



Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 31/may./2022

Fecha y 09/ago./2022

hora de Impresión 03:13 p. m.

Table with columns: Rubro de Ingreso, Presupuesto Vigente, Ene, Feb, Mar, Abr, May, Jun, Jul, Ago, Sep, Oct, Nov, Dic, Total, Diferencia (Vigente - Total). Rows include categories like Contribuciones de Mejoras por Obras, Derechos por prestación de servicios, and various municipal services.

# MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/may./2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-007-06</b>	SERV REG CIVIL EXPEDICION CE	\$6,000.00	\$468.00	\$0.00	\$243.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.00	\$5,127.00
<b>43-007-07</b>	SERV REG CIVIL SENTENCIA DE	\$10,000.00	\$1,070.00	\$0.00	\$1,108.00	\$554.00	\$1,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,394.00	\$5,606.00
<b>43-007-08</b>	SERV REG CIVIL OTRO SERVICIO	\$2,000.00	\$0.00	\$243.00	\$162.00	\$43.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00	\$1,390.00
<b>43-007-09</b>	SERV REG CIVIL ACTAS POR AC	\$2,500.00	\$332.00	\$0.00	\$664.00	\$166.00	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00	\$840.00
<b>43-007-11</b>	SER REG CIVIL CELEBRACION D	\$5,800.00	\$944.00	\$0.00	\$1,218.00	\$1,013.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,393.00	\$1,407.00
<b>43-007-12</b>	INSCRIPCION DE ACTAS DE REG	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>43-007-13</b>	SERV REG CIVIL ACTA DE NACIM	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	-\$324.00
<b>43-011</b>	<b>SERVICIO DE PUBLICIDAD Y ANUN</b>	\$10,000.00	\$0.00	\$0.00	\$3,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,839.00	\$6,161.00
<b>43-011-01</b>	SERV ANUNCIOS COMERCIO	\$10,000.00	\$0.00	\$0.00	\$3,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,839.00	\$6,161.00
<b>43-012</b>	<b>SERVICIO DE NOMENCLATURA UR</b>	\$5,000.00	\$496.00	\$908.00	\$908.00	\$454.00	\$1,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.00	\$1,099.00
<b>43-012-01</b>	SERV NOMENCLATURA ASIGNAC	\$5,000.00	\$496.00	\$908.00	\$908.00	\$454.00	\$1,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.00	\$1,099.00
<b>43-013</b>	<b>LICENCIA Y REFRENDO P/ VTA DE</b>	\$889,000.00	\$479,467.00	\$0.00	\$0.00	\$350,297.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,764.57	\$59,235.43
<b>43-013-01</b>	LICENCIA P/VTA DE BEBIDAS DE	\$189,000.00	\$0.00	\$0.00	\$0.00	\$222,928.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,928.57	-\$33,928.57
<b>43-013-02</b>	REFRENDO LICENCIA P/VTA DE I	\$700,000.00	\$479,467.00	\$0.00	\$0.00	\$127,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,836.00	\$93,164.00
<b>43-014</b>	<b>EXP DE COPIAS, CONSTANCIAS, C</b>	\$48,700.00	\$1,572.00	\$1,776.00	\$2,120.00	\$4,002.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,446.00	\$38,254.00
<b>43-014-01</b>	CARTA DE ORIGEN Y VECINDAD	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-014-04</b>	PERMISO EVENTO PUBLICO, PAF	\$7,000.00	\$0.00	\$0.00	\$0.00	\$3,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,098.00	\$3,902.00
<b>43-014-05</b>	DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-014-06</b>	PERMISO EVENTO PUBLICO, PAF	\$20,000.00	\$0.00	\$0.00	\$104.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208.00	\$19,792.00
<b>43-014-07</b>	EXPEDICION DE CONSTANCIAS S	\$7,700.00	\$238.00	\$192.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478.00	\$7,222.00
<b>43-014-08</b>	PERMISO ESPECTACULOS PUBL	\$0.00	\$0.00	\$0.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	-\$192.00
<b>43-014-10</b>	DOC DE EXTRANJERIA, CONSTA	\$4,000.00	\$1,046.00	\$624.00	\$624.00	\$416.00	\$208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,918.00	\$1,082.00
<b>43-014-11</b>	ACTA DE IDENTIFICACION	\$3,000.00	\$288.00	\$960.00	\$1,152.00	\$384.00	\$768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,552.00	-\$552.00
<b>43-015</b>	<b>SERVICIOS CATASTRALES</b>	\$212,000.00	\$33,469.00	\$29,545.00	\$12,899.00	\$15,239.00	\$19,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,943.00	\$101,057.00
<b>43-015-01</b>	SERV CATASTRALES AVALUO CA	\$70,000.00	\$3,801.00	\$6,115.00	\$7,646.00	\$4,050.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,212.00	\$44,788.00
<b>43-015-02</b>	SERV CATASTRALES CERTIFICA	\$4,000.00	\$293.00	\$300.00	\$385.00	\$800.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$2,022.00
<b>43-015-03</b>	SERV CATASTRALES DESLINDE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-015-04</b>	SERV CATASTRALES TRASLADO	\$120,000.00	\$29,375.00	\$23,130.00	\$4,868.00	\$10,389.00	\$14,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,695.00	\$37,305.00
<b>43-015-05</b>	SERV CATASTRALES DESLINDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.00	-\$1,058.00
<b>43-015-06</b>	SERV CATASTRALES ALTA EN PA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-015-07</b>	SERV CATASTRALES SUBDIVISI	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>43-016</b>	<b>SERVICIO DE ECOLOGIA Y MEDIC</b>	\$5,000.00	\$179.00	\$192.00	\$0.00	\$82,748.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,119.80	-\$78,119.80
<b>43-016-01</b>	SERV ECOLOGIA PODA DE ARBO	\$5,000.00	\$179.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.00	\$4,629.00
<b>43-016-02</b>	DICTAMENES, CONSTANCIA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00	-\$962.00
<b>43-016-03</b>	DICTAMEN DE FACTIBILIDAD OT	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00	-\$962.00





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Estado Analítico Mensual de Ingresos  
Al 31/may./2022

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03:13 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-017 PREDIAL RUSTICO	\$170,000.00	\$0.00	\$48,975.00	\$93,236.00	\$65,388.00	\$42,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,613.00	-\$79,613.00
81-018 PREDIAL EJIDAL	\$40,000.00	\$0.00	\$26,121.00	\$0.00	\$3,344.00	\$35,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,570.00	-\$24,570.00
81-019 RECAUDACION IMPTO SOBRE LA F	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
81-025 FDO ESTABILIZACION DE INGRESO	\$30,000.00	\$0.00	\$26,292.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,292.92	\$3,707.08
81-026 ISR ENAJENACION DE BIENES INM	\$10,000.00	\$5,050.91	\$1,604.80	\$2,169.31	\$2,885.20	\$2,097.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,808.11	-\$3,808.11
81-027 FONDO DE ESTABILIZACION DE LC	\$1,000.00	\$0.00	\$230.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.82	\$769.18
81-029 FONDO DE FISCALIZACION ANTICI	\$0.00	\$0.00	\$0.00	\$0.00	\$55,155.03	\$53,385.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,540.85	-\$108,540.85
82 Aportaciones	\$42,534,000.00	\$0.00	\$2,292,231.55	\$2,304,602.17	\$2,298,416.85	\$2,298,416.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,193,667.42	\$33,340,332.58
82-001 FONDO DE INFRAESTRUCTURA SC	\$16,727,000.00	\$0.00	\$1,657,957.30	\$1,657,957.30	\$1,657,957.30	\$1,657,957.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631,829.20	\$10,095,170.80
82-002 FONDO DE FORTALECIMIENTO MU	\$7,657,000.00	\$0.00	\$634,274.25	\$646,644.87	\$640,459.55	\$640,459.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561,838.22	\$5,095,161.78
82-032 APORTACIÓN FONDO DE INFRAES	\$18,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,150,000.00
<b>Total</b>	<b>\$69,340,500.00</b>	<b>\$2,505,501.24</b>	<b>\$4,799,350.10</b>	<b>\$4,879,673.15</b>	<b>\$5,210,572.99</b>	<b>\$4,972,929.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,368,026.60</b>	<b>\$46,972,473.40</b>