



MUNICIPIO DE SAN LUIS POTOSÍ
ESTADO DE SAN LUÍS POTOSÍ
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Finalidad v Función)
 | Del 01/jun./2022 Al 30/jun./2022

Usu: YANET
 Rep:

Fecha y | 17/jul./2022
 10:46 a. m.

| Concepto | Egresos | | | | | |
|--|-------------------------|---------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| GOBIERNO | \$38,567,507.20 | \$6,065,586.27 | \$44,633,093.47 | \$3,952,977.77 | \$3,949,033.77 | \$40,680,115.70 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$38,567,507.20 | -\$2,361,371.94 | \$36,206,135.26 | \$3,152,631.85 | \$3,152,631.85 | \$33,053,503.41 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$8,420,469.21 | \$8,420,469.21 | \$799,839.92 | \$795,895.92 | \$7,620,629.29 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$6,489.00 | \$6,489.00 | \$506.00 | \$506.00 | \$5,983.00 |
| DESARROLLO SOCIAL | \$75,061,033.00 | -\$5,637,189.13 | \$69,423,843.87 | \$3,368,672.34 | \$4,872,507.28 | \$66,055,171.53 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$4,186,690.00 | \$4,186,690.00 | \$349,308.00 | \$349,308.00 | \$3,837,382.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$75,061,033.00 | -\$18,201,015.94 | \$56,860,017.06 | \$2,363,632.95 | \$3,867,467.89 | \$54,496,384.11 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$1,533,666.54 | \$1,533,666.54 | \$4,775.00 | \$4,775.00 | \$1,528,891.54 |
| EDUCACIÓN | \$0.00 | \$1,135,358.94 | \$1,135,358.94 | \$44,933.20 | \$44,933.20 | \$1,090,425.74 |
| PROTECCIÓN SOCIAL | \$0.00 | \$4,775,131.33 | \$4,775,131.33 | \$150,628.19 | \$150,628.19 | \$4,624,503.14 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$932,980.00 | \$932,980.00 | \$455,395.00 | \$455,395.00 | \$477,585.00 |
| DESARROLLO ECONÓMICO | \$0.00 | \$75,168.14 | \$75,168.14 | \$1,400.00 | \$1,400.00 | \$73,768.14 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$49,028.14 | \$49,028.14 | \$1,200.00 | \$1,200.00 | \$47,828.14 |
| TURISMO | \$0.00 | \$26,140.00 | \$26,140.00 | \$200.00 | \$200.00 | \$25,940.00 |
| Total del Gasto | \$113,628,540.20 | \$503,565.28 | \$114,132,105.48 | \$7,323,050.11 | \$8,822,941.05 | \$106,809,055.37 |