

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/ene./2022 Al 31/mar./2022

Fecha y 08/jun./2022  
hora de Impresión 02:08 p. m.

| Concepto  | Egresos                 |                                 |                         |                        |                        |                         |
|---|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 | Subejercicio            |
|   | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )           |
| Gasto Corriente                                   | \$189,384,768.38        | \$5,091,497.01                  | \$194,476,265.39        | \$59,837,107.83        | \$58,151,652.60        | \$134,639,157.56        |
| Gasto de Capital                                  | \$31,778,235.92         | \$3,627,214.99                  | \$35,405,450.91         | \$8,487,064.32         | \$8,466,201.72         | \$26,918,386.59         |
| Amortización de la deuda y disminución de pasivos | \$5,550,000.00          | \$1,000,000.00                  | \$6,550,000.00          | \$6,398,261.21         | \$6,398,261.21         | \$151,738.79            |
| Pensiones y Jubilaciones                          | \$2,825,789.00          | \$0.00                          | \$2,825,789.00          | \$654,751.78           | \$654,751.78           | \$2,171,037.22          |
| <b>Total del Gasto</b>                            | <b>\$229,538,793.30</b> | <b>\$9,718,712.00</b>           | <b>\$239,257,505.30</b> | <b>\$75,377,185.14</b> | <b>\$73,670,867.31</b> | <b>\$163,880,320.16</b> |