



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/abr./2022 Al 30/abr./2022**

Fecha y 18/ago./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 11:14 a. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$37,803,135.32</b>	<b>\$1,205,985.00</b>	<b>\$39,009,120.32</b>	<b>\$4,587,429.24</b>	<b>\$4,587,429.24</b>	<b>\$4,649,668.13</b>	<b>\$3,929,198.11</b>	<b>\$34,421,691....</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,205,985.00	\$39,009,120.32	\$4,587,429.24	\$4,587,429.24	\$4,649,668.13	\$3,929,198.11	\$34,421,691....
<b>2 Gasto de Capital</b>	<b>\$38,617,827.59</b>	<b>-\$1,315,985.00</b>	<b>\$37,301,842.59</b>	<b>\$1,555,213.34</b>	<b>\$2,460,213.96</b>	<b>\$2,404,533.96</b>	<b>\$2,404,533.96</b>	<b>\$34,841,628....</b>
		<b>-\$1,315,985.00</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,315,985.00	\$37,301,842.59	\$1,555,213.34	\$2,460,213.96	\$2,404,533.96	\$2,404,533.96	\$34,841,628....
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$503,352.80</b>	<b>\$0.00</b>	<b>\$503,352.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,352.80</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$79,534.44</b>	<b>\$1,020,465.56</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
	<b>\$78,024,315.71</b>	<b>-\$110,000.00</b>	<b>\$77,914,315.71</b>	<b>\$6,222,177.02</b>	<b>\$7,127,177.64</b>	<b>\$7,133,736.53</b>	<b>\$6,413,266.51</b>	<b>\$70,787,138....</b>
<b>Sin Ramo/Dependencia</b>	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,222,177.02	\$7,127,177.64	\$7,133,736.53	\$6,413,266.51	\$70,787,138....
	<b>\$78,024,315.71</b>	<b>-\$110,000.00</b>	<b>\$77,914,315.71</b>	<b>\$6,222,177.02</b>	<b>\$7,127,177.64</b>	<b>\$7,133,736.53</b>	<b>\$6,413,266.51</b>	<b>\$70,787,138....</b>
<b>Total</b>	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,222,177.02	\$7,127,177.64	\$7,133,736.53	\$6,413,266.51	\$70,787,138....