



Usr: CONTADORR-33  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/abr./2022 Al 30/abr./2022

Fecha y 21/jun./2022  
hora de Impresión 03:56 p. m.

| Concepto                                             | Egresos                |                                 |                        |                       |                       |                        |
|------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                      | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                | Subejercicio           |
|                                                      | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| <b>GOBIERNO</b>                                      | <b>\$29,532,088.91</b> | <b>\$1,220,834.49</b>           | <b>\$30,752,923.40</b> | <b>\$2,554,869.83</b> | <b>\$2,628,743.47</b> | <b>\$28,198,053.57</b> |
| JUSTICIA                                             | \$0.00                 | \$150,000.00                    | \$150,000.00           | \$21,091.33           | \$21,091.33           | \$128,908.67           |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$3,309,917.26         | \$965,000.00                    | \$4,274,917.26         | \$183,378.24          | \$183,378.24          | \$4,091,539.02         |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$23,703,804.15        | <b>-\$1,539,385.00</b>          | \$22,164,419.15        | \$1,927,075.83        | \$2,000,949.47        | \$20,237,343.32        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00                 | \$1,620,219.49                  | \$1,620,219.49         | \$299,101.14          | \$299,101.14          | \$1,321,118.35         |
| OTROS SERVICIOS GENERALES                            | \$2,518,367.51         | \$25,000.00                     | \$2,543,367.51         | \$124,223.29          | \$124,223.29          | \$2,419,144.22         |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$68,967,699.55</b> | <b>-\$1,513,726.32</b>          | <b>\$67,453,973.23</b> | <b>\$1,097,849.24</b> | <b>\$1,101,474.24</b> | <b>\$66,356,123.99</b> |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$64,610,976.74        | <b>-\$4,595,658.92</b>          | \$60,015,317.82        | \$668,648.35          | \$672,273.35          | \$59,346,669.47        |
| SALUD                                                | \$1,103,883.71         | \$5,000.00                      | \$1,108,883.71         | \$51,778.38           | \$51,778.38           | \$1,057,105.33         |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$957,898.14           | \$149,500.00                    | \$1,107,398.14         | \$114,332.00          | \$114,332.00          | \$993,066.14           |
| EDUCACIÓN                                            | \$1,782,315.91         | \$67,112.60                     | \$1,849,428.51         | \$48,784.45           | \$48,784.45           | \$1,800,644.06         |
| PROTECCIÓN SOCIAL                                    | \$487,208.00           | \$250,000.00                    | \$737,208.00           | \$8,561.05            | \$8,561.05            | \$728,646.95           |
| OTROS ASUNTOS SOCIALES                               | \$25,417.05            | \$2,610,320.00                  | \$2,635,737.05         | \$205,745.01          | \$205,745.01          | \$2,429,992.04         |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$259,758.54</b>    | <b>\$292,891.83</b>             | <b>\$552,650.37</b>    | <b>\$15,008.90</b>    | <b>\$15,008.90</b>    | <b>\$537,641.47</b>    |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$259,758.54           | \$30,000.00                     | \$289,758.54           | \$15,008.90           | \$15,008.90           | \$274,749.64           |
| TRANSPORTE                                           | \$0.00                 | \$262,891.83                    | \$262,891.83           | \$0.00                | \$0.00                | \$262,891.83           |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$179,411.00</b>    | <b>\$0.00</b>                   | <b>\$179,411.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$179,411.00</b>    |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$179,411.00           | \$0.00                          | \$179,411.00           | \$0.00                | \$0.00                | \$179,411.00           |
| <b>Total del Gasto</b>                               | <b>\$98,938,958.00</b> | <b>\$0.00</b>                   | <b>\$98,938,958.00</b> | <b>\$3,667,727.97</b> | <b>\$3,745,226.61</b> | <b>\$95,271,230.03</b> |

C. JOSE IGNACIO GUERRERO MENDOZA  
PRESIDENTE MUNICIPAL

C.P. CINTHIA MARGARITA MENDOZA RUIZ  
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