



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto**

**Del 01/ene./2022 Al 31/may./2022**

Fecha y | 21/jun./2022

hora de Impresión | 12:16 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>1</b>	<b>Gasto Corriente</b>								
1000	SERVICIOS PERSONALES	\$20,550,105.36	\$0.00	\$20,550,105.36	\$7,636,346.96	\$7,636,346.96	\$7,576,129.94	\$7,576,129.94	\$12,913,758....
2000	MATERIALES Y SUMINISTROS	\$5,169,516.80	\$1,313,000.00	\$6,482,516.80	\$3,398,084.53	\$3,398,084.53	\$3,398,084.53	\$3,398,084.53	\$3,084,432.27
3000	SERVICIOS GENERALES	\$7,208,211.94	-\$1,192,464.00	\$6,015,747.94	\$2,727,634.57	\$2,727,634.57	\$2,727,634.57	\$2,727,634.57	\$3,288,113.37
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$4,425,757.61	-\$1,015,096.16	\$3,410,661.45	\$835,303.98	\$835,303.98	\$835,303.98	\$835,303.98	\$2,575,357.47
	Gasto Corriente	\$37,353,591.71	-\$894,560.16	\$36,459,031.55	\$14,597,370.04	\$14,597,370.04	\$14,537,153.02	\$14,537,153.02	\$21,861,661....
<b>2</b>	<b>Gasto de Capital</b>								
1000	SERVICIOS PERSONALES	\$3,475,581.03	\$0.00	\$3,475,581.03	\$965,757.02	\$965,757.02	\$955,842.17	\$955,842.17	\$2,509,824.01
2000	MATERIALES Y SUMINISTROS	\$3,706,187.96	-\$866,023.74	\$2,840,164.22	\$419,445.25	\$419,445.25	\$419,445.25	\$419,445.25	\$2,420,718.97
3000	SERVICIOS GENERALES	\$4,174,710.97	-\$49,279.73	\$4,125,431.24	\$1,195,184.65	\$1,195,184.65	\$1,195,184.65	\$1,195,184.65	\$2,930,246.59
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,594,203.78	\$94,464.00	\$1,688,667.78	\$174,210.71	\$174,210.71	\$174,210.71	\$174,210.71	\$1,514,457.07
6000	INVERSIÓN PÚBLICA	\$37,841,377.30	\$1,837,567.63	\$39,678,944.93	\$13,677,073.80	\$12,671,981.22	\$12,671,981.22	\$12,671,981.22	\$27,006,963....
	Gasto de Capital	\$50,792,061.04	\$1,016,728.16	\$51,808,789.20	\$16,431,671.43	\$15,426,578.85	\$15,416,664.00	\$15,416,664.00	\$36,382,210....
<b>3</b>	<b>Amortización de la deuda y disminución de pasivos</b>								
9000	DEUDA PÚBLICA	\$950,000.00	\$0.00	\$950,000.00	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$473,070.66
	Amortización de la deuda y disminución de pasivos	\$950,000.00	\$0.00	\$950,000.00	\$476,929.34	\$476,929.34	\$476,929.34	\$476,929.34	\$473,070.66
<b>4</b>	<b>Pensiones y Jubilaciones</b>								
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,551,082.61	\$0.00	\$1,551,082.61	\$544,042.50	\$544,042.50	\$544,042.50	\$544,042.50	\$1,007,040.11
	Pensiones y Jubilaciones	\$1,551,082.61	\$0.00	\$1,551,082.61	\$544,042.50	\$544,042.50	\$544,042.50	\$544,042.50	\$1,007,040.11
<b>TOTAL</b>		<b>\$90,646,735.36</b>	<b>\$122,168.00</b>	<b>\$90,768,903.36</b>	<b>\$32,050,013.31</b>	<b>\$31,044,920.73</b>	<b>\$30,974,788.86</b>	<b>\$30,974,788.86</b>	<b>\$59,723,9...</b>