



# MUNICIPIO DE TAMASOPO

San Luis Potosí

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad)

Del 01/ene./2022 Al 09/nov./2022

Fecha y 09/nov./2022

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos\_UA\_DG\_A

hora de Impresión 01:59 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
0001	TAMASOPO	\$0.00	\$23,570,297.00	\$23,570,297.96	\$21,458,078.95	\$17,616,794.97	\$17,616,794.97	\$17,616,794.97	\$5,953,502.99
0003	AGUA BUENA	\$0.00	\$3,469,171.68	\$3,469,171.68	\$3,214,171.68	\$972,546.53	\$972,546.53	\$972,546.53	\$2,496,625.15
0005	AGUA PUERCA	\$0.00	\$1,499,995.85	\$1,499,995.85	\$1,499,995.85	\$499,995.85	\$499,995.85	\$499,995.85	\$1,000,000.00
0006	BUENAVISTA	\$0.00	\$799,954.91	\$799,954.91	\$799,954.91	\$399,960.93	\$399,960.93	\$399,960.93	\$399,993.98
0008	CAFETAL	\$0.00	\$1,198,445.38	\$1,198,445.38	\$1,198,445.38	\$1,198,445.38	\$1,198,445.38	\$1,198,445.38	\$0.00
0010	EL CARPINTERO	\$0.00	\$533,400.00	\$533,400.00	\$533,400.00	\$133,400.00	\$133,400.00	\$133,400.00	\$400,000.00
0011	CARRIZALITO DE TROMPETEROS	\$0.00	\$399,933.76	\$399,933.76	\$399,933.76	\$399,933.76	\$399,933.76	\$399,933.76	\$0.00
0012	CEBADILLA	\$0.00	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$0.00
0016	CUESTA BLANCA	\$0.00	\$499,994.22	\$499,994.22	\$499,994.22	\$499,994.22	\$499,994.22	\$499,994.22	\$0.00
0017	EL CHINO	\$0.00	\$2,594,137.08	\$2,594,137.08	\$2,594,137.08	\$1,297,040.00	\$1,297,040.00	\$1,297,040.00	\$1,297,097.08
0018	DAMIAN CARMONA	\$0.00	\$3,379,876.48	\$3,379,876.48	\$3,104,876.48	\$1,255,836.80	\$1,255,836.80	\$1,255,836.80	\$2,124,039.68
0019	LA GAVIA	\$0.00	\$1,529,780.44	\$1,529,780.44	\$1,529,780.44	\$1,097,659.49	\$1,097,659.49	\$1,097,659.49	\$432,120.95
0024	LAGUNITA DE SAN FRANCISCO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0027	LA MOJONERA (LA MOHONERA)	\$0.00	\$79,367.15	\$79,367.15	\$79,367.15	\$79,367.15	\$79,367.15	\$79,367.15	\$0.00
0028	NARANJITO	\$0.00	\$399,996.40	\$399,996.40	\$399,996.40	\$399,996.40	\$399,996.40	\$399,996.40	\$0.00
0029	EL CARRIZO	\$0.00	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$399,960.94	\$0.00
0030	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,945,748.97	\$1,945,748.97	\$1,945,748.97	\$1,623,590.87	\$1,623,590.87	\$1,623,590.87	\$322,158.10
0031	LA PALMITA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
0033	POTRERO DEL MAYORDOMO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
0034	POZO DEL SAUZ	\$0.00	\$1,499,147.48	\$1,499,147.48	\$1,499,147.48	\$499,147.48	\$499,147.48	\$499,147.48	\$1,000,000.00
0035	PROVIDENCIA	\$0.00	\$399,919.36	\$399,919.36	\$399,919.36	\$399,919.36	\$399,919.36	\$399,919.36	\$0.00
0036	PUERTO VERDE	\$0.00	\$86,818.60	\$86,818.60	\$86,818.60	\$86,818.60	\$86,818.60	\$86,818.60	\$0.00
0038	SABINITO DE LOS OROZCO	\$0.00	\$399,999.41	\$399,999.41	\$399,999.41	\$0.00	\$0.00	\$0.00	\$399,999.41
0041	SAN JOSÉ EL VIEJO (HUAMÚCHIL LA TIGRA)	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
0042	SAN MIGUEL	\$0.00	\$632,065.69	\$632,065.69	\$632,065.69	\$632,065.69	\$632,065.69	\$632,065.69	\$0.00
0043	SAN NICOLÁS DE LOS MONTES	\$0.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$4,005.00	\$0.00
0045	SANTA ISABEL	\$0.00	\$799,997.84	\$799,997.84	\$799,997.84	\$799,997.84	\$799,997.84	\$799,997.84	\$0.00
0046	SANTA MARÍA TAMPALATÍN	\$0.00	\$1,654,430.05	\$1,654,430.05	\$1,654,430.05	\$1,654,430.05	\$1,654,430.05	\$1,654,430.05	\$0.00
0047	SANTA ROSALÍA	\$0.00	\$327,438.01	\$327,438.01	\$327,438.01	\$327,438.01	\$327,438.01	\$327,438.01	\$0.00
0049	TAMBACA	\$0.00	\$5,050,390.41	\$5,050,390.41	\$4,795,390.41	\$3,795,390.41	\$3,795,390.41	\$3,795,390.41	\$1,255,000.00
0051	EL TRIGO	\$0.00	\$1,031,405.05	\$1,031,405.05	\$1,031,405.05	\$1,031,405.05	\$1,031,405.05	\$983,008.81	\$0.00
0052	VEINTE DE NOVIEMBRE	\$0.00	\$1,495,000.00	\$1,495,000.00	\$1,240,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$1,255,000.00
0060	CALIFORNIA	\$0.00	\$964,791.50	\$964,791.50	\$964,791.50	\$594,993.12	\$594,993.12	\$594,993.12	\$369,798.38
0064	JOYA DE LA ESPERANZA	\$0.00	\$299,999.20	\$299,999.20	\$299,999.20	\$299,999.20	\$299,999.20	\$299,999.20	\$0.00
0065	RANCHO NUEVO	\$0.00	\$504,026.06	\$504,026.06	\$504,026.06	\$303,621.14	\$303,621.14	\$303,621.14	\$200,404.92
0066	LAS MARÍAS	\$0.00	\$399,929.02	\$399,929.02	\$399,929.02	\$0.00	\$0.00	\$0.00	\$399,929.02
0087	OJO DE AGUA DE REYES	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
0090	EL CAIMÁN	\$0.00	\$42,111.39	\$42,111.39	\$42,111.39	\$42,111.39	\$42,111.39	\$42,111.39	\$0.00



**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Distribución Geográfica (Entidad**

**Del 01/ene./2022 Al 09/nov./2022**

Fecha y 09/nov./2022

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos-UA\_DG\_A

hora de Impresión 01:59 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0116	AGEB's 0282 AGUA BUENA	\$0.00	\$367,541.15	\$367,541.15	\$367,541.15	\$367,541.15	\$367,541.15	\$367,541.15	\$0.00
0999	AYUNTAMIENTO	\$151,791,109.00	-\$56,949,694...	\$94,841,414.62	\$54,697,724.42	\$53,929,899.34	\$53,929,899.34	\$53,929,899.34	\$40,911,515.28
<b>Sin Ramo/Dependencia</b>		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$112,654,542.79	\$93,983,267.06	\$93,983,267.06	\$93,934,870.82	\$61,967,184....
<b>Total Final</b>		\$151,791,109.00	\$4,159,343.00	\$155,950,452.00	\$112,654,542.79	\$93,983,267.06	\$93,983,267.06	\$93,934,870.82	\$61,967,184....