69	\$1,200,583.69	\$0.00
1410	Aportaciones de seguridad social	\$717,600.00	\$0.00	\$717,600.00	\$459,551.42	\$258,048.58	\$459,551.42	\$0.00	\$258,048.58	\$459,551.42	\$459,551.42	\$0.00
1411	Aportaciones de seguridad social	\$717,600.00	\$0.00	\$717,600.00	\$459,551.42	\$258,048.58	\$459,551.42	\$0.00	\$258,048.58	\$459,551.42	\$459,551.42	\$0.00
1420	Aportaciones a fondos de vivienda	\$889,888.68	\$0.00	\$889,888.68	\$572,345.23	\$317,543.45	\$572,345.23	\$0.00	\$317,543.45	\$572,345.23	\$572,345.23	\$0.00
1421	Aportaciones a fondos de vivienda	\$889,888.68	\$0.00	\$889,888.68	\$572,345.23	\$317,543.45	\$572,345.23	\$0.00	\$317,543.45	\$572,345.23	\$572,345.23	\$0.00
1430	Aportaciones al sistema para el retiro	\$291,060.00	\$0.00	\$291,060.00	\$168,687.04	\$122,372.96	\$168,687.04	\$0.00	\$122,372.96	\$168,687.04	\$168,687.04	\$0.00
1431	Aportaciones al sistema para el retiro	\$291,060.00	\$0.00	\$291,060.00	\$168,687.04	\$122,372.96	\$168,687.04	\$0.00	\$122,372.96	\$168,687.04	\$168,687.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,467,746.82	\$0.00	\$15,467,746.82	\$8,859,869.22	\$6,607,877.60	\$8,859,869.22	\$0.00	\$6,607,877.60	\$8,859,869.22	\$8,859,869.22	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,003,547.75	\$0.00	\$1,003,547.75	\$412,612.94	\$590,934.81	\$412,612.94	\$0.00	\$590,934.81	\$412,612.94	\$412,612.94	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,003,547.75	\$0.00	\$1,003,547.75	\$412,612.94	\$590,934.81	\$412,612.94	\$0.00	\$590,934.81	\$412,612.94	\$412,612.94	\$0.00
1520	Indemnizaciones	\$238,142.82	\$0.00	\$238,142.82	\$0.00	\$238,142.82	\$0.00	\$0.00	\$238,142.82	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$238,142.82	\$0.00	\$238,142.82	\$0.00	\$238,142.82	\$0.00	\$0.00	\$238,142.82	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$1,274,235.67	\$0.00	\$1,274,235.67	\$775,038.65	\$499,197.02	\$775,038.65	\$0.00	\$499,197.02	\$775,038.65	\$775,038.65	\$0.00
1531	Prestaciones y haberes de retiro	\$1,274,235.67	\$0.00	\$1,274,235.67	\$775,038.65	\$499,197.02	\$775,038.65	\$0.00	\$499,197.02	\$775,038.65	\$775,038.65	\$0.00
1540	Prestaciones contractuales	\$9,082,464.77	\$0.00	\$9,082,464.77	\$6,690,478.67	\$2,391,986.10	\$6,690,478.67	\$0.00	\$2,391,986.10	\$6,690,478.67	\$6,690,478.67	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$5,171,248.00	\$0.00	\$5,171,248.00	\$3,840,682.99	\$1,330,565.01	\$3,840,682.99	\$0.00	\$1,330,565.01	\$3,840,682.99	\$3,840,682.99	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,911,216.77	\$0.00	\$3,911,216.77	\$2,849,795.68	\$1,061,421.09	\$2,849,795.68	\$0.00	\$1,061,421.09	\$2,849,795.68	\$2,849,795.68	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,869,355.81	\$0.00	\$3,869,355.81	\$981,738.96	\$2,887,616.85	\$981,738.96	\$0.00	\$2,887,616.85	\$981,738.96	\$981,738.96	\$0.00
1591	Otras prestaciones sociales y económicas	\$68,000.00	\$0.00	\$68,000.00	\$17,000.01	\$50,999.99	\$17,000.01	\$0.00	\$50,999.99	\$17,000.01	\$17,000.01	\$0.00
1593	APORTACIONES SOCIALES Y ECONOMICAS	\$3,801,355.81	\$0.00	\$3,801,355.81	\$964,738.95	\$2,836,616.86	\$964,738.95	\$0.00	\$2,836,616.86	\$964,738.95	\$964,738.95	\$0.00

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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usu: jorge
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2022
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$427,181.80	\$280,688.41	\$707,870.21	\$507,869.21	\$200,001.00	\$507,869.21	\$0.00	\$200,001.00	\$507,869.21	\$507,869.21	\$0.00
1710	Estímulos	\$427,181.80	\$280,688.41	\$707,870.21	\$507,869.21	\$200,001.00	\$507,869.21	\$0.00	\$200,001.00	\$507,869.21	\$507,869.21	\$0.00
1711	Estímulos	\$427,181.80	\$280,688.41	\$707,870.21	\$507,869.21	\$200,001.00	\$507,869.21	\$0.00	\$200,001.00	\$507,869.21	\$507,869.21	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	\$0.00	\$564,228.00	\$268,462.80	\$295,765.20	\$268,462.80	\$0.00	\$295,765.20	\$268,462.80	\$268,462.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$343,000.00	-\$8,425.79	\$334,574.21	\$164,308.46	\$170,265.75	\$164,308.46	\$0.00	\$170,265.75	\$164,308.46	\$164,308.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$11,742.99	\$188,257.01	\$117,024.51	\$71,232.50	\$117,024.51	\$0.00	\$71,232.50	\$117,024.51	\$117,024.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$11,742.99	\$188,257.01	\$117,024.51	\$71,232.50	\$117,024.51	\$0.00	\$71,232.50	\$117,024.51	\$117,024.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$55,000.00	\$3,317.20	\$58,317.20	\$8,317.20	\$50,000.00	\$8,317.20	\$0.00	\$50,000.00	\$8,317.20	\$8,317.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$55,000.00	\$3,317.20	\$58,317.20	\$8,317.20	\$50,000.00	\$8,317.20	\$0.00	\$50,000.00	\$8,317.20	\$8,317.20	\$0.00
2150	Material impreso e información digital	\$33,000.00	\$0.00	\$33,000.00	\$4,814.00	\$28,186.00	\$4,814.00	\$0.00	\$28,186.00	\$4,814.00	\$4,814.00	\$0.00
2151	Material impreso e información digital	\$33,000.00	\$0.00	\$33,000.00	\$4,814.00	\$28,186.00	\$4,814.00	\$0.00	\$28,186.00	\$4,814.00	\$4,814.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$34,152.75	\$20,847.25	\$34,152.75	\$0.00	\$20,847.25	\$34,152.75	\$34,152.75	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$34,152.75	\$20,847.25	\$34,152.75	\$0.00	\$20,847.25	\$34,152.75	\$34,152.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$53,000.00	\$0.00	\$53,000.00	\$23,363.58	\$29,636.42	\$23,363.58	\$0.00	\$29,636.42	\$23,363.58	\$23,363.58	\$0.00
2210	Productos alimenticios para personas	\$53,000.00	\$0.00	\$53,000.00	\$23,363.58	\$29,636.42	\$23,363.58	\$0.00	\$29,636.42	\$23,363.58	\$23,363.58	\$0.00
2211	Productos alimenticios para personas	\$38,000.00	\$0.00	\$38,000.00	\$23,363.58	\$14,636.42	\$23,363.58	\$0.00	\$14,636.42	\$23,363.58	\$23,363.58	\$0.00
2212	ALIMENTACION EN EVENTOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$11,228.00	\$1,972.00	\$13,200.00	\$4,306.43	\$8,893.57	\$4,306.43	\$0.00	\$8,893.57	\$4,306.43	\$4,306.43	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
2460	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$2,334.43	\$4,665.57	\$2,334.43	\$0.00	\$4,665.57	\$2,334.43	\$2,334.43	\$0.00
2461	Material eléctrico y electrónico	\$7,000.00	\$0.00	\$7,000.00	\$2,334.43	\$4,665.57	\$2,334.43	\$0.00	\$4,665.57	\$2,334.43	\$2,334.43	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$14,000.00	-\$8,520.20	\$5,479.80	\$60.90	\$5,418.90	\$60.90	\$0.00	\$5,418.90	\$60.90	\$60.90	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$60.90	\$939.10	\$60.90	\$0.00	\$939.10	\$60.90	\$60.90	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$60.90	\$939.10	\$60.90	\$0.00	\$939.10	\$60.90	\$60.90	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	-\$8,520.20	\$4,479.80	\$0.00	\$4,479.80	\$0.00	\$0.00	\$4,479.80	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	-\$8,520.20	\$4,479.80	\$0.00	\$4,479.80	\$0.00	\$0.00	\$4,479.80	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Usr: jorge
 Rep: rptEstadoPresupuestoEgresos

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$33,000.00	\$14,973.99	\$47,973.99	\$26,423.43	\$21,550.56	\$26,423.43	\$0.00	\$21,550.56	\$26,423.43	\$26,423.43	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$843.74	\$2,156.26	\$843.74	\$0.00	\$2,156.26	\$843.74	\$843.74	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$843.74	\$2,156.26	\$843.74	\$0.00	\$2,156.26	\$843.74	\$843.74	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$14,973.99	\$25,973.99	\$23,973.99	\$2,000.00	\$23,973.99	\$0.00	\$2,000.00	\$23,973.99	\$23,973.99	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$11,000.00	\$14,973.99	\$25,973.99	\$23,973.99	\$2,000.00	\$23,973.99	\$0.00	\$2,000.00	\$23,973.99	\$23,973.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$1,605.70	\$8,394.30	\$1,605.70	\$0.00	\$8,394.30	\$1,605.70	\$1,605.70	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$1,605.70	\$8,394.30	\$1,605.70	\$0.00	\$8,394.30	\$1,605.70	\$1,605.70	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.19	-\$26,359.92	\$3,865,347.27	\$2,815,894.57	\$1,049,452.70	\$2,796,754.57	\$19,140.00	\$1,068,592.70	\$2,741,521.57	\$2,741,521.57	\$55,233.00
3100	SERVICIOS BÁSICOS	\$799,380.00	\$0.00	\$799,380.00	\$540,269.22	\$259,110.78	\$521,129.22	\$19,140.00	\$278,250.78	\$521,129.22	\$521,129.22	\$0.00
3110	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$124,049.00	\$75,951.00	\$124,049.00	\$0.00	\$75,951.00	\$124,049.00	\$124,049.00	\$0.00
3111	Energía eléctrica	\$200,000.00	\$0.00	\$200,000.00	\$124,049.00	\$75,951.00	\$124,049.00	\$0.00	\$75,951.00	\$124,049.00	\$124,049.00	\$0.00
3140	Telefonía tradicional	\$15,600.00	\$0.00	\$15,600.00	\$9,882.00	\$5,718.00	\$9,882.00	\$0.00	\$5,718.00	\$9,882.00	\$9,882.00	\$0.00
3141	Telefonía tradicional	\$15,600.00	\$0.00	\$15,600.00	\$9,882.00	\$5,718.00	\$9,882.00	\$0.00	\$5,718.00	\$9,882.00	\$9,882.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$518,780.00	\$0.00	\$518,780.00	\$381,036.23	\$137,743.77	\$361,896.23	\$19,140.00	\$156,883.77	\$361,896.23	\$361,896.23	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$518,780.00	\$0.00	\$518,780.00	\$381,036.23	\$137,743.77	\$361,896.23	\$19,140.00	\$156,883.77	\$361,896.23	\$361,896.23	\$0.00
3180	Servicios postales y telegráficos	\$65,000.00	\$0.00	\$65,000.00	\$25,301.99	\$39,698.01	\$25,301.99	\$0.00	\$39,698.01	\$25,301.99	\$25,301.99	\$0.00
3182	Servicios postales	\$65,000.00	\$0.00	\$65,000.00	\$25,301.99	\$39,698.01	\$25,301.99	\$0.00	\$39,698.01	\$25,301.99	\$25,301.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,743,874.80	\$0.00	\$1,743,874.80	\$1,413,140.58	\$330,734.22	\$1,413,140.58	\$0.00	\$330,734.22	\$1,413,140.58	\$1,413,140.58	\$0.00
3220	Arrendamiento de edificios	\$1,593,874.80	\$0.00	\$1,593,874.80	\$1,319,529.00	\$274,345.80	\$1,319,529.00	\$0.00	\$274,345.80	\$1,319,529.00	\$1,319,529.00	\$0.00
3221	Arrendamiento de edificios	\$1,593,874.80	\$0.00	\$1,593,874.80	\$1,319,529.00	\$274,345.80	\$1,319,529.00	\$0.00	\$274,345.80	\$1,319,529.00	\$1,319,529.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$150,000.00	\$0.00	\$150,000.00	\$93,611.58	\$56,388.42	\$93,611.58	\$0.00	\$56,388.42	\$93,611.58	\$93,611.58	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, correo y mensajería	\$150,000.00	\$0.00	\$150,000.00	\$93,611.58	\$56,388.42	\$93,611.58	\$0.00	\$56,388.42	\$93,611.58	\$93,611.58	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$110,000.00	\$58,294.38	\$168,294.38	\$112,063.10	\$56,231.28	\$112,063.10	\$0.00	\$56,231.28	\$112,063.10	\$112,063.10	\$0.00
3340	Servicios de capacitación	\$100,000.00	\$58,294.38	\$158,294.38	\$108,294.38	\$50,000.00	\$108,294.38	\$0.00	\$50,000.00	\$108,294.38	\$108,294.38	\$0.00
3341	Servicios de capacitación	\$100,000.00	\$58,294.38	\$158,294.38	\$108,294.38	\$50,000.00	\$108,294.38	\$0.00	\$50,000.00	\$108,294.38	\$108,294.38	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$3,768.72	\$6,231.28	\$3,768.72	\$0.00	\$6,231.28	\$3,768.72	\$3,768.72	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$3,768.72	\$6,231.28	\$3,768.72	\$0.00	\$6,231.28	\$3,768.72	\$3,768.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$44,000.00	\$3,670.09	\$47,670.09	\$37,486.40	\$10,183.69	\$37,486.40	\$0.00	\$10,183.69	\$37,486.40	\$37,486.40	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$3,670.09	\$15,670.09	\$6,718.72	\$8,951.37	\$6,718.72	\$0.00	\$8,951.37	\$6,718.72	\$6,718.72	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$3,670.09	\$15,670.09	\$6,718.72	\$8,951.37	\$6,718.72	\$0.00	\$8,951.37	\$6,718.72	\$6,718.72	\$0.00
3450	Seguro de bienes patrimoniales	\$32,000.00	\$0.00	\$32,000.00	\$30,767.68	\$1,232.32	\$30,767.68	\$0.00	\$1,232.32	\$30,767.68	\$30,767.68	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2022
12:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$32,000.00	\$0.00	\$32,000.00	\$30,767.68	\$1,232.32	\$30,767.68	\$0.00	\$1,232.32	\$30,767.68	\$30,767.68	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$185,400.00	-\$80,599.39	\$104,800.61	\$62,611.23	\$42,189.38	\$62,611.23	\$0.00	\$42,189.38	\$62,611.23	\$62,611.23	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$1,510.00	\$6,510.00	\$5,510.00	\$1,000.00	\$5,510.00	\$0.00	\$1,000.00	\$5,510.00	\$5,510.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$5,000.00	\$1,510.00	\$6,510.00	\$5,510.00	\$1,000.00	\$5,510.00	\$0.00	\$1,000.00	\$5,510.00	\$5,510.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$8,000.00	\$0.00	\$8,000.00	\$4,316.00	\$3,684.00	\$4,316.00	\$0.00	\$3,684.00	\$4,316.00	\$4,316.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$8,000.00	\$0.00	\$8,000.00	\$4,316.00	\$3,684.00	\$4,316.00	\$0.00	\$3,684.00	\$4,316.00	\$4,316.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$32,000.00	\$0.00	\$32,000.00	\$16,375.82	\$15,624.18	\$16,375.82	\$0.00	\$15,624.18	\$16,375.82	\$16,375.82	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$32,000.00	\$0.00	\$32,000.00	\$16,375.82	\$15,624.18	\$16,375.82	\$0.00	\$15,624.18	\$16,375.82	\$16,375.82	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$17,460.01	\$27,460.01	\$27,460.01	\$0.00	\$27,460.01	\$0.00	\$0.00	\$27,460.01	\$27,460.01	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$17,460.01	\$27,460.01	\$27,460.01	\$0.00	\$27,460.01	\$0.00	\$0.00	\$27,460.01	\$27,460.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$110,400.00	-\$99,569.40	\$10,830.60	\$8,949.40	\$1,881.20	\$8,949.40	\$0.00	\$1,881.20	\$8,949.40	\$8,949.40	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$110,400.00	-\$99,569.40	\$10,830.60	\$8,949.40	\$1,881.20	\$8,949.40	\$0.00	\$1,881.20	\$8,949.40	\$8,949.40	\$0.00
3590	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$181,591.39	-\$26,163.00	\$155,428.39	\$47,585.04	\$107,843.35	\$47,585.04	\$0.00	\$107,843.35	\$47,585.04	\$47,585.04	\$0.00
3710	Pasajes aéreos	\$75,000.00	-\$16,163.00	\$58,837.00	\$29,133.00	\$29,704.00	\$29,133.00	\$0.00	\$29,704.00	\$29,133.00	\$29,133.00	\$0.00
3711	Pasajes aéreos	\$75,000.00	-\$16,163.00	\$58,837.00	\$29,133.00	\$29,704.00	\$29,133.00	\$0.00	\$29,704.00	\$29,133.00	\$29,133.00	\$0.00
3720	Pasajes terrestres	\$22,591.39	\$0.00	\$22,591.39	\$720.00	\$21,871.39	\$720.00	\$0.00	\$21,871.39	\$720.00	\$720.00	\$0.00
3721	Pasajes terrestres	\$22,591.39	\$0.00	\$22,591.39	\$720.00	\$21,871.39	\$720.00	\$0.00	\$21,871.39	\$720.00	\$720.00	\$0.00
3750	Viáticos en el país	\$74,000.00	-\$10,000.00	\$64,000.00	\$17,507.04	\$46,492.96	\$17,507.04	\$0.00	\$46,492.96	\$17,507.04	\$17,507.04	\$0.00
3751	Viáticos en el país	\$74,000.00	-\$10,000.00	\$64,000.00	\$17,507.04	\$46,492.96	\$17,507.04	\$0.00	\$46,492.96	\$17,507.04	\$17,507.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$225.00	\$9,775.00	\$225.00	\$0.00	\$9,775.00	\$225.00	\$225.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$225.00	\$9,775.00	\$225.00	\$0.00	\$9,775.00	\$225.00	\$225.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$739,961.00	\$18,438.00	\$758,399.00	\$602,739.00	\$155,660.00	\$602,739.00	\$0.00	\$155,660.00	\$547,506.00	\$547,506.00	\$55,233.00
3920	Impuestos y derechos	\$13,000.00	-\$314.00	\$12,686.00	\$8,337.00	\$4,349.00	\$8,337.00	\$0.00	\$4,349.00	\$8,337.00	\$8,337.00	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/oct./2022



Usu: jorge

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/nov./2022
12:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3925	Tenencias y canje de placas de vehiculos	\$13,000.00	-\$314.00	\$12,686.00	\$8,337.00	\$4,349.00	\$8,337.00	\$0.00	\$4,349.00	\$8,337.00	\$8,337.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$18,752.00	\$18,752.00	\$18,752.00	\$0.00	\$18,752.00	\$0.00	\$0.00	\$18,752.00	\$18,752.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$18,752.00	\$18,752.00	\$18,752.00	\$0.00	\$18,752.00	\$0.00	\$0.00	\$18,752.00	\$18,752.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$726,961.00	\$0.00	\$726,961.00	\$575,650.00	\$151,311.00	\$575,650.00	\$0.00	\$151,311.00	\$520,417.00	\$520,417.00	\$55,233.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$726,961.00	\$0.00	\$726,961.00	\$575,650.00	\$151,311.00	\$575,650.00	\$0.00	\$151,311.00	\$520,417.00	\$520,417.00	\$55,233.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$30,030.01	\$30,030.01	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$0.00	\$30,030.01	\$30,030.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,030.01	\$30,030.01	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$0.00	\$30,030.01	\$30,030.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$30,030.01	\$30,030.01	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$0.00	\$30,030.01	\$30,030.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,030.01	\$30,030.01	\$30,030.01	\$0.00	\$30,030.01	\$0.00	\$0.00	\$30,030.01	\$30,030.01	\$0.00
Total		\$59,960,392.00	\$3,670.09	\$59,964,062.09	\$39,448,972.69	\$20,515,089.40	\$39,429,832.69	\$19,140.00	\$20,534,229.40	\$39,374,599.69	\$39,374,599.69	\$55,233.00