



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

Fecha y | 28/sep./2022  
 hora de Impresión | 10:25 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$34,689,096.16</b>	<b>\$0.00</b>	<b>\$34,689,096.16</b>	<b>\$2,200,277.25</b>	<b>\$32,488,818.91</b>	<b>\$2,200,277.25</b>	<b>\$0.00</b>	<b>\$32,488,818.91</b>	<b>\$2,200,277.25</b>	<b>\$2,200,277.25</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,321,054.84</b>	<b>\$0.00</b>	<b>\$11,321,054.84</b>	<b>\$911,965.01</b>	<b>\$10,409,089.83</b>	<b>\$911,965.01</b>	<b>\$0.00</b>	<b>\$10,409,089.83</b>	<b>\$911,965.01</b>	<b>\$911,965.01</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,321,054.84	\$0.00	\$11,321,054.84	\$911,965.01	\$10,409,089.83	\$911,965.01	\$0.00	\$10,409,089.83	\$911,965.01	\$911,965.01	\$0.00
1131 Sueldos base al personal permanente	\$11,321,054.84	\$0.00	\$11,321,054.84	\$911,965.01	\$10,409,089.83	\$911,965.01	\$0.00	\$10,409,089.83	\$911,965.01	\$911,965.01	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$7,002,684.16</b>	<b>\$0.00</b>	<b>\$7,002,684.16</b>	<b>\$493,693.48</b>	<b>\$6,508,990.68</b>	<b>\$493,693.48</b>	<b>\$0.00</b>	<b>\$6,508,990.68</b>	<b>\$493,693.48</b>	<b>\$493,693.48</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$7,002,684.16	\$0.00	\$7,002,684.16	\$493,693.48	\$6,508,990.68	\$493,693.48	\$0.00	\$6,508,990.68	\$493,693.48	\$493,693.48	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$7,002,684.16	\$0.00	\$7,002,684.16	\$493,693.48	\$6,508,990.68	\$493,693.48	\$0.00	\$6,508,990.68	\$493,693.48	\$493,693.48	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,148,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$5,148,510.00	\$0.00	\$5,148,510.00	\$0.00	\$5,148,510.00	\$0.00	\$0.00	\$5,148,510.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,020,100.00	\$0.00	\$1,020,100.00	\$0.00	\$1,020,100.00	\$0.00	\$0.00	\$1,020,100.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,128,410.00	\$0.00	\$4,128,410.00	\$0.00	\$4,128,410.00	\$0.00	\$0.00	\$4,128,410.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,519,464.00</b>	<b>\$0.00</b>	<b>\$2,519,464.00</b>	<b>\$113,520.22</b>	<b>\$2,405,943.78</b>	<b>\$113,520.22</b>	<b>\$0.00</b>	<b>\$2,405,943.78</b>	<b>\$113,520.22</b>	<b>\$113,520.22</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$113,520.22	\$1,146,211.78	\$113,520.22	\$0.00	\$1,146,211.78	\$113,520.22	\$113,520.22	\$0.00
1411 Aportaciones de seguridad social	\$1,259,732.00	\$0.00	\$1,259,732.00	\$113,520.22	\$1,146,211.78	\$113,520.22	\$0.00	\$1,146,211.78	\$113,520.22	\$113,520.22	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$1,259,732.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,697,383.16</b>	<b>\$0.00</b>	<b>\$8,697,383.16</b>	<b>\$681,098.54</b>	<b>\$8,016,284.62</b>	<b>\$681,098.54</b>	<b>\$0.00</b>	<b>\$8,016,284.62</b>	<b>\$681,098.54</b>	<b>\$681,098.54</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$0.00	\$983,872.00	\$0.00	\$0.00	\$983,872.00	\$0.00	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro	\$983,872.00	\$0.00	\$983,872.00	\$0.00	\$983,872.00	\$0.00	\$0.00	\$983,872.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$7,473,511.16	\$0.00	\$7,473,511.16	\$681,098.54	\$6,792,412.62	\$681,098.54	\$0.00	\$6,792,412.62	\$681,098.54	\$681,098.54	\$0.00
1541 Prestaciones contractuales	\$7,049,828.16	\$0.00	\$7,049,828.16	\$681,098.54	\$6,368,729.62	\$681,098.54	\$0.00	\$6,368,729.62	\$681,098.54	\$681,098.54	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$423,683.00	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1591 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$59,560.00</b>	<b>\$0.00</b>	<b>\$59,560.00</b>	<b>\$13,913.90</b>	<b>\$45,646.10</b>	<b>\$13,913.90</b>	<b>\$0.00</b>	<b>\$45,646.10</b>	<b>\$13,913.90</b>	<b>\$13,913.90</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$38,500.00</b>	<b>\$0.00</b>	<b>\$38,500.00</b>	<b>\$9,477.90</b>	<b>\$29,022.10</b>	<b>\$9,477.90</b>	<b>\$0.00</b>	<b>\$29,022.10</b>	<b>\$9,477.90</b>	<b>\$9,477.90</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$6,691.72	\$6,308.28	\$6,691.72	\$0.00	\$6,308.28	\$6,691.72	\$6,691.72	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$6,691.72	\$6,308.28	\$6,691.72	\$0.00	\$6,308.28	\$6,691.72	\$6,691.72	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$1,432.60	\$8,567.40	\$1,432.60	\$0.00	\$8,567.40	\$1,432.60	\$1,432.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$1,432.60	\$8,567.40	\$1,432.60	\$0.00	\$8,567.40	\$1,432.60	\$1,432.60	\$0.00
2160 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$1,353.58	\$11,646.42	\$1,353.58	\$0.00	\$11,646.42	\$1,353.58	\$1,353.58	\$0.00
2161 Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$1,353.58	\$11,646.42	\$1,353.58	\$0.00	\$11,646.42	\$1,353.58	\$1,353.58	\$0.00
2170 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$11,060.00</b>	<b>\$0.00</b>	<b>\$11,060.00</b>	<b>\$2,436.00</b>	<b>\$8,624.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>	<b>\$8,624.00</b>	<b>\$2,436.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>



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## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$2,436.00	\$7,564.00	\$2,436.00	\$0.00	\$7,564.00	\$2,436.00	\$2,436.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$2,436.00	\$7,564.00	\$2,436.00	\$0.00	\$7,564.00	\$2,436.00	\$2,436.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$2,000.00</b>	<b>\$8,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00	\$8,000.00	\$2,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00	\$8,000.00	\$2,000.00	\$0.00	\$8,000.00	\$2,000.00	\$2,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,247,534.84</b>	<b>\$341,350.00</b>	<b>\$1,588,884.84</b>	<b>\$168,692.50</b>	<b>\$1,420,192.34</b>	<b>\$168,692.50</b>	<b>\$0.00</b>	<b>\$1,420,192.34</b>	<b>\$168,692.50</b>	<b>\$168,692.50</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$96,100.00</b>	<b>\$3,483.08</b>	<b>\$99,583.08</b>	<b>\$32,614.31</b>	<b>\$66,968.77</b>	<b>\$32,614.31</b>	<b>\$0.00</b>	<b>\$66,968.77</b>	<b>\$32,614.31</b>	<b>\$32,614.31</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$18,399.00	\$1,601.00	\$18,399.00	\$0.00	\$1,601.00	\$18,399.00	\$18,399.00	\$0.00
3111	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$18,399.00	\$1,601.00	\$18,399.00	\$0.00	\$1,601.00	\$18,399.00	\$18,399.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$399.00	\$39,601.00	\$399.00	\$0.00	\$39,601.00	\$399.00	\$399.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$399.00	\$39,601.00	\$399.00	\$0.00	\$39,601.00	\$399.00	\$399.00	\$0.00
3140	Telefonía Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,485.23	\$15,514.77	\$4,485.23	\$0.00	\$15,514.77	\$4,485.23	\$4,485.23	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,485.23	\$15,514.77	\$4,485.23	\$0.00	\$15,514.77	\$4,485.23	\$4,485.23	\$0.00
3150	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$848.00	\$10,252.00	\$848.00	\$0.00	\$10,252.00	\$848.00	\$848.00	\$0.00
3151	Telefonía celular	\$11,100.00	\$0.00	\$11,100.00	\$848.00	\$10,252.00	\$848.00	\$0.00	\$10,252.00	\$848.00	\$848.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$3,483.08	\$8,483.08	\$8,483.08	\$0.00	\$8,483.08	\$0.00	\$0.00	\$8,483.08	\$8,483.08	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,700.00</b>	<b>-\$8,063.87</b>	<b>\$142,636.13</b>	<b>\$12,290.73</b>	<b>\$130,345.40</b>	<b>\$12,290.73</b>	<b>\$0.00</b>	<b>\$130,345.40</b>	<b>\$12,290.73</b>	<b>\$12,290.73</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$100,000.00	\$0.00	\$100,000.00	\$8,176.84	\$91,823.16	\$8,176.84	\$0.00	\$91,823.16	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$100,000.00	\$0.00	\$100,000.00	\$8,176.84	\$91,823.16	\$8,176.84	\$0.00	\$91,823.16	\$8,176.84	\$8,176.84	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$1,441.25	\$15,258.75	\$1,441.25	\$0.00	\$15,258.75	\$1,441.25	\$1,441.25	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,700.00	\$0.00	\$16,700.00	\$1,441.25	\$15,258.75	\$1,441.25	\$0.00	\$15,258.75	\$1,441.25	\$1,441.25	\$0.00
3270	Arrendamiento de activos intangibles	\$34,000.00	-\$8,063.87	\$25,936.13	\$2,672.64	\$23,263.49	\$2,672.64	\$0.00	\$23,263.49	\$2,672.64	\$2,672.64	\$0.00
3271	Arrendamiento de activos intangibles	\$34,000.00	-\$8,063.87	\$25,936.13	\$2,672.64	\$23,263.49	\$2,672.64	\$0.00	\$23,263.49	\$2,672.64	\$2,672.64	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$201,279.90</b>	<b>\$342,858.00</b>	<b>\$544,137.90</b>	<b>\$46,696.36</b>	<b>\$497,441.54</b>	<b>\$46,696.36</b>	<b>\$0.00</b>	<b>\$497,441.54</b>	<b>\$46,696.36</b>	<b>\$46,696.36</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$342,858.00	\$347,858.00	\$31,508.00	\$316,350.00	\$31,508.00	\$0.00	\$316,350.00	\$31,508.00	\$31,508.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$342,858.00	\$347,858.00	\$31,508.00	\$316,350.00	\$31,508.00	\$0.00	\$316,350.00	\$31,508.00	\$31,508.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$190,279.90	\$0.00	\$190,279.90	\$15,188.36	\$175,091.54	\$15,188.36	\$0.00	\$175,091.54	\$15,188.36	\$15,188.36	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$190,279.90	\$0.00	\$190,279.90	\$15,188.36	\$175,091.54	\$15,188.36	\$0.00	\$175,091.54	\$15,188.36	\$15,188.36	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$13,357.68</b>	<b>\$0.00</b>	<b>\$13,357.68</b>	<b>\$6,095.75</b>	<b>\$7,261.93</b>	<b>\$6,095.75</b>	<b>\$0.00</b>	<b>\$7,261.93</b>	<b>\$6,095.75</b>	<b>\$6,095.75</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$6,095.75	\$6,404.25	\$6,095.75	\$0.00	\$6,404.25	\$6,095.75	\$6,095.75	\$0.00



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**SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2022**

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$12,500.00	\$0.00	\$12,500.00	\$6,095.75	\$6,404.25	\$6,095.75	\$0.00	\$6,404.25	\$6,095.75	\$6,095.75	\$0.00
3450	Seguro de bienes patrimoniales	\$857.68	\$0.00	\$857.68	\$0.00	\$857.68	\$0.00	\$0.00	\$857.68	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$857.68	\$0.00	\$857.68	\$0.00	\$857.68	\$0.00	\$0.00	\$857.68	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$17,571.26</b>	<b>\$3,072.79</b>	<b>\$20,644.05</b>	<b>\$11,247.35</b>	<b>\$9,396.70</b>	<b>\$11,247.35</b>	<b>\$0.00</b>	<b>\$9,396.70</b>	<b>\$11,247.35</b>	<b>\$11,247.35</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$571.26	\$2,425.51	\$2,996.77	\$2,839.67	\$157.10	\$2,839.67	\$0.00	\$157.10	\$2,839.67	\$2,839.67	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$571.26	\$2,425.51	\$2,996.77	\$2,839.67	\$157.10	\$2,839.67	\$0.00	\$157.10	\$2,839.67	\$2,839.67	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$7,760.40	\$7,239.60	\$7,760.40	\$0.00	\$7,239.60	\$7,760.40	\$7,760.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$7,760.40	\$7,239.60	\$7,760.40	\$0.00	\$7,239.60	\$7,760.40	\$7,760.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$647.28	\$647.28	\$647.28	\$0.00	\$647.28	\$0.00	\$0.00	\$647.28	\$647.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$647.28	\$647.28	\$647.28	\$0.00	\$647.28	\$0.00	\$0.00	\$647.28	\$647.28	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$768,526.00</b>	<b>\$0.00</b>	<b>\$768,526.00</b>	<b>\$59,748.00</b>	<b>\$708,778.00</b>	<b>\$59,748.00</b>	<b>\$0.00</b>	<b>\$708,778.00</b>	<b>\$59,748.00</b>	<b>\$59,748.00</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$59,748.00	\$708,778.00	\$59,748.00	\$0.00	\$708,778.00	\$59,748.00	\$59,748.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$768,526.00	\$0.00	\$768,526.00	\$59,748.00	\$708,778.00	\$59,748.00	\$0.00	\$708,778.00	\$59,748.00	\$59,748.00	\$0.00
<b>Total</b>		<b>\$35,996,191.00</b>	<b>\$341,350.00</b>	<b>\$36,337,541.00</b>	<b>\$2,382,883.65</b>	<b>\$33,954,657.35</b>	<b>\$2,382,883.65</b>	<b>\$0.00</b>	<b>\$33,954,657.35</b>	<b>\$2,382,883.65</b>	<b>\$2,382,883.65</b>	<b>\$0.00</b>