



Usr: Supervisor
Rep: rptAnalíticoPresupuestoEgresos

INSTITUTO TECNOLÓGICO SUPERIOR DE SAN LUIS POTOSÍ

ESTADO DE SAN LUÍS POTOSÍ

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/ago/2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 04/oct/2022
hora de Impresión | 01:21 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3831 Congresos y convenciones	\$290,500.00	\$9,826.39	\$0.00	\$1,425.00	\$3,977.00	\$82,379.58	\$1,497.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,274.97	\$112,225.03
3840 Exposiciones	\$50,000.00	\$0.00	\$677.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.30	\$49,322.70
3841 Exposiciones	\$50,000.00	\$0.00	\$677.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.30	\$49,322.70
3900 OTROS SERVICIOS GENERALES	\$297,816.91	\$31,150.92	\$148.00	\$27,498.20	\$4,811.00	\$11,854.08	\$15,825.46	\$27,160.51	\$15,873.61	\$0.00	\$0.00	\$0.00	\$0.00	\$134,321.78	\$163,495.13
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,398.00	\$1,602.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,398.00	\$1,602.00
3950 Penas, multas, accesorios y actualizaciones	\$294,816.91	\$31,150.92	\$0.00	\$27,498.20	\$4,811.00	\$11,854.08	\$15,825.46	\$27,160.51	\$14,623.61	\$0.00	\$0.00	\$0.00	\$0.00	\$132,923.78	\$161,893.13
3951 Penas, multas, accesorios y actualizaciones	\$294,816.91	\$31,150.92	\$0.00	\$27,498.20	\$4,811.00	\$11,854.08	\$15,825.46	\$27,160.51	\$14,623.61	\$0.00	\$0.00	\$0.00	\$0.00	\$132,923.78	\$161,893.13
Total	\$72,173,841.03	\$4,811,897.17	\$5,574,116.60	\$7,923,810.42	\$6,182,558.94	\$6,375,655.44	\$6,013,760.21	\$7,720,475.05	\$7,330,853.85	\$0.00	\$0.00	\$0.00	\$0.00	\$51,933,127.68	\$20,240,713.35