



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0001 FORTA 2022 / PAGO DE SALARIOS A LA BRIGADA DE PROMOTORES DE SALUD.												
1000	SERVICIOS PERSONALES	\$0.00	\$21,939.00	\$21,939.00	\$21,939.00	\$0.00	\$21,939.00	\$0.00	\$0.00	\$21,939.00	\$21,939.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$439.00	\$439.00	\$439.00	\$0.00	\$439.00	\$0.00	\$0.00	\$439.00	\$439.00	\$0.00
1340	Compensaciones	\$0.00	\$439.00	\$439.00	\$439.00	\$0.00	\$439.00	\$0.00	\$0.00	\$439.00	\$439.00	\$0.00
1341	Compensaciones	\$0.00	\$439.00	\$439.00	\$439.00	\$0.00	\$439.00	\$0.00	\$0.00	\$439.00	\$439.00	\$0.00
FORTA 2022 / PAGO DE SALARIOS A		\$0.00	\$21,939.00	\$21,939.00	\$21,939.00	\$0.00	\$21,939.00	\$0.00	\$0.00	\$21,939.00	\$21,939.00	\$0.00
PF0002 FORTA 2022 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$58,946.00	\$58,946.00	\$58,946.00	\$0.00	\$58,946.00	\$0.00	\$0.00	\$58,946.00	\$58,946.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$57,944.00	\$57,944.00	\$57,944.00	\$0.00	\$57,944.00	\$0.00	\$0.00	\$57,944.00	\$57,944.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$57,944.00	\$57,944.00	\$57,944.00	\$0.00	\$57,944.00	\$0.00	\$0.00	\$57,944.00	\$57,944.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$57,944.00	\$57,944.00	\$57,944.00	\$0.00	\$57,944.00	\$0.00	\$0.00	\$57,944.00	\$57,944.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,002.00	\$1,002.00	\$1,002.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$1,002.00	\$1,002.00	\$0.00
1340	Compensaciones	\$0.00	\$1,002.00	\$1,002.00	\$1,002.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$1,002.00	\$1,002.00	\$0.00
1341	Compensaciones	\$0.00	\$1,002.00	\$1,002.00	\$1,002.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$1,002.00	\$1,002.00	\$0.00
FORTA 2022 / PAGO DE SALARIOS A		\$0.00	\$58,946.00	\$58,946.00	\$58,946.00	\$0.00	\$58,946.00	\$0.00	\$0.00	\$58,946.00	\$58,946.00	\$0.00
PF0003 FORTA 2022 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD DE LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
FORTA 2022 / PROGRAMA DE APOYO		\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
PF0004 FORTA 2022 / REHABILITACION DE CAMINOS (MEDIANTE REVESTIMIENTOS Y TRABAJOS DE RACHEO)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$69,596.51	\$69,596.51	\$69,596.51	\$0.00	\$69,596.51	\$0.00	\$0.00	\$69,596.51	\$69,596.51	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$69,596.51	\$69,596.51	\$69,596.51	\$0.00	\$69,596.51	\$0.00	\$0.00	\$69,596.51	\$69,596.51	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$69,596.51	\$69,596.51	\$69,596.51	\$0.00	\$69,596.51	\$0.00	\$0.00	\$69,596.51	\$69,596.51	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$69,596.51	\$69,596.51	\$69,596.51	\$0.00	\$69,596.51	\$0.00	\$0.00	\$69,596.51	\$69,596.51	\$0.00
FORTA 2022 / REHABILITACION DE C/		\$0.00	\$69,596.51	\$69,596.51	\$69,596.51	\$0.00	\$69,596.51	\$0.00	\$0.00	\$69,596.51	\$69,596.51	\$0.00
PF0005 FORTA 2022 / ADQUISICION DE AMBULANCIA EQUIPADA PARA EL DIF MUNICIPAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
FORTA 2022 / ADQUISICION DE AMBL		\$0.00	\$1,223,250.16	\$1,223,250.16	\$1,223,250.16	\$0.00	\$1,223,250.16	\$0.00	\$0.00	\$1,223,250.16	\$1,223,250.16	\$0.00
PF0006 FORTA 2022 / FOMENTO AL DEPORTE CON APOYO A LAS LIGAS EN EL MPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS Y PREMIOS)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$8,027.20	\$8,027.20	\$8,027.20	\$0.00	\$8,027.20	\$0.00	\$0.00	\$8,027.20	\$8,027.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,027.20	\$8,027.20	\$8,027.20	\$0.00	\$8,027.20	\$0.00	\$0.00	\$8,027.20	\$8,027.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,027.20	\$8,027.20	\$8,027.20	\$0.00	\$8,027.20	\$0.00	\$0.00	\$8,027.20	\$8,027.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,027.20	\$8,027.20	\$8,027.20	\$0.00	\$8,027.20	\$0.00	\$0.00	\$8,027.20	\$8,027.20	\$0.00
FORTA 2022 / FOMENTO AL DEPORTE		\$0.00	\$8,027.20	\$8,027.20	\$8,027.20	\$0.00	\$8,027.20	\$0.00	\$0.00	\$8,027.20	\$8,027.20	\$0.00
PF0007 FORTA 2022 / MEJORAMIENTO MEDIANTE CONSTRUCCION DE BARDA PERIMETRAL EN PANTEON DE LA LOCALIDAD DE GRAN IENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$104,956.80	\$104,956.80	\$104,956.80	\$0.00	\$104,956.80	\$0.00	\$0.00	\$104,956.80	\$104,956.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$104,956.80	\$104,956.80	\$104,956.80	\$0.00	\$104,956.80	\$0.00	\$0.00	\$104,956.80	\$104,956.80	\$0.00
6120	Edificación no habitacional	\$0.00	\$104,956.80	\$104,956.80	\$104,956.80	\$0.00	\$104,956.80	\$0.00	\$0.00	\$104,956.80	\$104,956.80	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$104,956.80	\$104,956.80	\$104,956.80	\$0.00	\$104,956.80	\$0.00	\$0.00	\$104,956.80	\$104,956.80	\$0.00
FORTA 2022 / MEJORAMIENTO MEDIA		\$0.00	\$104,956.80	\$104,956.80	\$104,956.80	\$0.00	\$104,956.80	\$0.00	\$0.00	\$104,956.80	\$104,956.80	\$0.00
PF0008 FORTA 2012 / APOYO CON SEMILLAS CERTIFICADAS A PRODUCTORES AGRICOLAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$126,800.00	\$126,800.00	\$126,800.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$126,800.00	\$126,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$126,800.00	\$126,800.00	\$126,800.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$126,800.00	\$126,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$126,800.00	\$126,800.00	\$126,800.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$126,800.00	\$126,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$126,800.00	\$126,800.00	\$126,800.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$126,800.00	\$126,800.00	\$0.00
FORTA 2012 / APOYO CON SEMILLAS		\$0.00	\$126,800.00	\$126,800.00	\$126,800.00	\$0.00	\$126,800.00	\$0.00	\$0.00	\$126,800.00	\$126,800.00	\$0.00



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PF0032 FORTA 2022/ OCT-DIC GASTOS INDIRECTOS / COMISIONES BANCARIAS, SERVICIOS DE TRASLADO Y VIATICOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$91.64	\$91.64	\$91.64	\$0.00	\$91.64	\$0.00	\$0.00	\$91.64	\$91.64	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$91.64	\$91.64	\$91.64	\$0.00	\$91.64	\$0.00	\$0.00	\$91.64	\$91.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$91.64	\$91.64	\$91.64	\$0.00	\$91.64	\$0.00	\$0.00	\$91.64	\$91.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$91.64	\$91.64	\$91.64	\$0.00	\$91.64	\$0.00	\$0.00	\$91.64	\$91.64	\$0.00
FORTA 2022/ OCT-DIC GASTOS INDIRECTOS		\$0.00	\$3,591.64	\$3,591.64	\$3,591.64	\$0.00	\$3,591.64	\$0.00	\$0.00	\$3,591.64	\$3,591.64	\$0.00
PI0001 INFRA 2022 / GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$64,249.80	\$64,249.80	\$61,342.12	\$2,907.68	\$61,342.12	\$0.00	\$2,907.68	\$61,342.12	\$61,342.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$53,266.00	\$53,266.00	\$51,852.00	\$1,414.00	\$51,852.00	\$0.00	\$1,414.00	\$51,852.00	\$51,852.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$32,386.00	\$32,386.00	\$30,972.00	\$1,414.00	\$30,972.00	\$0.00	\$1,414.00	\$30,972.00	\$30,972.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$32,386.00	\$32,386.00	\$30,972.00	\$1,414.00	\$30,972.00	\$0.00	\$1,414.00	\$30,972.00	\$30,972.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$10,920.00	\$10,920.00	\$9,426.32	\$1,493.68	\$9,426.32	\$0.00	\$1,493.68	\$9,426.32	\$9,426.32	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$8,170.00	\$8,170.00	\$6,676.32	\$1,493.68	\$6,676.32	\$0.00	\$1,493.68	\$6,676.32	\$6,676.32	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$8,170.00	\$8,170.00	\$6,676.32	\$1,493.68	\$6,676.32	\$0.00	\$1,493.68	\$6,676.32	\$6,676.32	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00
INFRA 2022 / GASTOS INDIRECTOS/ SERVICIOS		\$0.00	\$64,249.80	\$64,249.80	\$61,342.12	\$2,907.68	\$61,342.12	\$0.00	\$2,907.68	\$61,342.12	\$61,342.12	\$0.00
PI0002 INFRA 2022/ REHABILITACION DE INSTALACION ELECTRICA DE SISTEMA DE RIEGO DE LA CARRETERA FEDERAL (TRANSEFORMADOR)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00



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Objeto	Gasto											
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
INFRA 2022/ REHABILITACION DE INS		\$0.00	\$55,384.20	\$55,384.20	\$55,384.20	\$0.00	\$55,384.20	\$0.00	\$0.00	\$55,384.20	\$55,384.20	\$0.00
PI0003 INFRA 2022/ REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD DE ENRAMADERAS (TIPOS)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$52,120.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$0.00	\$0.00	\$52,120.00	\$52,120.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$52,120.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$0.00	\$0.00	\$52,120.00	\$52,120.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$52,120.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$0.00	\$0.00	\$52,120.00	\$52,120.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$52,120.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$0.00	\$0.00	\$52,120.00	\$52,120.00	\$0.00
INFRA 2022/ REHABILITACION DE PO,		\$0.00	\$52,120.00	\$52,120.00	\$52,120.00	\$0.00	\$52,120.00	\$0.00	\$0.00	\$52,120.00	\$52,120.00	\$0.00
PI0004 INFRA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD LA CARDONA Y GRANJENAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
INFRA 2022 / REHABILITACION DE PC		\$0.00	\$208,800.00	\$208,800.00	\$208,800.00	\$0.00	\$208,800.00	\$0.00	\$0.00	\$208,800.00	\$208,800.00	\$0.00
PI0005 INFRA 2022 / REHABILITACION DE LUMINARIAS DEL ALUMBRADO PUBLICO EN LA CABECERA MPAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
INFRA 2022 / REHABILITACION DE LU		\$0.00	\$27,632.03	\$27,632.03	\$27,632.02	\$0.01	\$27,632.02	\$0.00	\$0.01	\$27,632.02	\$27,632.02	\$0.00
PI0006 INFRA 2022 / REHABILITACION DE POZO PROFUNDO DE AGUA POTABLE DE LA COMUNIDAD AGUA DEL MEDIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$118,088.00	\$118,088.00	\$118,088.00	\$0.00	\$118,088.00	\$0.00	\$0.00	\$118,088.00	\$118,088.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$118,088.00	\$118,088.00	\$118,088.00	\$0.00	\$118,088.00	\$0.00	\$0.00	\$118,088.00	\$118,088.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$118,088.00	\$118,088.00	\$118,088.00	\$0.00	\$118,088.00	\$0.00	\$0.00	\$118,088.00	\$118,088.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$118,088.00	\$118,088.00	\$118,088.00	\$0.00	\$118,088.00	\$0.00	\$0.00	\$118,088.00	\$118,088.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFRA 2022 / REHABILITACION DE PC		\$0.00	\$118,088.00	\$118,088.00	\$118,088.00	\$0.00	\$118,088.00	\$0.00	\$0.00	\$118,088.00	\$118,088.00	\$0.00
PI0007 INFRA 2022 / CONSTRUCCION DE JARDIN ENTRADA PRINCIPAL LOCALIDAD PUERTA DEL RIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$70,528.00	\$70,528.00	\$70,528.00	\$0.00	\$70,528.00	\$0.00	\$0.00	\$70,528.00	\$70,528.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$70,528.00	\$70,528.00	\$70,528.00	\$0.00	\$70,528.00	\$0.00	\$0.00	\$70,528.00	\$70,528.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$70,528.00	\$70,528.00	\$70,528.00	\$0.00	\$70,528.00	\$0.00	\$0.00	\$70,528.00	\$70,528.00	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$0.00	\$70,528.00	\$70,528.00	\$70,528.00	\$0.00	\$70,528.00	\$0.00	\$0.00	\$70,528.00	\$70,528.00	\$0.00
INFRA 2022 / CONSTRUCCION DE JAF		\$0.00	\$70,528.00	\$70,528.00	\$70,528.00	\$0.00	\$70,528.00	\$0.00	\$0.00	\$70,528.00	\$70,528.00	\$0.00
PI0008 INFRA 2022 / CONSTRUCCION DE AREA PARA CONSULTORIO MUNICIPAL (SEGUNDA ETAPA)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
INFRA 2022 / CONSTRUCCION DE ARI		\$0.00	\$406,000.00	\$406,000.00	\$406,000.00	\$0.00	\$406,000.00	\$0.00	\$0.00	\$406,000.00	\$406,000.00	\$0.00
PY1000 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$1,270,000.00	-\$80,885.00	\$1,189,115.00	\$0.00	\$1,189,115.00	\$0.00	\$0.00	\$1,189,115.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,095,000.00	-\$79,444.00	\$1,015,556.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,095,000.00	-\$79,444.00	\$1,015,556.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,095,000.00	-\$79,444.00	\$1,015,556.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$1,015,556.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$85,000.00	-\$1,441.00	\$83,559.00	\$0.00	\$83,559.00	\$0.00	\$0.00	\$83,559.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$59,000.00	-\$1,441.00	\$57,559.00	\$0.00	\$57,559.00	\$0.00	\$0.00	\$57,559.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$59,000.00	-\$1,441.00	\$57,559.00	\$0.00	\$57,559.00	\$0.00	\$0.00	\$57,559.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$1,270,000.00	-\$80,885.00	\$1,189,115.00	\$0.00	\$1,189,115.00	\$0.00	\$0.00	\$1,189,115.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE VILLA JUAREZ
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY2000 MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTROS	\$1,814,000.00	-\$35,659.23	\$1,778,340.77	\$0.00	\$1,778,340.77	\$0.00	\$0.00	\$1,778,340.77	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,355,000.00	-\$27,632.03	\$1,327,367.97	\$0.00	\$1,327,367.97	\$0.00	\$0.00	\$1,327,367.97	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$166,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	-\$27,632.03	\$358,367.97	\$0.00	\$358,367.97	\$0.00	\$0.00	\$358,367.97	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	-\$27,632.03	\$358,367.97	\$0.00	\$358,367.97	\$0.00	\$0.00	\$358,367.97	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$0.00	\$437,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$437,000.00	\$0.00	\$0.00	\$437,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$120,000.00	-\$8,027.20	\$111,972.80	\$0.00	\$111,972.80	\$0.00	\$0.00	\$111,972.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	-\$8,027.20	\$26,972.80	\$0.00	\$26,972.80	\$0.00	\$0.00	\$26,972.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	-\$8,027.20	\$26,972.80	\$0.00	\$26,972.80	\$0.00	\$0.00	\$26,972.80	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2730	Artículos deportivos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$1,814,000.00	-\$35,659.23	\$1,778,340.77	\$0.00	\$1,778,340.77	\$0.00	\$0.00	\$1,778,340.77	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$2,285,000.00	-\$67,841.44	\$2,217,158.56	\$0.00	\$2,217,158.56	\$0.00	\$0.00	\$2,217,158.56	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,500,000.00	-\$3,500.00	\$1,496,500.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,500,000.00	-\$3,500.00	\$1,496,500.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,500,000.00	-\$3,500.00	\$1,496,500.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$1,496,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$268,000.00	-\$53,266.00	\$214,734.00	\$0.00	\$214,734.00	\$0.00	\$0.00	\$214,734.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$179,000.00	-\$32,386.00	\$146,614.00	\$0.00	\$146,614.00	\$0.00	\$0.00	\$146,614.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$179,000.00	-\$32,386.00	\$146,614.00	\$0.00	\$146,614.00	\$0.00	\$0.00	\$146,614.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$46,000.00	-\$20,880.00	\$25,120.00	\$0.00	\$25,120.00	\$0.00	\$0.00	\$25,120.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$46,000.00	-\$20,880.00	\$25,120.00	\$0.00	\$25,120.00	\$0.00	\$0.00	\$25,120.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$19,000.00	-\$155.44	\$18,844.56	\$0.00	\$18,844.56	\$0.00	\$0.00	\$18,844.56	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	-\$155.44	\$3,844.56	\$0.00	\$3,844.56	\$0.00	\$0.00	\$3,844.56	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	-\$155.44	\$3,844.56	\$0.00	\$3,844.56	\$0.00	\$0.00	\$3,844.56	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$128,000.00	-\$10,920.00	\$117,080.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$122,000.00	-\$4,920.00	\$117,080.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$122,000.00	-\$4,920.00	\$117,080.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$117,080.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$2,285,000.00	-\$67,841.44	\$2,217,158.56	\$0.00	\$2,217,158.56	\$0.00	\$0.00	\$2,217,158.56	\$0.00	\$0.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,675,000.00	-\$171,800.00	\$1,503,200.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,675,000.00	-\$171,800.00	\$1,503,200.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,675,000.00	-\$171,800.00	\$1,503,200.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,675,000.00	-\$171,800.00	\$1,503,200.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$1,675,000.00	-\$171,800.00	\$1,503,200.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$1,503,200.00	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$640,000.00	\$0.00	\$640,000.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BIENES MUEBLES, INMUEBLES E INT		\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$810,000.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$34,680,000.00	-\$2,308,723.67	\$32,371,276.33	\$0.00	\$32,371,276.33	\$0.00	\$0.00	\$32,371,276.33	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,180,000.00	-\$2,308,723.67	\$31,871,276.33	\$0.00	\$31,871,276.33	\$0.00	\$0.00	\$31,871,276.33	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$11,575,000.00	-\$1,629,250.16	\$9,945,749.84	\$0.00	\$9,945,749.84	\$0.00	\$0.00	\$9,945,749.84	\$0.00	\$0.00	\$0.00
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$9,000,000.00	-\$256,000.00	\$8,744,000.00	\$0.00	\$8,744,000.00	\$0.00	\$0.00	\$8,744,000.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$1,350,000.00	-\$150,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$1,225,000.00	-\$1,223,250.16	\$1,749.84	\$0.00	\$1,749.84	\$0.00	\$0.00	\$1,749.84	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,550,000.00	-\$73,080.00	\$7,476,920.00	\$0.00	\$7,476,920.00	\$0.00	\$0.00	\$7,476,920.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,550,000.00	-\$73,080.00	\$7,476,920.00	\$0.00	\$7,476,920.00	\$0.00	\$0.00	\$7,476,920.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,396,000.00	-\$606,393.51	\$6,789,606.49	\$0.00	\$6,789,606.49	\$0.00	\$0.00	\$6,789,606.49	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,396,000.00	-\$606,393.51	\$6,789,606.49	\$0.00	\$6,789,606.49	\$0.00	\$0.00	\$6,789,606.49	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$5,459,000.00	\$0.00	\$5,459,000.00	\$0.00	\$5,459,000.00	\$0.00	\$0.00	\$5,459,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$5,459,000.00	\$0.00	\$5,459,000.00	\$0.00	\$5,459,000.00	\$0.00	\$0.00	\$5,459,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecuæ	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$34,680,000.00	-\$2,308,723.67	\$32,371,276.33	\$0.00	\$32,371,276.33	\$0.00	\$0.00	\$32,371,276.33	\$0.00	\$0.00	\$0.00
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$353,600.00	\$1,146,400.00	\$353,600.00	\$0.00	\$1,146,400.00	\$353,600.00	\$353,600.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$353,600.00	\$1,146,400.00	\$353,600.00	\$0.00	\$1,146,400.00	\$353,600.00	\$353,600.00	\$0.00
1110	Dietas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$353,600.00	\$1,146,400.00	\$353,600.00	\$0.00	\$1,146,400.00	\$353,600.00	\$353,600.00	\$0.00
1111	Dietas	\$1,500,000.00	\$0.00	\$1,500,000.00	\$353,600.00	\$1,146,400.00	\$353,600.00	\$0.00	\$1,146,400.00	\$353,600.00	\$353,600.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,000.00	\$0.00	\$110,000.00	\$7,500.00	\$102,500.00	\$7,500.00	\$0.00	\$102,500.00	\$7,500.00	\$7,500.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$7,500.00	\$92,500.00	\$7,500.00	\$0.00	\$92,500.00	\$7,500.00	\$7,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$7,500.00	\$92,500.00	\$7,500.00	\$0.00	\$92,500.00	\$7,500.00	\$7,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$7,500.00	\$92,500.00	\$7,500.00	\$0.00	\$92,500.00	\$7,500.00	\$7,500.00	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
CABILDO		\$1,620,000.00	\$0.00	\$1,620,000.00	\$361,100.00	\$1,258,900.00	\$361,100.00	\$0.00	\$1,258,900.00	\$361,100.00	\$361,100.00	\$0.00
R28002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$101,643.06	\$101,643.06	\$70,645.06	\$30,998.00	\$70,645.06	\$0.00	\$30,998.00	\$70,645.06	\$70,645.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$99,000.00	\$99,000.00	\$68,502.00	\$30,498.00	\$68,502.00	\$0.00	\$30,498.00	\$68,502.00	\$68,502.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$99,000.00	\$99,000.00	\$68,502.00	\$30,498.00	\$68,502.00	\$0.00	\$30,498.00	\$68,502.00	\$68,502.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$99,000.00	\$99,000.00	\$68,502.00	\$30,498.00	\$68,502.00	\$0.00	\$30,498.00	\$68,502.00	\$68,502.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
1520	Indemnizaciones	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
1521	Indemnizaciones	\$0.00	\$1,643.06	\$1,643.06	\$1,643.06	\$0.00	\$1,643.06	\$0.00	\$0.00	\$1,643.06	\$1,643.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$16,250.01	\$69,250.01	\$61,583.63	\$7,666.38	\$61,583.63	\$0.00	\$7,666.38	\$61,583.63	\$61,583.63	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$0.00	\$3,000.00	\$444.00	\$2,556.00	\$444.00	\$0.00	\$2,556.00	\$444.00	\$444.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$444.00	\$2,556.00	\$444.00	\$0.00	\$2,556.00	\$444.00	\$444.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$444.00	\$2,556.00	\$444.00	\$0.00	\$2,556.00	\$444.00	\$444.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,000.00	\$4,000.00	\$3,920.80	\$79.20	\$3,920.80	\$0.00	\$79.20	\$3,920.80	\$3,920.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,000.00	\$4,000.00	\$3,920.80	\$79.20	\$3,920.80	\$0.00	\$79.20	\$3,920.80	\$3,920.80	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,000.00	\$4,000.00	\$3,920.80	\$79.20	\$3,920.80	\$0.00	\$79.20	\$3,920.80	\$3,920.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$10,000.00	\$60,000.00	\$54,968.82	\$5,031.18	\$54,968.82	\$0.00	\$5,031.18	\$54,968.82	\$54,968.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$10,000.00	\$60,000.00	\$54,968.82	\$5,031.18	\$54,968.82	\$0.00	\$5,031.18	\$54,968.82	\$54,968.82	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$10,000.00	\$60,000.00	\$54,968.82	\$5,031.18	\$54,968.82	\$0.00	\$5,031.18	\$54,968.82	\$54,968.82	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,250.01	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$88,210.00	\$98,210.00	\$92,488.15	\$5,721.85	\$92,488.15	\$0.00	\$5,721.85	\$92,488.15	\$92,488.15	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,000.00	\$10,000.00	\$8,831.00	\$1,169.00	\$8,831.00	\$0.00	\$1,169.00	\$8,831.00	\$8,831.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$10,000.00	\$10,000.00	\$8,831.00	\$1,169.00	\$8,831.00	\$0.00	\$1,169.00	\$8,831.00	\$8,831.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$10,000.00	\$10,000.00	\$8,831.00	\$1,169.00	\$8,831.00	\$0.00	\$1,169.00	\$8,831.00	\$8,831.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$10,000.00	\$20,000.00	\$15,449.15	\$4,550.85	\$15,449.15	\$0.00	\$4,550.85	\$15,449.15	\$15,449.15	\$0.00
3750	Viáticos en el país	\$10,000.00	\$10,000.00	\$20,000.00	\$15,449.15	\$4,550.85	\$15,449.15	\$0.00	\$4,550.85	\$15,449.15	\$15,449.15	\$0.00
3751	Viáticos en el país	\$10,000.00	\$10,000.00	\$20,000.00	\$15,449.15	\$4,550.85	\$15,449.15	\$0.00	\$4,550.85	\$15,449.15	\$15,449.15	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$67,050.00	\$67,050.00	\$67,048.00	\$2.00	\$67,048.00	\$0.00	\$2.00	\$67,048.00	\$67,048.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$67,050.00	\$67,050.00	\$67,048.00	\$2.00	\$67,048.00	\$0.00	\$2.00	\$67,048.00	\$67,048.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$67,050.00	\$67,050.00	\$67,048.00	\$2.00	\$67,048.00	\$0.00	\$2.00	\$67,048.00	\$67,048.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$460,000.00	\$0.00	\$460,000.00	\$222,388.93	\$237,611.07	\$222,388.93	\$0.00	\$237,611.07	\$222,388.93	\$222,388.93	\$0.00
4400	AYUDAS SOCIALES	\$460,000.00	\$0.00	\$460,000.00	\$222,388.93	\$237,611.07	\$222,388.93	\$0.00	\$237,611.07	\$222,388.93	\$222,388.93	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	-\$12,000.00	\$388,000.00	\$211,863.73	\$176,136.27	\$211,863.73	\$0.00	\$176,136.27	\$211,863.73	\$211,863.73	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	-\$12,000.00	\$388,000.00	\$211,863.73	\$176,136.27	\$211,863.73	\$0.00	\$176,136.27	\$211,863.73	\$211,863.73	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$12,000.00	\$12,000.00	\$10,525.20	\$1,474.80	\$10,525.20	\$0.00	\$1,474.80	\$10,525.20	\$10,525.20	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$12,000.00	\$12,000.00	\$10,525.20	\$1,474.80	\$10,525.20	\$0.00	\$1,474.80	\$10,525.20	\$10,525.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	-\$2,250.01	\$17,749.99	\$0.00	\$17,749.99	\$0.00	\$0.00	\$17,749.99	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	-\$2,250.01	\$17,749.99	\$0.00	\$17,749.99	\$0.00	\$0.00	\$17,749.99	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	-\$2,250.01	\$17,749.99	\$0.00	\$17,749.99	\$0.00	\$0.00	\$17,749.99	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	-\$2,250.01	\$17,749.99	\$0.00	\$17,749.99	\$0.00	\$0.00	\$17,749.99	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9910	ADEFAS	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
9911	ADEFAS	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Fecha y hora de Impresión | 06/jul./2022
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PRESIDENCIA		\$543,000.00	\$238,853.06	\$781,853.06	\$482,105.77	\$299,747.29	\$482,105.77	\$0.00	\$299,747.29	\$482,105.77	\$482,105.77	\$0.00
R28003 SECRETARIA												
1000	SERVICIOS PERSONALES	\$612,500.00	\$0.00	\$612,500.00	\$136,883.00	\$475,617.00	\$136,883.00	\$0.00	\$475,617.00	\$136,883.00	\$136,883.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$560,000.00	-\$35,000.00	\$525,000.00	\$120,634.00	\$404,366.00	\$120,634.00	\$0.00	\$404,366.00	\$120,634.00	\$120,634.00	\$0.00
1130	Sueldos base al personal permanente	\$560,000.00	-\$35,000.00	\$525,000.00	\$120,634.00	\$404,366.00	\$120,634.00	\$0.00	\$404,366.00	\$120,634.00	\$120,634.00	\$0.00
1131	Sueldos base al personal permanente	\$560,000.00	-\$35,000.00	\$525,000.00	\$120,634.00	\$404,366.00	\$120,634.00	\$0.00	\$404,366.00	\$120,634.00	\$120,634.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$10,000.00	\$5,000.00	\$15,000.00	\$13,729.00	\$1,271.00	\$13,729.00	\$0.00	\$1,271.00	\$13,729.00	\$13,729.00	\$0.00
1220	Sueldos base al personal eventual	\$10,000.00	\$5,000.00	\$15,000.00	\$13,729.00	\$1,271.00	\$13,729.00	\$0.00	\$1,271.00	\$13,729.00	\$13,729.00	\$0.00
1221	Sueldos base al personal eventual	\$10,000.00	\$5,000.00	\$15,000.00	\$13,729.00	\$1,271.00	\$13,729.00	\$0.00	\$1,271.00	\$13,729.00	\$13,729.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,500.00	\$30,000.00	\$72,500.00	\$2,520.00	\$69,980.00	\$2,520.00	\$0.00	\$69,980.00	\$2,520.00	\$2,520.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$42,500.00	\$0.00	\$42,500.00	\$1,657.00	\$40,843.00	\$1,657.00	\$0.00	\$40,843.00	\$1,657.00	\$1,657.00	\$0.00
1321	Primas de vacaciones	\$7,500.00	\$0.00	\$7,500.00	\$1,657.00	\$5,843.00	\$1,657.00	\$0.00	\$5,843.00	\$1,657.00	\$1,657.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$863.00	\$29,137.00	\$863.00	\$0.00	\$29,137.00	\$863.00	\$863.00	\$0.00
1341	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$863.00	\$29,137.00	\$863.00	\$0.00	\$29,137.00	\$863.00	\$863.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,000.00	\$77,940.00	\$282,940.00	\$192,125.63	\$90,814.37	\$192,125.17	\$0.46	\$90,814.83	\$192,125.17	\$192,125.17	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$70,000.00	\$0.00	\$70,000.00	\$23,008.15	\$46,991.85	\$23,007.69	\$0.46	\$46,992.31	\$23,007.69	\$23,007.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$20,757.75	\$9,242.25	\$20,757.29	\$0.46	\$9,242.71	\$20,757.29	\$20,757.29	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$20,757.75	\$9,242.25	\$20,757.29	\$0.46	\$9,242.71	\$20,757.29	\$20,757.29	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$2,250.40	\$10,749.60	\$2,250.40	\$0.00	\$10,749.60	\$2,250.40	\$2,250.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$2,250.40	\$10,749.60	\$2,250.40	\$0.00	\$10,749.60	\$2,250.40	\$2,250.40	\$0.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$14,745.00	\$25,255.00	\$14,745.00	\$0.00	\$25,255.00	\$14,745.00	\$14,745.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$14,745.00	\$25,255.00	\$14,745.00	\$0.00	\$25,255.00	\$14,745.00	\$14,745.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$14,745.00	\$25,255.00	\$14,745.00	\$0.00	\$25,255.00	\$14,745.00	\$14,745.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$19,000.00	\$19,000.00	\$18,940.00	\$60.00	\$18,940.00	\$0.00	\$60.00	\$18,940.00	\$18,940.00	\$0.00
2590	Otros productos químicos	\$0.00	\$19,000.00	\$19,000.00	\$18,940.00	\$60.00	\$18,940.00	\$0.00	\$60.00	\$18,940.00	\$18,940.00	\$0.00



Usr: SUPERVISOR
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2591	Otros productos químicos	\$0.00	\$19,000.00	\$19,000.00	\$18,940.00	\$60.00	\$18,940.00	\$0.00	\$60.00	\$18,940.00	\$18,940.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$0.00	\$90,000.00	\$71,500.00	\$18,500.00	\$71,500.00	\$0.00	\$18,500.00	\$71,500.00	\$71,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$71,500.00	\$18,500.00	\$71,500.00	\$0.00	\$18,500.00	\$71,500.00	\$71,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$71,500.00	\$18,500.00	\$71,500.00	\$0.00	\$18,500.00	\$71,500.00	\$71,500.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$49,800.00	\$54,800.00	\$54,792.48	\$7.52	\$54,792.48	\$0.00	\$7.52	\$54,792.48	\$54,792.48	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$49,800.00	\$54,800.00	\$54,792.48	\$7.52	\$54,792.48	\$0.00	\$7.52	\$54,792.48	\$54,792.48	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$49,800.00	\$54,800.00	\$54,792.48	\$7.52	\$54,792.48	\$0.00	\$7.52	\$54,792.48	\$54,792.48	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,140.00	\$9,140.00	\$9,140.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$9,140.00	\$9,140.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,140.00	\$9,140.00	\$9,140.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$9,140.00	\$9,140.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$9,140.00	\$9,140.00	\$9,140.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$9,140.00	\$9,140.00	\$0.00
3000	SERVICIOS GENERALES	\$695,000.00	-\$109,850.00	\$585,150.00	\$100,581.08	\$484,568.92	\$100,581.08	\$0.00	\$484,568.92	\$100,581.08	\$100,581.08	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$47,000.00	\$47,000.00	\$46,260.80	\$739.20	\$46,260.80	\$0.00	\$739.20	\$46,260.80	\$46,260.80	\$0.00
3290	Otros arrendamientos	\$0.00	\$47,000.00	\$47,000.00	\$46,260.80	\$739.20	\$46,260.80	\$0.00	\$739.20	\$46,260.80	\$46,260.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$47,000.00	\$47,000.00	\$46,260.80	\$739.20	\$46,260.80	\$0.00	\$739.20	\$46,260.80	\$46,260.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$150,000.00	-\$62,800.00	\$87,200.00	\$17,951.00	\$69,249.00	\$17,951.00	\$0.00	\$69,249.00	\$17,951.00	\$17,951.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$80,800.00	\$69,200.00	\$0.00	\$69,200.00	\$0.00	\$0.00	\$69,200.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$80,800.00	\$69,200.00	\$0.00	\$69,200.00	\$0.00	\$0.00	\$69,200.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,000.00	\$18,000.00	\$17,951.00	\$49.00	\$17,951.00	\$0.00	\$49.00	\$17,951.00	\$17,951.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,000.00	\$18,000.00	\$17,951.00	\$49.00	\$17,951.00	\$0.00	\$49.00	\$17,951.00	\$17,951.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$2,981.00	\$12,019.00	\$2,981.00	\$0.00	\$12,019.00	\$2,981.00	\$2,981.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,981.00	\$12,019.00	\$2,981.00	\$0.00	\$12,019.00	\$2,981.00	\$2,981.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,981.00	\$12,019.00	\$2,981.00	\$0.00	\$12,019.00	\$2,981.00	\$2,981.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y 06/jul./2022
hora de Impresión 01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3800	SERVICIOS OFICIALES	\$430,000.00	-\$84,050.00	\$345,950.00	\$33,388.28	\$312,561.72	\$33,388.28	\$0.00	\$312,561.72	\$33,388.28	\$33,388.28	\$0.00
3810	Gastos de ceremonial	\$180,000.00	-\$17,000.00	\$163,000.00	\$33,388.28	\$129,611.72	\$33,388.28	\$0.00	\$129,611.72	\$33,388.28	\$33,388.28	\$0.00
3811	Gastos de ceremonial	\$180,000.00	-\$17,000.00	\$163,000.00	\$33,388.28	\$129,611.72	\$33,388.28	\$0.00	\$129,611.72	\$33,388.28	\$33,388.28	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	-\$67,050.00	\$182,950.00	\$0.00	\$182,950.00	\$0.00	\$0.00	\$182,950.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	-\$67,050.00	\$182,950.00	\$0.00	\$182,950.00	\$0.00	\$0.00	\$182,950.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,547,500.00	-\$66,910.00	\$1,480,590.00	\$429,589.71	\$1,051,000.29	\$429,589.25	\$0.46	\$1,051,000.75	\$429,589.25	\$429,589.25	\$0.00
R28004 SINDICATURA												
1000	SERVICIOS PERSONALES	\$177,000.00	\$0.00	\$177,000.00	\$37,118.00	\$139,882.00	\$37,118.00	\$0.00	\$139,882.00	\$37,118.00	\$37,118.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	\$0.00	\$150,000.00	\$35,680.00	\$114,320.00	\$35,680.00	\$0.00	\$114,320.00	\$35,680.00	\$35,680.00	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$35,680.00	\$114,320.00	\$35,680.00	\$0.00	\$114,320.00	\$35,680.00	\$35,680.00	\$0.00
1131	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$35,680.00	\$114,320.00	\$35,680.00	\$0.00	\$114,320.00	\$35,680.00	\$35,680.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,000.00	\$0.00	\$27,000.00	\$1,438.00	\$25,562.00	\$1,438.00	\$0.00	\$25,562.00	\$1,438.00	\$1,438.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,500.00	\$0.00	\$1,500.00	\$1,438.00	\$62.00	\$1,438.00	\$0.00	\$62.00	\$1,438.00	\$1,438.00	\$0.00
1341	Compensaciones	\$1,500.00	\$0.00	\$1,500.00	\$1,438.00	\$62.00	\$1,438.00	\$0.00	\$62.00	\$1,438.00	\$1,438.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$2,800.00	\$30,200.00	\$2,800.00	\$0.00	\$30,200.00	\$2,800.00	\$2,800.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$2,800.00	\$17,200.00	\$2,800.00	\$0.00	\$17,200.00	\$2,800.00	\$2,800.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$2,800.00	\$17,200.00	\$2,800.00	\$0.00	\$17,200.00	\$2,800.00	\$2,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$2,800.00	\$17,200.00	\$2,800.00	\$0.00	\$17,200.00	\$2,800.00	\$2,800.00	\$0.00
3000	SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$220.00	\$154,780.00	\$220.00	\$0.00	\$154,780.00	\$220.00	\$220.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$220.00	\$4,780.00	\$220.00	\$0.00	\$4,780.00	\$220.00	\$220.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$220.00	\$4,780.00	\$220.00	\$0.00	\$4,780.00	\$220.00	\$220.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$220.00	\$4,780.00	\$220.00	\$0.00	\$4,780.00	\$220.00	\$220.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$400,000.00	\$0.00	\$400,000.00	\$40,138.00	\$359,862.00	\$40,138.00	\$0.00	\$359,862.00	\$40,138.00	\$40,138.00	\$0.00
R28005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$93,000.00	\$0.00	\$93,000.00	\$48,944.00	\$44,056.00	\$48,944.00	\$0.00	\$44,056.00	\$48,944.00	\$48,944.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$75,000.00	\$0.00	\$75,000.00	\$48,944.00	\$26,056.00	\$48,944.00	\$0.00	\$26,056.00	\$48,944.00	\$48,944.00	\$0.00
1130	Sueldos base al personal permanente	\$75,000.00	\$0.00	\$75,000.00	\$48,944.00	\$26,056.00	\$48,944.00	\$0.00	\$26,056.00	\$48,944.00	\$48,944.00	\$0.00
1131	Sueldos base al personal permanente	\$75,000.00	\$0.00	\$75,000.00	\$48,944.00	\$26,056.00	\$48,944.00	\$0.00	\$26,056.00	\$48,944.00	\$48,944.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$300.00	\$16,700.00	\$300.00	\$0.00	\$16,700.00	\$300.00	\$300.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$300.00	\$12,700.00	\$300.00	\$0.00	\$12,700.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$300.00	\$12,700.00	\$300.00	\$0.00	\$12,700.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$300.00	\$12,700.00	\$300.00	\$0.00	\$12,700.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$51,000.00	\$0.00	\$51,000.00	\$37,937.36	\$13,062.64	\$37,937.36	\$0.00	\$13,062.64	\$37,937.36	\$37,937.36	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$37,937.36	\$12,062.64	\$37,937.36	\$0.00	\$12,062.64	\$37,937.36	\$37,937.36	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$37,937.36	\$12,062.64	\$37,937.36	\$0.00	\$12,062.64	\$37,937.36	\$37,937.36	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$37,937.36	\$12,062.64	\$37,937.36	\$0.00	\$12,062.64	\$37,937.36	\$37,937.36	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9910	ADEFAS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
9911	ADEFAS	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
COMUNICACION SOCIAL		\$161,000.00	\$3,000.00	\$164,000.00	\$90,181.36	\$73,818.64	\$90,181.36	\$0.00	\$73,818.64	\$90,181.36	\$90,181.36	\$0.00
R28006 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,580,000.00	-\$68,856.99	\$1,511,143.01	\$209,437.00	\$1,301,706.01	\$209,437.00	\$0.00	\$1,301,706.01	\$209,437.00	\$209,437.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$650,000.00	\$0.00	\$650,000.00	\$198,405.00	\$451,595.00	\$198,405.00	\$0.00	\$451,595.00	\$198,405.00	\$198,405.00	\$0.00
1130	Sueldos base al personal permanente	\$650,000.00	\$0.00	\$650,000.00	\$198,405.00	\$451,595.00	\$198,405.00	\$0.00	\$451,595.00	\$198,405.00	\$198,405.00	\$0.00
1131	Sueldos base al personal permanente	\$650,000.00	\$0.00	\$650,000.00	\$198,405.00	\$451,595.00	\$198,405.00	\$0.00	\$451,595.00	\$198,405.00	\$198,405.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$430,000.00	\$0.00	\$430,000.00	\$11,032.00	\$418,968.00	\$11,032.00	\$0.00	\$418,968.00	\$11,032.00	\$11,032.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$360,000.00	\$0.00	\$360,000.00	\$1,958.00	\$358,042.00	\$1,958.00	\$0.00	\$358,042.00	\$1,958.00	\$1,958.00	\$0.00
1321	Primas de vacaciones	\$10,000.00	\$0.00	\$10,000.00	\$1,958.00	\$8,042.00	\$1,958.00	\$0.00	\$8,042.00	\$1,958.00	\$1,958.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$70,000.00	\$0.00	\$70,000.00	\$9,074.00	\$60,926.00	\$9,074.00	\$0.00	\$60,926.00	\$9,074.00	\$9,074.00	\$0.00
1341	Compensaciones	\$70,000.00	\$0.00	\$70,000.00	\$9,074.00	\$60,926.00	\$9,074.00	\$0.00	\$60,926.00	\$9,074.00	\$9,074.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$500,000.00	-\$68,856.99	\$431,143.01	\$0.00	\$431,143.01	\$0.00	\$0.00	\$431,143.01	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$500,000.00	-\$68,856.99	\$431,143.01	\$0.00	\$431,143.01	\$0.00	\$0.00	\$431,143.01	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$500,000.00	-\$68,856.99	\$431,143.01	\$0.00	\$431,143.01	\$0.00	\$0.00	\$431,143.01	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$195,000.00	-\$19,881.00	\$175,119.00	\$36,915.60	\$138,203.40	\$36,915.60	\$0.00	\$138,203.40	\$36,915.60	\$36,915.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	-\$17,550.00	\$127,450.00	\$15,114.68	\$112,335.32	\$15,114.68	\$0.00	\$112,335.32	\$15,114.68	\$15,114.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$17,550.00	\$112,450.00	\$15,114.68	\$97,335.32	\$15,114.68	\$0.00	\$97,335.32	\$15,114.68	\$15,114.68	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$17,550.00	\$112,450.00	\$15,114.68	\$97,335.32	\$15,114.68	\$0.00	\$97,335.32	\$15,114.68	\$15,114.68	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$7,331.00	\$22,669.00	\$1,641.40	\$21,027.60	\$1,641.40	\$0.00	\$21,027.60	\$1,641.40	\$1,641.40	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	-\$7,331.00	\$22,669.00	\$1,641.40	\$21,027.60	\$1,641.40	\$0.00	\$21,027.60	\$1,641.40	\$1,641.40	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	-\$7,331.00	\$22,669.00	\$1,641.40	\$21,027.60	\$1,641.40	\$0.00	\$21,027.60	\$1,641.40	\$1,641.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$5,000.00	\$25,000.00	\$20,159.52	\$4,840.48	\$20,159.52	\$0.00	\$4,840.48	\$20,159.52	\$20,159.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$5,000.00	\$25,000.00	\$20,159.52	\$4,840.48	\$20,159.52	\$0.00	\$4,840.48	\$20,159.52	\$20,159.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$5,000.00	\$25,000.00	\$20,159.52	\$4,840.48	\$20,159.52	\$0.00	\$4,840.48	\$20,159.52	\$20,159.52	\$0.00
3000	SERVICIOS GENERALES	\$4,887,000.00	-\$341,910.00	\$4,545,090.00	\$1,299,967.05	\$3,245,122.95	\$1,299,967.05	\$0.00	\$3,245,122.95	\$1,299,967.05	\$1,299,967.05	\$0.00
3100	SERVICIOS BÁSICOS	\$3,730,000.00	-\$306,710.00	\$3,423,290.00	\$1,175,237.00	\$2,248,053.00	\$1,175,237.00	\$0.00	\$2,248,053.00	\$1,175,237.00	\$1,175,237.00	\$0.00
3110	Energía eléctrica	\$3,700,000.00	-\$306,710.00	\$3,393,290.00	\$1,171,518.00	\$2,221,772.00	\$1,171,518.00	\$0.00	\$2,221,772.00	\$1,171,518.00	\$1,171,518.00	\$0.00
3111	Energía eléctrica	\$3,700,000.00	-\$306,710.00	\$3,393,290.00	\$1,171,518.00	\$2,221,772.00	\$1,171,518.00	\$0.00	\$2,221,772.00	\$1,171,518.00	\$1,171,518.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$3,719.00	\$11,281.00	\$3,719.00	\$0.00	\$11,281.00	\$3,719.00	\$3,719.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$3,719.00	\$11,281.00	\$3,719.00	\$0.00	\$11,281.00	\$3,719.00	\$3,719.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$547,000.00	-\$25,000.00	\$522,000.00	\$52,200.00	\$469,800.00	\$52,200.00	\$0.00	\$469,800.00	\$52,200.00	\$52,200.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$25,000.00	\$475,000.00	\$52,200.00	\$422,800.00	\$52,200.00	\$0.00	\$422,800.00	\$52,200.00	\$52,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$25,000.00	\$475,000.00	\$52,200.00	\$422,800.00	\$52,200.00	\$0.00	\$422,800.00	\$52,200.00	\$52,200.00	\$0.00
3340	Servicios de capacitación	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,000.00	-\$200.00	\$29,800.00	\$5,047.16	\$24,752.84	\$5,047.16	\$0.00	\$24,752.84	\$5,047.16	\$5,047.16	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$200.00	\$29,800.00	\$5,047.16	\$24,752.84	\$5,047.16	\$0.00	\$24,752.84	\$5,047.16	\$5,047.16	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$200.00	\$29,800.00	\$5,047.16	\$24,752.84	\$5,047.16	\$0.00	\$24,752.84	\$5,047.16	\$5,047.16	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	-\$10,000.00	\$40,000.00	\$348.99	\$39,651.01	\$348.99	\$0.00	\$39,651.01	\$348.99	\$348.99	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$10,000.00	\$40,000.00	\$348.99	\$39,651.01	\$348.99	\$0.00	\$39,651.01	\$348.99	\$348.99	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$10,000.00	\$40,000.00	\$348.99	\$39,651.01	\$348.99	\$0.00	\$39,651.01	\$348.99	\$348.99	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$530,000.00	\$0.00	\$530,000.00	\$67,133.90	\$462,866.10	\$67,133.90	\$0.00	\$462,866.10	\$67,133.90	\$67,133.90	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$180,000.00	\$0.00	\$180,000.00	\$25,916.00	\$154,084.00	\$25,916.00	\$0.00	\$154,084.00	\$25,916.00	\$25,916.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$180,000.00	\$0.00	\$180,000.00	\$25,916.00	\$154,084.00	\$25,916.00	\$0.00	\$154,084.00	\$25,916.00	\$25,916.00	\$0.00
3990	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$41,217.90	\$308,782.10	\$41,217.90	\$0.00	\$308,782.10	\$41,217.90	\$41,217.90	\$0.00
3991	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$41,217.90	\$308,782.10	\$41,217.90	\$0.00	\$308,782.10	\$41,217.90	\$41,217.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$75,000.00	-\$8,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	-\$8,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$50,000.00	-\$8,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$8,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	-\$43,504.00	\$306,496.00	\$43,554.00	\$262,942.00	\$43,554.00	\$0.00	\$262,942.00	\$43,554.00	\$43,554.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$350,000.00	-\$43,504.00	\$306,496.00	\$43,554.00	\$262,942.00	\$43,554.00	\$0.00	\$262,942.00	\$43,554.00	\$43,554.00	\$0.00
9910	ADEFAS	\$350,000.00	-\$43,504.00	\$306,496.00	\$43,554.00	\$262,942.00	\$43,554.00	\$0.00	\$262,942.00	\$43,554.00	\$43,554.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$43,504.00	\$306,496.00	\$43,554.00	\$262,942.00	\$43,554.00	\$0.00	\$262,942.00	\$43,554.00	\$43,554.00	\$0.00
TESORERIA		\$7,087,000.00	-\$482,151.99	\$6,604,848.01	\$1,589,873.65	\$5,014,974.36	\$1,589,873.65	\$0.00	\$5,014,974.36	\$1,589,873.65	\$1,589,873.65	\$0.00
R28007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$299,000.00	\$0.00	\$299,000.00	\$80,438.00	\$218,562.00	\$80,438.00	\$0.00	\$218,562.00	\$80,438.00	\$80,438.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$260,000.00	\$0.00	\$260,000.00	\$77,410.00	\$182,590.00	\$77,410.00	\$0.00	\$182,590.00	\$77,410.00	\$77,410.00	\$0.00
1130	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$77,410.00	\$182,590.00	\$77,410.00	\$0.00	\$182,590.00	\$77,410.00	\$77,410.00	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$77,410.00	\$182,590.00	\$77,410.00	\$0.00	\$182,590.00	\$77,410.00	\$77,410.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,000.00	\$0.00	\$39,000.00	\$3,028.00	\$35,972.00	\$3,028.00	\$0.00	\$35,972.00	\$3,028.00	\$3,028.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$35,000.00	\$0.00	\$35,000.00	\$629.00	\$34,371.00	\$629.00	\$0.00	\$34,371.00	\$629.00	\$629.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	\$0.00	\$5,000.00	\$629.00	\$4,371.00	\$629.00	\$0.00	\$4,371.00	\$629.00	\$629.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,399.00	\$1,601.00	\$2,399.00	\$0.00	\$1,601.00	\$2,399.00	\$2,399.00	\$0.00
1341	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$2,399.00	\$1,601.00	\$2,399.00	\$0.00	\$1,601.00	\$2,399.00	\$2,399.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$32,000.00	\$0.00	\$32,000.00	\$8,319.51	\$23,680.49	\$8,319.51	\$0.00	\$23,680.49	\$8,319.51	\$8,319.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,000.00	\$0.00	\$19,000.00	\$3,569.51	\$15,430.49	\$3,569.51	\$0.00	\$15,430.49	\$3,569.51	\$3,569.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$2,177.51	\$1,822.49	\$2,177.51	\$0.00	\$1,822.49	\$2,177.51	\$2,177.51	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$2,177.51	\$1,822.49	\$2,177.51	\$0.00	\$1,822.49	\$2,177.51	\$2,177.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$1,392.00	\$13,608.00	\$1,392.00	\$0.00	\$13,608.00	\$1,392.00	\$1,392.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$1,392.00	\$13,608.00	\$1,392.00	\$0.00	\$13,608.00	\$1,392.00	\$1,392.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$4,750.00	\$5,250.00	\$4,750.00	\$0.00	\$5,250.00	\$4,750.00	\$4,750.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$4,750.00	\$5,250.00	\$4,750.00	\$0.00	\$5,250.00	\$4,750.00	\$4,750.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$4,750.00	\$5,250.00	\$4,750.00	\$0.00	\$5,250.00	\$4,750.00	\$4,750.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$36,200.00	\$41,200.00	\$36,320.08	\$4,879.92	\$36,320.08	\$0.00	\$4,879.92	\$36,320.08	\$36,320.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$35,200.00	\$35,200.00	\$35,179.08	\$20.92	\$35,179.08	\$0.00	\$20.92	\$35,179.08	\$35,179.08	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$35,200.00	\$35,200.00	\$35,179.08	\$20.92	\$35,179.08	\$0.00	\$20.92	\$35,179.08	\$35,179.08	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$35,200.00	\$35,200.00	\$35,179.08	\$20.92	\$35,179.08	\$0.00	\$20.92	\$35,179.08	\$35,179.08	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	-\$1,000.00	\$19,000.00	\$12,654.72	\$6,345.28	\$12,654.72	\$0.00	\$6,345.28	\$12,654.72	\$12,654.72	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	-\$1,000.00	\$19,000.00	\$12,654.72	\$6,345.28	\$12,654.72	\$0.00	\$6,345.28	\$12,654.72	\$12,654.72	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$1,000.00	\$19,000.00	\$12,654.72	\$6,345.28	\$12,654.72	\$0.00	\$6,345.28	\$12,654.72	\$12,654.72	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$1,000.00	\$19,000.00	\$12,654.72	\$6,345.28	\$12,654.72	\$0.00	\$6,345.28	\$12,654.72	\$12,654.72	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (Anteriores)	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9910	ADEFAS	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
9911	ADEFAS	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00
CONTRALORIA		\$356,000.00	\$37,404.00	\$393,404.00	\$139,936.31	\$253,467.69	\$139,936.31	\$0.00	\$253,467.69	\$139,936.31	\$139,936.31	\$0.00
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$1,227,000.00	\$0.00	\$1,227,000.00	\$458,522.00	\$768,478.00	\$458,522.00	\$0.00	\$768,478.00	\$458,522.00	\$420,996.00	\$37,526.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,000,000.00	-\$20,000.00	\$980,000.00	\$443,005.00	\$536,995.00	\$443,005.00	\$0.00	\$536,995.00	\$443,005.00	\$405,479.00	\$37,526.00
1130	Sueldos base al personal permanente	\$1,000,000.00	-\$20,000.00	\$980,000.00	\$443,005.00	\$536,995.00	\$443,005.00	\$0.00	\$536,995.00	\$443,005.00	\$405,479.00	\$37,526.00
1131	Sueldos base al personal permanente	\$1,000,000.00	-\$20,000.00	\$980,000.00	\$443,005.00	\$536,995.00	\$443,005.00	\$0.00	\$536,995.00	\$443,005.00	\$405,479.00	\$37,526.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,000.00	\$20,000.00	\$26,000.00	\$7,090.00	\$18,910.00	\$7,090.00	\$0.00	\$18,910.00	\$7,090.00	\$7,090.00	\$0.00
1220	Sueldos base al personal eventual	\$6,000.00	\$20,000.00	\$26,000.00	\$7,090.00	\$18,910.00	\$7,090.00	\$0.00	\$18,910.00	\$7,090.00	\$7,090.00	\$0.00
1221	Sueldos base al personal eventual	\$6,000.00	\$20,000.00	\$26,000.00	\$7,090.00	\$18,910.00	\$7,090.00	\$0.00	\$18,910.00	\$7,090.00	\$7,090.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$221,000.00	\$0.00	\$221,000.00	\$8,427.00	\$212,573.00	\$8,427.00	\$0.00	\$212,573.00	\$8,427.00	\$8,427.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$217,000.00	\$0.00	\$217,000.00	\$7,185.00	\$209,815.00	\$7,185.00	\$0.00	\$209,815.00	\$7,185.00	\$7,185.00	\$0.00
1321	Primas de vacaciones	\$17,000.00	\$0.00	\$17,000.00	\$7,185.00	\$9,815.00	\$7,185.00	\$0.00	\$9,815.00	\$7,185.00	\$7,185.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,242.00	\$2,758.00	\$1,242.00	\$0.00	\$2,758.00	\$1,242.00	\$1,242.00	\$0.00
1341	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,242.00	\$2,758.00	\$1,242.00	\$0.00	\$2,758.00	\$1,242.00	\$1,242.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$70,324.00	\$155,324.00	\$139,985.94	\$15,338.06	\$139,985.94	\$0.00	\$15,338.06	\$139,985.94	\$139,985.94	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,000.00	\$16,500.00	\$31,500.00	\$30,987.92	\$512.08	\$30,987.92	\$0.00	\$512.08	\$30,987.92	\$30,987.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$5,500.00	\$15,500.00	\$15,087.80	\$412.20	\$15,087.80	\$0.00	\$412.20	\$15,087.80	\$15,087.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$5,500.00	\$15,500.00	\$15,087.80	\$412.20	\$15,087.80	\$0.00	\$412.20	\$15,087.80	\$15,087.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$11,000.00	\$16,000.00	\$15,900.12	\$99.88	\$15,900.12	\$0.00	\$99.88	\$15,900.12	\$15,900.12	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$11,000.00	\$16,000.00	\$15,900.12	\$99.88	\$15,900.12	\$0.00	\$99.88	\$15,900.12	\$15,900.12	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,879.20	\$8,120.80	\$1,879.20	\$0.00	\$8,120.80	\$1,879.20	\$1,879.20	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,879.20	\$8,120.80	\$1,879.20	\$0.00	\$8,120.80	\$1,879.20	\$1,879.20	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,879.20	\$8,120.80	\$1,879.20	\$0.00	\$8,120.80	\$1,879.20	\$1,879.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$53,294.82	\$6,705.18	\$53,294.82	\$0.00	\$6,705.18	\$53,294.82	\$53,294.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$53,294.82	\$6,705.18	\$53,294.82	\$0.00	\$6,705.18	\$53,294.82	\$53,294.82	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$53,294.82	\$6,705.18	\$53,294.82	\$0.00	\$6,705.18	\$53,294.82	\$53,294.82	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2730	Artículos deportivos	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
2731	Artículos deportivos	\$0.00	\$19,024.00	\$19,024.00	\$19,024.00	\$0.00	\$19,024.00	\$0.00	\$0.00	\$19,024.00	\$19,024.00	\$0.00
3000	SERVICIOS GENERALES	\$45,000.00	\$136,700.00	\$181,700.00	\$132,837.72	\$48,862.28	\$132,837.72	\$0.00	\$48,862.28	\$132,837.72	\$132,837.72	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	-\$2,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	-\$2,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	-\$2,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$96,200.00	\$96,200.00	\$89,490.72	\$6,709.28	\$89,490.72	\$0.00	\$6,709.28	\$89,490.72	\$89,490.72	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$36,000.00	\$36,000.00	\$34,336.00	\$1,664.00	\$34,336.00	\$0.00	\$1,664.00	\$34,336.00	\$34,336.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$36,000.00	\$36,000.00	\$34,336.00	\$1,664.00	\$34,336.00	\$0.00	\$1,664.00	\$34,336.00	\$34,336.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$60,200.00	\$60,200.00	\$55,154.72	\$5,045.28	\$55,154.72	\$0.00	\$5,045.28	\$55,154.72	\$55,154.72	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$60,200.00	\$60,200.00	\$55,154.72	\$5,045.28	\$55,154.72	\$0.00	\$5,045.28	\$55,154.72	\$55,154.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$23,000.00	\$23,000.00	\$22,736.00	\$264.00	\$22,736.00	\$0.00	\$264.00	\$22,736.00	\$22,736.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$21,000.00	\$21,000.00	\$20,880.00	\$120.00	\$20,880.00	\$0.00	\$120.00	\$20,880.00	\$20,880.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$21,000.00	\$21,000.00	\$20,880.00	\$120.00	\$20,880.00	\$0.00	\$120.00	\$20,880.00	\$20,880.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,856.00	\$144.00	\$1,856.00	\$0.00	\$144.00	\$1,856.00	\$1,856.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,856.00	\$144.00	\$1,856.00	\$0.00	\$144.00	\$1,856.00	\$1,856.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,111.00	\$3,889.00	\$1,111.00	\$0.00	\$3,889.00	\$1,111.00	\$1,111.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,111.00	\$3,889.00	\$1,111.00	\$0.00	\$3,889.00	\$1,111.00	\$1,111.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,111.00	\$3,889.00	\$1,111.00	\$0.00	\$3,889.00	\$1,111.00	\$1,111.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00	\$0.00
DESARROLLO SOCIAL		\$1,357,000.00	\$207,024.00	\$1,564,024.00	\$731,345.66	\$832,678.34	\$731,345.66	\$0.00	\$832,678.34	\$731,345.66	\$693,819.66	\$37,526.00
R28009 ARCHIVO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$144,000.00	\$0.00	\$144,000.00	\$35,039.00	\$108,961.00	\$35,039.00	\$0.00	\$108,961.00	\$35,039.00	\$35,039.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$34,587.00	\$95,413.00	\$34,587.00	\$0.00	\$95,413.00	\$34,587.00	\$34,587.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$34,587.00	\$95,413.00	\$34,587.00	\$0.00	\$95,413.00	\$34,587.00	\$34,587.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$34,587.00	\$95,413.00	\$34,587.00	\$0.00	\$95,413.00	\$34,587.00	\$34,587.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,000.00	\$0.00	\$14,000.00	\$452.00	\$13,548.00	\$452.00	\$0.00	\$13,548.00	\$452.00	\$452.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$452.00	\$1,548.00	\$452.00	\$0.00	\$1,548.00	\$452.00	\$452.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1341	Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$452.00	\$1,548.00	\$452.00	\$0.00	\$1,548.00	\$452.00	\$452.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL		\$161,500.00	\$0.00	\$161,500.00	\$35,039.00	\$126,461.00	\$35,039.00	\$0.00	\$126,461.00	\$35,039.00	\$35,039.00	\$0.00
R28010 CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$93,500.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$19,024.00	\$40,976.00	\$0.00	\$40,976.00	\$0.00	\$0.00	\$40,976.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	-\$19,024.00	\$976.00	\$0.00	\$976.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	-\$19,024.00	\$976.00	\$0.00	\$976.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	-\$19,024.00	\$976.00	\$0.00	\$976.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CULTURA Y DEPORTES		\$173,500.00	-\$19,024.00	\$154,476.00	\$0.00	\$154,476.00	\$0.00	\$0.00	\$154,476.00	\$0.00	\$0.00	\$0.00
R28011 CATASTRO												
1000	SERVICIOS PERSONALES	\$154,000.00	\$0.00	\$154,000.00	\$53,364.00	\$100,636.00	\$53,364.00	\$0.00	\$100,636.00	\$53,364.00	\$53,364.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	-\$1,500.00	\$128,500.00	\$52,988.00	\$75,512.00	\$52,988.00	\$0.00	\$75,512.00	\$52,988.00	\$52,988.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	-\$1,500.00	\$128,500.00	\$52,988.00	\$75,512.00	\$52,988.00	\$0.00	\$75,512.00	\$52,988.00	\$52,988.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	-\$1,500.00	\$128,500.00	\$52,988.00	\$75,512.00	\$52,988.00	\$0.00	\$75,512.00	\$52,988.00	\$52,988.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	\$1,500.00	\$20,500.00	\$376.00	\$20,124.00	\$376.00	\$0.00	\$20,124.00	\$376.00	\$376.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$376.00	\$1,124.00	\$376.00	\$0.00	\$1,124.00	\$376.00	\$376.00	\$0.00
1341	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$376.00	\$1,124.00	\$376.00	\$0.00	\$1,124.00	\$376.00	\$376.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,000.00	\$2,331.00	\$16,331.00	\$7,857.30	\$8,473.70	\$7,857.12	\$0.18	\$8,473.88	\$7,857.12	\$7,857.12	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$2,000.00	\$10,000.00	\$6,326.70	\$3,673.30	\$6,326.52	\$0.18	\$3,673.48	\$6,326.52	\$6,326.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$2,000.00	\$7,000.00	\$6,326.70	\$673.30	\$6,326.52	\$0.18	\$673.48	\$6,326.52	\$6,326.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$2,000.00	\$7,000.00	\$6,326.70	\$673.30	\$6,326.52	\$0.18	\$673.48	\$6,326.52	\$6,326.52	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$331.00	\$331.00	\$330.60	\$0.40	\$330.60	\$0.00	\$0.40	\$330.60	\$330.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$331.00	\$331.00	\$330.60	\$0.40	\$330.60	\$0.00	\$0.40	\$330.60	\$330.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
2211	Productos alimenticios para personas	\$0.00	\$331.00	\$331.00	\$330.60	\$0.40	\$330.60	\$0.00	\$0.40	\$330.60	\$330.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$4,800.00	\$1,200.00	\$0.00	\$4,800.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$4,800.00	\$1,200.00	\$0.00	\$4,800.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,200.00	\$4,800.00	\$1,200.00	\$0.00	\$4,800.00	\$1,200.00	\$1,200.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
CATASTRO		\$288,000.00	\$2,331.00	\$290,331.00	\$61,221.30	\$229,109.70	\$61,221.12	\$0.18	\$229,109.88	\$61,221.12	\$61,221.12	\$0.00
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$102,000.00	\$0.00	\$102,000.00	\$27,001.00	\$74,999.00	\$27,001.00	\$0.00	\$74,999.00	\$27,001.00	\$27,001.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$27,001.00	\$72,999.00	\$27,001.00	\$0.00	\$72,999.00	\$27,001.00	\$27,001.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$27,001.00	\$72,999.00	\$27,001.00	\$0.00	\$72,999.00	\$27,001.00	\$27,001.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$27,001.00	\$72,999.00	\$27,001.00	\$0.00	\$72,999.00	\$27,001.00	\$27,001.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y 06/jul./2022
hora de Impresión 01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$3,248.00	\$252.00	\$3,248.00	\$0.00	\$252.00	\$3,248.00	\$3,248.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,500.00	\$0.00	\$3,500.00	\$3,248.00	\$252.00	\$3,248.00	\$0.00	\$252.00	\$3,248.00	\$3,248.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$3,248.00	\$252.00	\$3,248.00	\$0.00	\$252.00	\$3,248.00	\$3,248.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$3,248.00	\$252.00	\$3,248.00	\$0.00	\$252.00	\$3,248.00	\$3,248.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$2,500.00	\$17,500.00	\$1,793.00	\$15,707.00	\$1,793.00	\$0.00	\$15,707.00	\$1,793.00	\$1,793.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,500.00	\$2,500.00	\$1,793.00	\$707.00	\$1,793.00	\$0.00	\$707.00	\$1,793.00	\$1,793.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,500.00	\$2,500.00	\$1,793.00	\$707.00	\$1,793.00	\$0.00	\$707.00	\$1,793.00	\$1,793.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,500.00	\$2,500.00	\$1,793.00	\$707.00	\$1,793.00	\$0.00	\$707.00	\$1,793.00	\$1,793.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
BIBLIOTECA MUNICIPAL		\$120,500.00	\$2,500.00	\$123,000.00	\$32,042.00	\$90,958.00	\$32,042.00	\$0.00	\$90,958.00	\$32,042.00	\$32,042.00	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$232,500.00	\$0.00	\$232,500.00	\$70,087.00	\$162,413.00	\$70,087.00	\$0.00	\$162,413.00	\$70,087.00	\$70,087.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$68,915.00	\$131,085.00	\$68,915.00	\$0.00	\$131,085.00	\$68,915.00	\$68,915.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$68,915.00	\$131,085.00	\$68,915.00	\$0.00	\$131,085.00	\$68,915.00	\$68,915.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$68,915.00	\$131,085.00	\$68,915.00	\$0.00	\$131,085.00	\$68,915.00	\$68,915.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$0.00	\$28,500.00	\$1,172.00	\$27,328.00	\$1,172.00	\$0.00	\$27,328.00	\$1,172.00	\$1,172.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$1,172.00	\$27,328.00	\$1,172.00	\$0.00	\$27,328.00	\$1,172.00	\$1,172.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$1,172.00	\$2,328.00	\$1,172.00	\$0.00	\$2,328.00	\$1,172.00	\$1,172.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$38,000.00	\$5,850.00	\$43,850.00	\$24,514.40	\$19,335.60	\$24,514.40	\$0.00	\$19,335.60	\$24,514.40	\$24,514.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$5,850.00	\$43,850.00	\$24,514.40	\$19,335.60	\$24,514.40	\$0.00	\$19,335.60	\$24,514.40	\$24,514.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$5,200.00	\$8,200.00	\$8,189.60	\$10.40	\$8,189.60	\$0.00	\$10.40	\$8,189.60	\$8,189.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$5,200.00	\$8,200.00	\$8,189.60	\$10.40	\$8,189.60	\$0.00	\$10.40	\$8,189.60	\$8,189.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$650.00	\$650.00	\$324.80	\$325.20	\$324.80	\$0.00	\$325.20	\$324.80	\$324.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$650.00	\$650.00	\$324.80	\$325.20	\$324.80	\$0.00	\$325.20	\$324.80	\$324.80	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$16,000.00	\$19,000.00	\$16,000.00	\$0.00	\$19,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$16,000.00	\$19,000.00	\$16,000.00	\$0.00	\$19,000.00	\$16,000.00	\$16,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$3,000.00	\$9,000.00	\$3,000.00	\$0.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
REGISTRO CIVIL		\$282,500.00	\$5,850.00	\$288,350.00	\$97,601.40	\$190,748.60	\$97,601.40	\$0.00	\$190,748.60	\$97,601.40	\$97,601.40	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$260,000.00	\$0.00	\$260,000.00	\$82,047.00	\$177,953.00	\$82,047.00	\$0.00	\$177,953.00	\$82,047.00	\$82,047.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$230,000.00	\$0.00	\$230,000.00	\$82,047.00	\$147,953.00	\$82,047.00	\$0.00	\$147,953.00	\$82,047.00	\$82,047.00	\$0.00
1130	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$82,047.00	\$147,953.00	\$82,047.00	\$0.00	\$147,953.00	\$82,047.00	\$82,047.00	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$82,047.00	\$147,953.00	\$82,047.00	\$0.00	\$147,953.00	\$82,047.00	\$82,047.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$27,000.00	\$3,000.00	\$30,000.00	\$13,737.60	\$16,262.40	\$13,737.60	\$0.00	\$16,262.40	\$13,737.60	\$13,737.60	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	\$0.00	\$6,000.00	\$1,334.00	\$4,666.00	\$1,334.00	\$0.00	\$4,666.00	\$1,334.00	\$1,334.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,334.00	\$666.00	\$1,334.00	\$0.00	\$666.00	\$1,334.00	\$1,334.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,334.00	\$666.00	\$1,334.00	\$0.00	\$666.00	\$1,334.00	\$1,334.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$3,000.00	\$4,000.00	\$3,003.60	\$996.40	\$3,003.60	\$0.00	\$996.40	\$3,003.60	\$3,003.60	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$3,000.00	\$4,000.00	\$3,003.60	\$996.40	\$3,003.60	\$0.00	\$996.40	\$3,003.60	\$3,003.60	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$3,000.00	\$4,000.00	\$3,003.60	\$996.40	\$3,003.60	\$0.00	\$996.40	\$3,003.60	\$3,003.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$9,400.00	\$10,600.00	\$9,400.00	\$0.00	\$10,600.00	\$9,400.00	\$9,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$9,400.00	\$10,600.00	\$9,400.00	\$0.00	\$10,600.00	\$9,400.00	\$9,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$9,400.00	\$10,600.00	\$9,400.00	\$0.00	\$10,600.00	\$9,400.00	\$9,400.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO RURAL		\$593,000.00	\$3,000.00	\$596,000.00	\$95,784.60	\$500,215.40	\$95,784.60	\$0.00	\$500,215.40	\$95,784.60	\$95,784.60	\$0.00
R28015 DIF												
1000	SERVICIOS PERSONALES	\$636,000.00	-\$2,000.00	\$634,000.00	\$195,026.00	\$438,974.00	\$195,026.00	\$0.00	\$438,974.00	\$195,026.00	\$195,026.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$450,000.00	-\$25,000.00	\$425,000.00	\$164,480.00	\$260,520.00	\$164,480.00	\$0.00	\$260,520.00	\$164,480.00	\$164,480.00	\$0.00
1130	Sueldos base al personal permanente	\$450,000.00	-\$25,000.00	\$425,000.00	\$164,480.00	\$260,520.00	\$164,480.00	\$0.00	\$260,520.00	\$164,480.00	\$164,480.00	\$0.00
1131	Sueldos base al personal permanente	\$450,000.00	-\$25,000.00	\$425,000.00	\$164,480.00	\$260,520.00	\$164,480.00	\$0.00	\$260,520.00	\$164,480.00	\$164,480.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$115,000.00	-\$10,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$115,000.00	-\$10,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$115,000.00	-\$10,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,000.00	\$10,000.00	\$81,000.00	\$7,546.00	\$73,454.00	\$7,546.00	\$0.00	\$73,454.00	\$7,546.00	\$7,546.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	\$0.00	\$71,000.00	\$2,972.00	\$68,028.00	\$2,972.00	\$0.00	\$68,028.00	\$2,972.00	\$2,972.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$2,972.00	\$8,028.00	\$2,972.00	\$0.00	\$8,028.00	\$2,972.00	\$2,972.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$4,574.00	\$5,426.00	\$4,574.00	\$0.00	\$5,426.00	\$4,574.00	\$4,574.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$4,574.00	\$5,426.00	\$4,574.00	\$0.00	\$5,426.00	\$4,574.00	\$4,574.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$749,000.00	-\$133,600.00	\$615,400.00	\$100,501.80	\$514,898.20	\$100,501.80	\$0.00	\$514,898.20	\$100,501.80	\$100,501.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$39,000.00	\$0.00	\$39,000.00	\$6,159.60	\$32,840.40	\$6,159.60	\$0.00	\$32,840.40	\$6,159.60	\$6,159.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$3,770.00	\$21,230.00	\$3,770.00	\$0.00	\$21,230.00	\$3,770.00	\$3,770.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$3,770.00	\$21,230.00	\$3,770.00	\$0.00	\$21,230.00	\$3,770.00	\$3,770.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,389.60	\$7,610.40	\$2,389.60	\$0.00	\$7,610.40	\$2,389.60	\$2,389.60	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,389.60	\$7,610.40	\$2,389.60	\$0.00	\$7,610.40	\$2,389.60	\$2,389.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$928.00	\$6,072.00	\$928.00	\$0.00	\$6,072.00	\$928.00	\$928.00	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$928.00	\$6,072.00	\$928.00	\$0.00	\$6,072.00	\$928.00	\$928.00	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$928.00	\$6,072.00	\$928.00	\$0.00	\$6,072.00	\$928.00	\$928.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$123,300.00	\$476,700.00	\$87,121.00	\$389,579.00	\$87,121.00	\$0.00	\$389,579.00	\$87,121.00	\$87,121.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$123,300.00	\$476,700.00	\$87,121.00	\$389,579.00	\$87,121.00	\$0.00	\$389,579.00	\$87,121.00	\$87,121.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$123,300.00	\$476,700.00	\$87,121.00	\$389,579.00	\$87,121.00	\$0.00	\$389,579.00	\$87,121.00	\$87,121.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	-\$10,300.00	\$89,700.00	\$6,293.20	\$83,406.80	\$6,293.20	\$0.00	\$83,406.80	\$6,293.20	\$6,293.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$10,300.00	\$89,700.00	\$6,293.20	\$83,406.80	\$6,293.20	\$0.00	\$83,406.80	\$6,293.20	\$6,293.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	-\$10,300.00	\$89,700.00	\$6,293.20	\$83,406.80	\$6,293.20	\$0.00	\$83,406.80	\$6,293.20	\$6,293.20	\$0.00
3000	SERVICIOS GENERALES	\$277,500.00	\$366,000.00	\$643,500.00	\$517,550.49	\$125,949.51	\$517,550.49	\$0.00	\$125,949.51	\$517,550.49	\$517,550.49	\$0.00
3100	SERVICIOS BÁSICOS	\$12,500.00	\$1,000.00	\$13,500.00	\$1,044.00	\$12,456.00	\$1,044.00	\$0.00	\$12,456.00	\$1,044.00	\$1,044.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	-\$1,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	-\$1,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$50,000.00	\$0.00	\$50,000.00	\$27,912.59	\$22,087.41	\$27,912.59	\$0.00	\$22,087.41	\$27,912.59	\$27,912.59	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$27,912.59	\$22,087.41	\$27,912.59	\$0.00	\$22,087.41	\$27,912.59	\$27,912.59	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$27,912.59	\$22,087.41	\$27,912.59	\$0.00	\$22,087.41	\$27,912.59	\$27,912.59	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	\$0.00	\$100,000.00	\$22,568.59	\$77,431.41	\$22,568.59	\$0.00	\$77,431.41	\$22,568.59	\$22,568.59	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,568.59	\$77,431.41	\$22,568.59	\$0.00	\$77,431.41	\$22,568.59	\$22,568.59	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,568.59	\$77,431.41	\$22,568.59	\$0.00	\$77,431.41	\$22,568.59	\$22,568.59	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,981.00	\$13,019.00	\$1,981.00	\$0.00	\$13,019.00	\$1,981.00	\$1,981.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,981.00	\$13,019.00	\$1,981.00	\$0.00	\$13,019.00	\$1,981.00	\$1,981.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,981.00	\$13,019.00	\$1,981.00	\$0.00	\$13,019.00	\$1,981.00	\$1,981.00	\$0.00



Usr: SUPERVISOR
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MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3800	SERVICIOS OFICIALES	\$100,000.00	\$365,000.00	\$465,000.00	\$464,044.31	\$955.69	\$464,044.31	\$0.00	\$955.69	\$464,044.31	\$464,044.31	\$0.00
3810	Gastos de ceremonial	\$100,000.00	\$365,000.00	\$465,000.00	\$464,044.31	\$955.69	\$464,044.31	\$0.00	\$955.69	\$464,044.31	\$464,044.31	\$0.00
3811	Gastos de ceremonial	\$100,000.00	\$365,000.00	\$465,000.00	\$464,044.31	\$955.69	\$464,044.31	\$0.00	\$955.69	\$464,044.31	\$464,044.31	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$0.00	\$450,000.00	\$156,078.15	\$293,921.85	\$156,078.15	\$0.00	\$293,921.85	\$153,858.65	\$153,858.65	\$2,219.50
4400	AYUDAS SOCIALES	\$450,000.00	\$0.00	\$450,000.00	\$156,078.15	\$293,921.85	\$156,078.15	\$0.00	\$293,921.85	\$153,858.65	\$153,858.65	\$2,219.50
4410	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$156,078.15	\$293,921.85	\$156,078.15	\$0.00	\$293,921.85	\$153,858.65	\$153,858.65	\$2,219.50
4411	Ayudas sociales a personas	\$450,000.00	\$0.00	\$450,000.00	\$156,078.15	\$293,921.85	\$156,078.15	\$0.00	\$293,921.85	\$153,858.65	\$153,858.65	\$2,219.50
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
DIF		\$2,162,500.00	\$230,400.00	\$2,392,900.00	\$969,156.44	\$1,423,743.56	\$969,156.44	\$0.00	\$1,423,743.56	\$966,936.94	\$966,936.94	\$2,219.50
R28016 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$2,220,000.00	\$32,713.93	\$2,252,713.93	\$717,025.93	\$1,535,688.00	\$717,025.93	\$0.00	\$1,535,688.00	\$717,025.93	\$717,025.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,700,000.00	-\$10,000.00	\$1,690,000.00	\$612,475.00	\$1,077,525.00	\$612,475.00	\$0.00	\$1,077,525.00	\$612,475.00	\$612,475.00	\$0.00
1130	Sueldos base al personal permanente	\$1,700,000.00	-\$10,000.00	\$1,690,000.00	\$612,475.00	\$1,077,525.00	\$612,475.00	\$0.00	\$1,077,525.00	\$612,475.00	\$612,475.00	\$0.00
1131	Sueldos base al personal permanente	\$1,700,000.00	-\$10,000.00	\$1,690,000.00	\$612,475.00	\$1,077,525.00	\$612,475.00	\$0.00	\$1,077,525.00	\$612,475.00	\$612,475.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$250,000.00	\$0.00	\$250,000.00	\$44,039.00	\$205,961.00	\$44,039.00	\$0.00	\$205,961.00	\$44,039.00	\$44,039.00	\$0.00
1220	Sueldos base al personal eventual	\$250,000.00	\$0.00	\$250,000.00	\$44,039.00	\$205,961.00	\$44,039.00	\$0.00	\$205,961.00	\$44,039.00	\$44,039.00	\$0.00
1221	Sueldos base al personal eventual	\$250,000.00	\$0.00	\$250,000.00	\$44,039.00	\$205,961.00	\$44,039.00	\$0.00	\$205,961.00	\$44,039.00	\$44,039.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,000.00	\$10,000.00	\$280,000.00	\$27,798.00	\$252,202.00	\$27,798.00	\$0.00	\$252,202.00	\$27,798.00	\$27,798.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$270,000.00	-\$10,000.00	\$260,000.00	\$10,097.00	\$249,903.00	\$10,097.00	\$0.00	\$249,903.00	\$10,097.00	\$10,097.00	\$0.00
1321	Primas de vacaciones	\$30,000.00	-\$10,000.00	\$20,000.00	\$10,097.00	\$9,903.00	\$10,097.00	\$0.00	\$9,903.00	\$10,097.00	\$10,097.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$17,701.00	\$2,299.00	\$17,701.00	\$0.00	\$2,299.00	\$17,701.00	\$17,701.00	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$17,701.00	\$2,299.00	\$17,701.00	\$0.00	\$2,299.00	\$17,701.00	\$17,701.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$32,713.93	\$32,713.93	\$32,713.93	\$0.00	\$32,713.93	\$0.00	\$0.00	\$32,713.93	\$32,713.93	\$0.00
1520	Indemnizaciones	\$0.00	\$32,713.93	\$32,713.93	\$32,713.93	\$0.00	\$32,713.93	\$0.00	\$0.00	\$32,713.93	\$32,713.93	\$0.00



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MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1521	Indemnizaciones	\$0.00	\$32,713.93	\$32,713.93	\$32,713.93	\$0.00	\$32,713.93	\$0.00	\$0.00	\$32,713.93	\$32,713.93	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,376,000.00	-\$158,060.00	\$1,217,940.00	\$414,443.46	\$803,496.54	\$414,443.46	\$0.00	\$803,496.54	\$414,443.46	\$414,443.46	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$253,000.00	-\$23,260.00	\$229,740.00	\$15,008.41	\$214,731.59	\$15,008.41	\$0.00	\$214,731.59	\$15,008.41	\$15,008.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,305.78	\$694.22	\$2,305.78	\$0.00	\$694.22	\$2,305.78	\$2,305.78	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,305.78	\$694.22	\$2,305.78	\$0.00	\$694.22	\$2,305.78	\$2,305.78	\$0.00
2160	Material de limpieza	\$250,000.00	-\$23,260.00	\$226,740.00	\$12,702.63	\$214,037.37	\$12,702.63	\$0.00	\$214,037.37	\$12,702.63	\$12,702.63	\$0.00
2161	Material de limpieza	\$250,000.00	-\$23,260.00	\$226,740.00	\$12,702.63	\$214,037.37	\$12,702.63	\$0.00	\$214,037.37	\$12,702.63	\$12,702.63	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$5,883.00	\$2,117.00	\$5,883.00	\$0.00	\$2,117.00	\$5,883.00	\$5,883.00	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$5,883.00	\$2,117.00	\$5,883.00	\$0.00	\$2,117.00	\$5,883.00	\$5,883.00	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$5,883.00	\$2,117.00	\$5,883.00	\$0.00	\$2,117.00	\$5,883.00	\$5,883.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,000.00	\$32,200.00	\$467,200.00	\$207,874.34	\$259,325.66	\$207,874.34	\$0.00	\$259,325.66	\$207,874.34	\$207,874.34	\$0.00
2410	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$38,123.40	\$41,876.60	\$38,123.40	\$0.00	\$41,876.60	\$38,123.40	\$38,123.40	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$38,123.40	\$41,876.60	\$38,123.40	\$0.00	\$41,876.60	\$38,123.40	\$38,123.40	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	-\$34,800.00	\$165,200.00	\$19,743.20	\$145,456.80	\$19,743.20	\$0.00	\$145,456.80	\$19,743.20	\$19,743.20	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	-\$34,800.00	\$165,200.00	\$19,743.20	\$145,456.80	\$19,743.20	\$0.00	\$145,456.80	\$19,743.20	\$19,743.20	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$25,656.70	\$4,343.30	\$25,656.70	\$0.00	\$4,343.30	\$25,656.70	\$25,656.70	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$25,656.70	\$4,343.30	\$25,656.70	\$0.00	\$4,343.30	\$25,656.70	\$25,656.70	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$7,458.16	\$42,541.84	\$7,458.16	\$0.00	\$42,541.84	\$7,458.16	\$7,458.16	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$7,458.16	\$42,541.84	\$7,458.16	\$0.00	\$42,541.84	\$7,458.16	\$7,458.16	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$67,000.00	\$117,000.00	\$116,892.88	\$107.12	\$116,892.88	\$0.00	\$107.12	\$116,892.88	\$116,892.88	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$67,000.00	\$117,000.00	\$116,892.88	\$107.12	\$116,892.88	\$0.00	\$107.12	\$116,892.88	\$116,892.88	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$20,000.00	\$0.00	\$20,000.00	\$6,731.60	\$13,268.40	\$6,731.60	\$0.00	\$13,268.40	\$6,731.60	\$6,731.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$6,731.60	\$13,268.40	\$6,731.60	\$0.00	\$13,268.40	\$6,731.60	\$6,731.60	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$6,731.60	\$13,268.40	\$6,731.60	\$0.00	\$13,268.40	\$6,731.60	\$6,731.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$169,400.00	\$380,600.00	\$113,294.75	\$267,305.25	\$113,294.75	\$0.00	\$267,305.25	\$113,294.75	\$113,294.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$550,000.00	-\$169,400.00	\$380,600.00	\$113,294.75	\$267,305.25	\$113,294.75	\$0.00	\$267,305.25	\$113,294.75	\$113,294.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$550,000.00	-\$169,400.00	\$380,600.00	\$113,294.75	\$267,305.25	\$113,294.75	\$0.00	\$267,305.25	\$113,294.75	\$113,294.75	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$3,100.00	\$3,100.00	\$3,050.80	\$49.20	\$3,050.80	\$0.00	\$49.20	\$3,050.80	\$3,050.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$3,100.00	\$3,100.00	\$3,050.80	\$49.20	\$3,050.80	\$0.00	\$49.20	\$3,050.80	\$3,050.80	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2721	Prendas de seguridad y protección personal	\$0.00	\$3,100.00	\$3,100.00	\$3,050.80	\$49.20	\$3,050.80	\$0.00	\$49.20	\$3,050.80	\$3,050.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$110,000.00	-\$700.00	\$109,300.00	\$62,600.56	\$46,699.44	\$62,600.56	\$0.00	\$46,699.44	\$62,600.56	\$62,600.56	\$0.00
2910	Herramientas menores	\$50,000.00	-\$1,500.00	\$48,500.00	\$16,310.47	\$32,189.53	\$16,310.47	\$0.00	\$32,189.53	\$16,310.47	\$16,310.47	\$0.00
2911	Herramientas menores	\$50,000.00	-\$1,500.00	\$48,500.00	\$16,310.47	\$32,189.53	\$16,310.47	\$0.00	\$32,189.53	\$16,310.47	\$16,310.47	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$800.00	\$800.00	\$741.60	\$58.40	\$741.60	\$0.00	\$58.40	\$741.60	\$741.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$800.00	\$800.00	\$741.60	\$58.40	\$741.60	\$0.00	\$58.40	\$741.60	\$741.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	-\$3,500.00	\$56,500.00	\$42,215.49	\$14,284.51	\$42,215.49	\$0.00	\$14,284.51	\$42,215.49	\$42,215.49	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	-\$3,500.00	\$56,500.00	\$42,215.49	\$14,284.51	\$42,215.49	\$0.00	\$14,284.51	\$42,215.49	\$42,215.49	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,500.00	\$3,500.00	\$3,333.00	\$167.00	\$3,333.00	\$0.00	\$167.00	\$3,333.00	\$3,333.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,500.00	\$3,500.00	\$3,333.00	\$167.00	\$3,333.00	\$0.00	\$167.00	\$3,333.00	\$3,333.00	\$0.00
3000	SERVICIOS GENERALES	\$610,000.00	\$6,264.00	\$616,264.00	\$106,292.74	\$509,971.26	\$106,292.74	\$0.00	\$509,971.26	\$106,292.74	\$106,292.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$9,048.00	\$190,952.00	\$9,048.00	\$0.00	\$190,952.00	\$9,048.00	\$9,048.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$200,000.00	\$0.00	\$200,000.00	\$9,048.00	\$190,952.00	\$9,048.00	\$0.00	\$190,952.00	\$9,048.00	\$9,048.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$200,000.00	\$0.00	\$200,000.00	\$9,048.00	\$190,952.00	\$9,048.00	\$0.00	\$190,952.00	\$9,048.00	\$9,048.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$380,000.00	\$6,264.00	\$386,264.00	\$97,244.74	\$289,019.26	\$97,244.74	\$0.00	\$289,019.26	\$97,244.74	\$97,244.74	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$43,114.74	\$136,885.26	\$43,114.74	\$0.00	\$136,885.26	\$43,114.74	\$43,114.74	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$43,114.74	\$136,885.26	\$43,114.74	\$0.00	\$136,885.26	\$43,114.74	\$43,114.74	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$47,866.00	\$152,134.00	\$47,866.00	\$0.00	\$152,134.00	\$47,866.00	\$47,866.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$47,866.00	\$152,134.00	\$47,866.00	\$0.00	\$152,134.00	\$47,866.00	\$47,866.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros bienes muebles	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros bienes muebles	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	-\$43,848.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	-\$43,848.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	-\$43,848.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$43,848.00	\$6,152.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$6,152.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
9910	ADEFAS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9911	ADEFAS	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
OBRAS PUBLICAS		\$4,256,000.00	-\$159,630.07	\$4,096,369.93	\$1,241,062.13	\$2,855,307.80	\$1,241,062.13	\$0.00	\$2,855,307.80	\$1,241,062.13	\$1,241,062.13	\$0.00
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$565,000.00	-\$21,500.00	\$543,500.00	\$213,839.00	\$329,661.00	\$213,839.00	\$0.00	\$329,661.00	\$213,839.00	\$213,839.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$480,000.00	-\$35,000.00	\$445,000.00	\$194,447.00	\$250,553.00	\$194,447.00	\$0.00	\$250,553.00	\$194,447.00	\$194,447.00	\$0.00
1130	Sueldos base al personal permanente	\$480,000.00	-\$35,000.00	\$445,000.00	\$194,447.00	\$250,553.00	\$194,447.00	\$0.00	\$250,553.00	\$194,447.00	\$194,447.00	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	-\$35,000.00	\$445,000.00	\$194,447.00	\$250,553.00	\$194,447.00	\$0.00	\$250,553.00	\$194,447.00	\$194,447.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,000.00	\$0.00	\$11,000.00	\$2,172.00	\$8,828.00	\$2,172.00	\$0.00	\$8,828.00	\$2,172.00	\$2,172.00	\$0.00
1220	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$2,172.00	\$8,828.00	\$2,172.00	\$0.00	\$8,828.00	\$2,172.00	\$2,172.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$2,172.00	\$8,828.00	\$2,172.00	\$0.00	\$8,828.00	\$2,172.00	\$2,172.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,000.00	\$10,000.00	\$84,000.00	\$13,720.00	\$70,280.00	\$13,720.00	\$0.00	\$70,280.00	\$13,720.00	\$13,720.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	-\$1,000.00	\$73,000.00	\$3,133.00	\$69,867.00	\$3,133.00	\$0.00	\$69,867.00	\$3,133.00	\$3,133.00	\$0.00
1321	Primas de vacaciones	\$14,000.00	\$0.00	\$14,000.00	\$3,133.00	\$10,867.00	\$3,133.00	\$0.00	\$10,867.00	\$3,133.00	\$3,133.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	-\$1,000.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$10,587.00	\$413.00	\$10,587.00	\$0.00	\$413.00	\$10,587.00	\$10,587.00	\$0.00
1341	Compensaciones	\$0.00	\$11,000.00	\$11,000.00	\$10,587.00	\$413.00	\$10,587.00	\$0.00	\$413.00	\$10,587.00	\$10,587.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1520	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1521	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,000.00	\$0.00	\$533,000.00	\$169,117.52	\$363,882.48	\$169,117.52	\$0.00	\$363,882.48	\$169,117.52	\$169,117.52	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$4,236.51	\$3,763.49	\$4,236.51	\$0.00	\$3,763.49	\$4,236.51	\$4,236.51	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,264.51	\$735.49	\$2,264.51	\$0.00	\$735.49	\$2,264.51	\$2,264.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,264.51	\$735.49	\$2,264.51	\$0.00	\$735.49	\$2,264.51	\$2,264.51	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$1,972.00	\$1,028.00	\$1,972.00	\$0.00	\$1,028.00	\$1,972.00	\$1,972.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$1,972.00	\$1,028.00	\$1,972.00	\$0.00	\$1,028.00	\$1,972.00	\$1,972.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$0.00	\$200,000.00	\$68,266.93	\$131,733.07	\$68,266.93	\$0.00	\$131,733.07	\$68,266.93	\$68,266.93	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$10,000.00	-\$3,132.00	\$6,868.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	-\$3,132.00	\$6,868.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$6,868.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$53,680.43	\$46,319.57	\$53,680.43	\$0.00	\$46,319.57	\$53,680.43	\$53,680.43	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$53,680.43	\$46,319.57	\$53,680.43	\$0.00	\$46,319.57	\$53,680.43	\$53,680.43	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$11,454.50	\$38,545.50	\$11,454.50	\$0.00	\$38,545.50	\$11,454.50	\$11,454.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$11,454.50	\$38,545.50	\$11,454.50	\$0.00	\$38,545.50	\$11,454.50	\$11,454.50	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$175,000.00	\$0.00	\$175,000.00	\$73,592.33	\$101,407.67	\$73,592.33	\$0.00	\$101,407.67	\$73,592.33	\$73,592.33	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$7,472.33	\$17,527.67	\$7,472.33	\$0.00	\$17,527.67	\$7,472.33	\$7,472.33	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$7,472.33	\$17,527.67	\$7,472.33	\$0.00	\$17,527.67	\$7,472.33	\$7,472.33	\$0.00
2590	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$66,120.00	\$83,880.00	\$66,120.00	\$0.00	\$83,880.00	\$66,120.00	\$66,120.00	\$0.00
2591	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$66,120.00	\$83,880.00	\$66,120.00	\$0.00	\$83,880.00	\$66,120.00	\$66,120.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$17,000.00	\$13,000.00	\$17,000.00	\$0.00	\$13,000.00	\$17,000.00	\$17,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$17,000.00	\$13,000.00	\$17,000.00	\$0.00	\$13,000.00	\$17,000.00	\$17,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$17,000.00	\$13,000.00	\$17,000.00	\$0.00	\$13,000.00	\$17,000.00	\$17,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$120,000.00	\$0.00	\$120,000.00	\$6,021.75	\$113,978.25	\$6,021.75	\$0.00	\$113,978.25	\$6,021.75	\$6,021.75	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$4,521.87	\$45,478.13	\$4,521.87	\$0.00	\$45,478.13	\$4,521.87	\$4,521.87	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$4,521.87	\$45,478.13	\$4,521.87	\$0.00	\$45,478.13	\$4,521.87	\$4,521.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$1,499.88	\$58,500.12	\$1,499.88	\$0.00	\$58,500.12	\$1,499.88	\$1,499.88	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$1,499.88	\$58,500.12	\$1,499.88	\$0.00	\$58,500.12	\$1,499.88	\$1,499.88	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,344,000.00	-\$82,664.00	\$2,261,336.00	\$511,963.40	\$1,749,372.60	\$511,963.40	\$0.00	\$1,749,372.60	\$511,963.40	\$511,963.40	\$0.00
3100	SERVICIOS BÁSICOS	\$1,804,000.00	\$5,000.00	\$1,809,000.00	\$435,095.00	\$1,373,905.00	\$435,095.00	\$0.00	\$1,373,905.00	\$435,095.00	\$435,095.00	\$0.00
3110	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$430,094.00	\$1,369,906.00	\$430,094.00	\$0.00	\$1,369,906.00	\$430,094.00	\$430,094.00	\$0.00
3111	Energía eléctrica	\$1,800,000.00	\$0.00	\$1,800,000.00	\$430,094.00	\$1,369,906.00	\$430,094.00	\$0.00	\$1,369,906.00	\$430,094.00	\$430,094.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$941.00	\$3,059.00	\$941.00	\$0.00	\$3,059.00	\$941.00	\$941.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$941.00	\$3,059.00	\$941.00	\$0.00	\$3,059.00	\$941.00	\$941.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$5,000.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$5,000.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$4,060.00	\$14,060.00	\$4,060.00	\$10,000.00	\$4,060.00	\$0.00	\$10,000.00	\$4,060.00	\$4,060.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$200.00	\$200.00	\$75.40	\$124.60	\$75.40	\$0.00	\$124.60	\$75.40	\$75.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$75.40	\$124.60	\$75.40	\$0.00	\$124.60	\$75.40	\$75.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$200.00	\$200.00	\$75.40	\$124.60	\$75.40	\$0.00	\$124.60	\$75.40	\$75.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$500,000.00	-\$119,060.00	\$380,940.00	\$23,640.80	\$357,299.20	\$23,640.80	\$0.00	\$357,299.20	\$23,640.80	\$23,640.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,500.00	\$16,500.00	\$16,008.00	\$492.00	\$16,008.00	\$0.00	\$492.00	\$16,008.00	\$16,008.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$16,500.00	\$16,500.00	\$16,008.00	\$492.00	\$16,008.00	\$0.00	\$492.00	\$16,008.00	\$16,008.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$131,500.00	\$168,500.00	\$6,240.80	\$162,259.20	\$6,240.80	\$0.00	\$162,259.20	\$6,240.80	\$6,240.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$131,500.00	\$168,500.00	\$6,240.80	\$162,259.20	\$6,240.80	\$0.00	\$162,259.20	\$6,240.80	\$6,240.80	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$4,060.00	\$195,940.00	\$1,392.00	\$194,548.00	\$1,392.00	\$0.00	\$194,548.00	\$1,392.00	\$1,392.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$4,060.00	\$195,940.00	\$1,392.00	\$194,548.00	\$1,392.00	\$0.00	\$194,548.00	\$1,392.00	\$1,392.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$30,000.00	\$16,000.00	\$46,000.00	\$37,956.20	\$8,043.80	\$37,956.20	\$0.00	\$8,043.80	\$37,956.20	\$37,956.20	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$16,000.00	\$46,000.00	\$37,956.20	\$8,043.80	\$37,956.20	\$0.00	\$8,043.80	\$37,956.20	\$37,956.20	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$16,000.00	\$46,000.00	\$37,956.20	\$8,043.80	\$37,956.20	\$0.00	\$8,043.80	\$37,956.20	\$37,956.20	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$113,448.00	\$113,448.00	\$113,448.00	\$0.00	\$113,448.00	\$0.00	\$0.00	\$113,448.00	\$113,448.00	\$0.00
AGUA POTABLE		\$3,442,000.00	\$9,284.00	\$3,451,284.00	\$1,008,367.92	\$2,442,916.08	\$1,008,367.92	\$0.00	\$2,442,916.08	\$1,008,367.92	\$1,008,367.92	\$0.00
R28018 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$228,500.00	\$8,000.00	\$236,500.00	\$186,777.00	\$49,723.00	\$186,777.00	\$0.00	\$49,723.00	\$186,777.00	\$186,777.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	-\$17,800.00	\$182,200.00	\$160,829.00	\$21,371.00	\$160,829.00	\$0.00	\$21,371.00	\$160,829.00	\$160,829.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	-\$17,800.00	\$182,200.00	\$160,829.00	\$21,371.00	\$160,829.00	\$0.00	\$21,371.00	\$160,829.00	\$160,829.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1131	Sueldos base al personal permanente	\$200,000.00	-\$17,800.00	\$182,200.00	\$160,829.00	\$21,371.00	\$160,829.00	\$0.00	\$21,371.00	\$160,829.00	\$160,829.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$17,800.00	\$46,300.00	\$17,948.00	\$28,352.00	\$17,948.00	\$0.00	\$28,352.00	\$17,948.00	\$17,948.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$3,439.00	\$25,061.00	\$3,439.00	\$0.00	\$25,061.00	\$3,439.00	\$3,439.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$3,439.00	\$61.00	\$3,439.00	\$0.00	\$61.00	\$3,439.00	\$3,439.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$17,800.00	\$17,800.00	\$14,509.00	\$3,291.00	\$14,509.00	\$0.00	\$3,291.00	\$14,509.00	\$14,509.00	\$0.00
1341	Compensaciones	\$0.00	\$17,800.00	\$17,800.00	\$14,509.00	\$3,291.00	\$14,509.00	\$0.00	\$3,291.00	\$14,509.00	\$14,509.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$415,000.00	\$0.00	\$415,000.00	\$69,550.00	\$345,450.00	\$69,550.00	\$0.00	\$345,450.00	\$69,550.00	\$69,550.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$0.00	\$250,000.00	\$69,550.00	\$180,450.00	\$69,550.00	\$0.00	\$180,450.00	\$69,550.00	\$69,550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$69,550.00	\$180,450.00	\$69,550.00	\$0.00	\$180,450.00	\$69,550.00	\$69,550.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$0.00	\$250,000.00	\$69,550.00	\$180,450.00	\$69,550.00	\$0.00	\$180,450.00	\$69,550.00	\$69,550.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$5,555.69	\$69,444.31	\$5,555.69	\$0.00	\$69,444.31	\$5,555.69	\$5,555.69	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	\$0.00	\$30,000.00	\$555.70	\$29,444.30	\$555.70	\$0.00	\$29,444.30	\$555.70	\$555.70	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$555.70	\$29,444.30	\$555.70	\$0.00	\$29,444.30	\$555.70	\$555.70	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$555.70	\$29,444.30	\$555.70	\$0.00	\$29,444.30	\$555.70	\$555.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$4,999.99	\$35,000.01	\$4,999.99	\$0.00	\$35,000.01	\$4,999.99	\$4,999.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$4,999.99	\$35,000.01	\$4,999.99	\$0.00	\$35,000.01	\$4,999.99	\$4,999.99	\$0.00



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Objeto	del Gasto											Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$4,999.99	\$35,000.01	\$4,999.99	\$0.00	\$35,000.01	\$4,999.99	\$4,999.99	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$1,148,500.00	\$8,000.00	\$1,156,500.00	\$261,882.69	\$894,617.31	\$261,882.69	\$0.00	\$894,617.31	\$261,882.69	\$261,882.69	\$0.00
R28019 INAPAM												
1000	SERVICIOS PERSONALES	\$152,000.00	\$0.00	\$152,000.00	\$39,181.00	\$112,819.00	\$39,181.00	\$0.00	\$112,819.00	\$39,181.00	\$39,181.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$39,181.00	\$90,819.00	\$39,181.00	\$0.00	\$90,819.00	\$39,181.00	\$39,181.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$39,181.00	\$90,819.00	\$39,181.00	\$0.00	\$90,819.00	\$39,181.00	\$39,181.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$39,181.00	\$90,819.00	\$39,181.00	\$0.00	\$90,819.00	\$39,181.00	\$39,181.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$18,000.00	\$0.00	\$18,000.00	\$5,334.00	\$12,666.00	\$5,334.00	\$0.00	\$12,666.00	\$5,334.00	\$5,334.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,000.00	\$0.00	\$14,000.00	\$1,334.00	\$12,666.00	\$1,334.00	\$0.00	\$12,666.00	\$1,334.00	\$1,334.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,334.00	\$8,666.00	\$1,334.00	\$0.00	\$8,666.00	\$1,334.00	\$1,334.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,334.00	\$8,666.00	\$1,334.00	\$0.00	\$8,666.00	\$1,334.00	\$1,334.00	\$0.00
2170	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$24,000.00	\$0.00	\$24,000.00	\$241.00	\$23,759.00	\$241.00	\$0.00	\$23,759.00	\$241.00	\$241.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$241.00	\$3,759.00	\$241.00	\$0.00	\$3,759.00	\$241.00	\$241.00	\$0.00
3750	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$241.00	\$3,759.00	\$241.00	\$0.00	\$3,759.00	\$241.00	\$241.00	\$0.00
3751	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$241.00	\$3,759.00	\$241.00	\$0.00	\$3,759.00	\$241.00	\$241.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
INAPAM		\$194,000.00	\$0.00	\$194,000.00	\$44,756.00	\$149,244.00	\$44,756.00	\$0.00	\$149,244.00	\$44,756.00	\$44,756.00	\$0.00
R28020 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$153,000.00	\$0.00	\$153,000.00	\$21,310.00	\$131,690.00	\$21,310.00	\$0.00	\$131,690.00	\$21,310.00	\$21,310.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$21,310.00	\$108,690.00	\$21,310.00	\$0.00	\$108,690.00	\$21,310.00	\$21,310.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$21,310.00	\$108,690.00	\$21,310.00	\$0.00	\$108,690.00	\$21,310.00	\$21,310.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$21,310.00	\$108,690.00	\$21,310.00	\$0.00	\$108,690.00	\$21,310.00	\$21,310.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

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Fecha y hora de Impresión | 06/jul./2022
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TRANSPARENCIA		\$167,000.00	\$0.00	\$167,000.00	\$21,310.00	\$145,690.00	\$21,310.00	\$0.00	\$145,690.00	\$21,310.00	\$21,310.00	\$0.00
R28021 RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$192,000.00	-\$55,000.00	\$137,000.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$137,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$170,000.00	-\$55,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$170,000.00	-\$55,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$170,000.00	-\$55,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$223,500.00	-\$55,000.00	\$168,500.00	\$0.00	\$168,500.00	\$0.00	\$0.00	\$168,500.00	\$0.00	\$0.00	\$0.00
R28022 EDUCACION												
1000	SERVICIOS PERSONALES	\$172,000.00	-\$25,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$170,000.00	-\$25,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$170,000.00	-\$25,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$170,000.00	-\$25,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
EDUCACION		\$178,000.00	-\$25,000.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
R28023 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$91,500.00	\$0.00	\$91,500.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$91,500.00	\$0.00	\$0.00	\$0.00
R28024 PLANEACION												
1000	SERVICIOS PERSONALES	\$172,000.00	-\$25,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	-\$25,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	-\$25,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$150,000.00	-\$25,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
PLANEACION		\$172,000.00	-\$25,000.00	\$147,000.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$147,000.00	\$0.00	\$0.00	\$0.00
R28026 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$55,000.00	\$55,000.00	\$7,512.00	\$47,488.00	\$7,512.00	\$0.00	\$47,488.00	\$7,512.00	\$7,512.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$55,000.00	\$55,000.00	\$7,512.00	\$47,488.00	\$7,512.00	\$0.00	\$47,488.00	\$7,512.00	\$7,512.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$55,000.00	\$55,000.00	\$7,512.00	\$47,488.00	\$7,512.00	\$0.00	\$47,488.00	\$7,512.00	\$7,512.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$55,000.00	\$55,000.00	\$7,512.00	\$47,488.00	\$7,512.00	\$0.00	\$47,488.00	\$7,512.00	\$7,512.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$30,070.00	\$30,070.00	\$29,070.00	\$1,000.00	\$29,070.00	\$0.00	\$1,000.00	\$29,070.00	\$29,070.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
2160	Material de limpieza	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
2161	Material de limpieza	\$0.00	\$12,760.00	\$12,760.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$12,760.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$11,310.00	\$11,310.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$11,310.00	\$11,310.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$11,310.00	\$11,310.00	\$11,310.00	\$0.00	\$11,310.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,000.00	\$6,000.00	\$5,000.00	\$1,000.00	\$5,000.00	\$0.00	\$1,000.00	\$5,000.00	\$5,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$5,000.00	\$1,000.00	\$5,000.00	\$0.00	\$1,000.00	\$5,000.00	\$5,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$5,000.00	\$1,000.00	\$5,000.00	\$0.00	\$1,000.00	\$5,000.00	\$5,000.00	\$0.00
PROTECCION CIVIL		\$0.00	\$85,070.00	\$85,070.00	\$36,582.00	\$48,488.00	\$36,582.00	\$0.00	\$48,488.00	\$36,582.00	\$36,582.00	\$0.00
R28028 PENSIONADOS												
1000	SERVICIOS PERSONALES	\$81,000.00	\$0.00	\$81,000.00	\$53,636.00	\$27,364.00	\$53,636.00	\$0.00	\$27,364.00	\$53,636.00	\$53,636.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$81,000.00	\$0.00	\$81,000.00	\$53,636.00	\$27,364.00	\$53,636.00	\$0.00	\$27,364.00	\$53,636.00	\$53,636.00	\$0.00
1130	Sueldos base al personal permanente	\$81,000.00	\$0.00	\$81,000.00	\$53,636.00	\$27,364.00	\$53,636.00	\$0.00	\$27,364.00	\$53,636.00	\$53,636.00	\$0.00
1131	Sueldos base al personal permanente	\$81,000.00	\$0.00	\$81,000.00	\$53,636.00	\$27,364.00	\$53,636.00	\$0.00	\$27,364.00	\$53,636.00	\$53,636.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 06/jul./2022
01:12 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PENSIONADOS	\$81,000.00	\$0.00	\$81,000.00	\$53,636.00	\$27,364.00	\$53,636.00	\$0.00	\$27,364.00	\$53,636.00	\$53,636.00	\$0.00
Total Final	\$69,340,500.00	\$0.00	\$69,340,500.00	\$10,484,713.59	\$58,855,786.41	\$10,484,712.95	\$0.64	\$58,855,787.05	\$10,482,493.45	\$10,444,967.45	\$39,745.50