



Usr: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

# MUNICIPIO DE TAMASOPO

San Luís Potosí

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa - Orden de Gobierno

| Del 01/jul./2022 Al 31/jul./2022

Fecha y 09/ago./2022

hora de Impresión 12:24 p. m.

| Concepto               | Egresos                 |                                 |                         |                       |                       |                         |
|------------------------|-------------------------|---------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|                        | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado             | Pagado                | Subejercicio            |
|                        | 1                       | 2                               | 3=(1+2)                 | 4                     | 5                     | 6 = ( 3 - 4 )           |
| <b>TOTAL DEL GASTO</b> | <b>\$151,791,109.00</b> | <b>\$4,159,343.00</b>           | <b>\$155,950,452.00</b> | <b>\$9,607,365.47</b> | <b>\$9,539,065.47</b> | <b>\$146,343,086.53</b> |
| PODER EJECUTIVO        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                  |
| PODER LEGISLATIVO      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                  |
| PODER JUDICIAL         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                | \$0.00                | \$0.00                  |
| ORGANOS AUTÓNOMOS      | \$151,791,109.00        | \$4,159,343.00                  | \$155,950,452.00        | \$9,607,365.47        | \$9,539,065.47        | \$146,343,086.53        |