



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/ago/2022
11:15 a.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
RE RECURSOS ESTATALES (TRANSFERENCIAS)												
1000	SERVICIOS PERSONALES		\$42,518,376.00	\$0.27	\$42,518,376.27	\$16,514,266.75	\$26,004,109.52	\$16,514,266.75	\$0.00	\$26,004,109.52	\$16,514,266.75	\$16,514,266.75
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$27,341,426.00	-\$1,977,830.00	\$25,363,596.00	\$11,109,362.60	\$14,254,233.40	\$11,109,362.60	\$0.00	\$14,254,233.40	\$11,109,362.60	\$11,109,362.60
1130	Sueldos base al personal permanente		\$27,341,426.00	-\$1,977,830.00	\$25,363,596.00	\$11,109,362.60	\$14,254,233.40	\$11,109,362.60	\$0.00	\$14,254,233.40	\$11,109,362.60	\$11,109,362.60
1131	Sueldos base al personal permanente		\$27,334,500.00	-\$1,977,830.00	\$25,356,670.00	\$11,109,362.60	\$14,247,307.40	\$11,109,362.60	\$0.00	\$14,247,307.40	\$11,109,362.60	\$11,109,362.60
1132	COMPLEMENTO DE SUELDO		\$6,926.00	\$0.00	\$6,926.00	\$0.00	\$6,926.00	\$0.00	\$0.00	\$6,926.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio		\$0.00	\$1,786,356.27	\$1,786,356.27	\$1,762,857.52	\$23,498.75	\$1,762,857.52	\$0.00	\$23,498.75	\$1,762,857.52	\$1,762,857.52
1220	Sueldos base al personal eventual		\$0.00	\$1,786,356.27	\$1,786,356.27	\$1,762,857.52	\$23,498.75	\$1,762,857.52	\$0.00	\$23,498.75	\$1,762,857.52	\$1,762,857.52
1221	SUELDOS BASE AL PERSONAL EVENTUAL		\$0.00	\$1,786,356.27	\$1,786,356.27	\$1,762,857.52	\$23,498.75	\$1,762,857.52	\$0.00	\$23,498.75	\$1,762,857.52	\$1,762,857.52
1300	REMUNERACIONES ADICIONALES Y ESPECIALES		\$5,218,320.00	\$523,833.20	\$5,742,153.20	\$928,936.40	\$4,813,216.80	\$928,936.40	\$0.00	\$4,813,216.80	\$928,936.40	\$928,936.40
1310	Primas por años de servicio efectivos prestados		\$0.00	\$498,057.20	\$498,057.20	\$496,692.24	\$1,364.96	\$496,692.24	\$0.00	\$1,364.96	\$496,692.24	\$496,692.24
1311	Primas por años de servicios efectivos prestados		\$0.00	\$498,057.20	\$498,057.20	\$496,692.24	\$1,364.96	\$496,692.24	\$0.00	\$1,364.96	\$496,692.24	\$496,692.24
1320	Primas de vacaciones, prima dominical		\$5,156,265.00	-\$75,536.00	\$5,080,729.00	\$323,758.94	\$4,756,970.06	\$323,758.94	\$0.00	\$4,756,970.06	\$323,758.94	\$323,758.94
1321	Primas de vacaciones, prima dominical		\$600,515.00	\$464.00	\$600,979.00	\$286,308.31	\$314,670.69	\$286,308.31	\$0.00	\$314,670.69	\$286,308.31	\$286,308.31
1323	GRATIFICACION DE FIN DE AÑO		\$4,555,750.00	-\$76,000.00	\$4,479,750.00	\$37,450.63	\$4,442,299.37	\$37,450.63	\$0.00	\$4,442,299.37	\$37,450.63	\$37,450.63
1340	Compensaciones		\$62,055.00	\$101,312.00	\$163,367.00	\$108,485.22	\$54,881.78	\$108,485.22	\$0.00	\$54,881.78	\$108,485.22	\$108,485.22
1341	Compensaciones		\$62,055.00	\$101,312.00	\$163,367.00	\$108,485.22	\$54,881.78	\$108,485.22	\$0.00	\$54,881.78	\$108,485.22	\$108,485.22
1400	SEGURIDAD SOCIAL		\$7,156,749.00	-\$100,239.59	\$7,056,509.41	\$2,239,405.84	\$4,817,103.57	\$2,239,405.84	\$0.00	\$4,817,103.57	\$2,239,405.84	\$2,239,405.84
1410	Aportaciones de seguridad social		\$2,385,583.00	-\$30,000.00	\$2,355,583.00	\$1,429,473.86	\$926,109.14	\$1,429,473.86	\$0.00	\$926,109.14	\$1,429,473.86	\$1,429,473.86
1411	Aportaciones de seguridad social		\$2,385,583.00	-\$30,000.00	\$2,355,583.00	\$1,429,473.86	\$926,109.14	\$1,429,473.86	\$0.00	\$926,109.14	\$1,429,473.86	\$1,429,473.86
1420	Aportaciones a fondos de vivienda		\$2,385,583.00	-\$30,000.00	\$2,355,583.00	\$584,551.93	\$1,771,031.07	\$584,551.93	\$0.00	\$1,771,031.07	\$584,551.93	\$584,551.93
1421	Aportaciones a fondos de vivienda		\$2,385,583.00	-\$30,000.00	\$2,355,583.00	\$584,551.93	\$1,771,031.07	\$584,551.93	\$0.00	\$1,771,031.07	\$584,551.93	\$584,551.93
1430	Aportaciones al sistema para el retiro		\$2,385,583.00	-\$40,239.59	\$2,345,343.41	\$225,380.05	\$2,119,963.36	\$225,380.05	\$0.00	\$2,119,963.36	\$225,380.05	\$225,380.05
1431	Aportaciones al sistema para el retiro		\$2,385,583.00	-\$40,239.59	\$2,345,343.41	\$225,380.05	\$2,119,963.36	\$225,380.05	\$0.00	\$2,119,963.36	\$225,380.05	\$225,380.05
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$2,801,881.00	-\$232,119.61	\$2,569,761.39	\$473,704.39	\$2,096,057.00	\$473,704.39	\$0.00	\$2,096,057.00	\$473,704.39	\$473,704.39
1520	Indemnizaciones		\$30,441.00	\$269,000.00	\$299,441.00	\$267,723.90	\$31,717.10	\$267,723.90	\$0.00	\$31,717.10	\$267,723.90	\$267,723.90
1521	Indemnizaciones		\$30,441.00	\$269,000.00	\$299,441.00	\$267,723.90	\$31,717.10	\$267,723.90	\$0.00	\$31,717.10	\$267,723.90	\$267,723.90
1540	Prestaciones contractuales		\$2,771,440.00	-\$501,119.61	\$2,270,320.39	\$205,980.49	\$2,064,339.90	\$205,980.49	\$0.00	\$2,064,339.90	\$205,980.49	\$205,980.49
1541	Prestaciones contractuales		\$562,833.00	\$0.00	\$562,833.00	\$193,352.71	\$369,480.29	\$193,352.71	\$0.00	\$369,480.29	\$193,352.71	\$193,352.71
1542	PRESTACIONES CONTRACTUALES ANUALES		\$2,208,607.00	-\$501,119.61	\$1,707,487.39	\$12,627.78	\$1,694,859.61	\$12,627.78	\$0.00	\$1,694,859.61	\$12,627.78	\$12,627.78



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2000	MATERIALES Y SUMINISTRO	\$706,949.00	\$8,308.00	\$715,257.00	\$323,582.68	\$391,674.32	\$323,582.68	\$0.00	\$391,674.32	\$323,582.68	\$323,582.68	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$235,331.00	\$33,381.00	\$268,712.00	\$149,938.85	\$118,773.15	\$149,938.85	\$0.00	\$118,773.15	\$149,938.85	\$149,938.85	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$1,600.00	\$132,419.00	\$82,609.89	\$49,809.11	\$82,609.89	\$0.00	\$49,809.11	\$82,609.89	\$82,609.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$134,019.00	-\$1,600.00	\$132,419.00	\$82,609.89	\$49,809.11	\$82,609.89	\$0.00	\$49,809.11	\$82,609.89	\$82,609.89	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$19,000.00	\$1,883.00	\$20,883.00	\$1,877.00	\$19,006.00	\$1,877.00	\$0.00	\$19,006.00	\$1,877.00	\$1,877.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,000.00	\$1,883.00	\$20,883.00	\$1,877.00	\$19,006.00	\$1,877.00	\$0.00	\$19,006.00	\$1,877.00	\$1,877.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$31,715.00	\$58,313.00	\$52,664.90	\$5,648.10	\$52,664.90	\$0.00	\$5,648.10	\$52,664.90	\$52,664.90	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,598.00	\$31,715.00	\$58,313.00	\$52,664.90	\$5,648.10	\$52,664.90	\$0.00	\$5,648.10	\$52,664.90	\$52,664.90	\$0.00
2150	Material impreso e información digital	\$4,411.00	\$5,000.00	\$9,411.00	\$5,581.92	\$3,829.08	\$5,581.92	\$0.00	\$3,829.08	\$5,581.92	\$5,581.92	\$0.00
2151	Material impreso e información digital	\$4,411.00	\$5,000.00	\$9,411.00	\$5,581.92	\$3,829.08	\$5,581.92	\$0.00	\$3,829.08	\$5,581.92	\$5,581.92	\$0.00
2160	Material de limpieza	\$40,723.00	\$1,383.00	\$42,106.00	\$7,205.14	\$34,900.86	\$7,205.14	\$0.00	\$34,900.86	\$7,205.14	\$7,205.14	\$0.00
2161	Material de limpieza	\$40,723.00	\$1,383.00	\$42,106.00	\$7,205.14	\$34,900.86	\$7,205.14	\$0.00	\$34,900.86	\$7,205.14	\$7,205.14	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$10,580.00	-\$5,000.00	\$5,580.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$10,580.00	-\$5,000.00	\$5,580.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$5,580.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$64,386.00	-\$7,380.00	\$57,006.00	\$17,727.35	\$39,278.65	\$17,727.35	\$0.00	\$39,278.65	\$17,727.35	\$17,727.35	\$0.00
2210	Productos alimenticios para personas	\$64,386.00	-\$7,380.00	\$57,006.00	\$17,727.35	\$39,278.65	\$17,727.35	\$0.00	\$39,278.65	\$17,727.35	\$17,727.35	\$0.00
2211	Productos alimenticios para personas	\$64,386.00	-\$14,200.00	\$50,186.00	\$11,840.80	\$38,345.20	\$11,840.80	\$0.00	\$38,345.20	\$11,840.80	\$11,840.80	\$0.00
2212	Alimentacion Para Eventos Oficiales	\$0.00	\$6,820.00	\$6,820.00	\$5,886.55	\$933.45	\$5,886.55	\$0.00	\$933.45	\$5,886.55	\$5,886.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$44,320.00	-\$9,564.79	\$34,755.21	\$1,999.99	\$32,755.22	\$1,999.99	\$0.00	\$32,755.22	\$1,999.99	\$1,999.99	\$0.00
2460	Material eléctrico y electrónico	\$35,597.00	-\$5,200.00	\$30,397.00	\$1,800.00	\$28,597.00	\$1,800.00	\$0.00	\$28,597.00	\$1,800.00	\$1,800.00	\$0.00
2461	Material eléctrico y electrónico	\$35,597.00	-\$5,200.00	\$30,397.00	\$1,800.00	\$28,597.00	\$1,800.00	\$0.00	\$28,597.00	\$1,800.00	\$1,800.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,723.00	-\$4,364.79	\$4,358.21	\$199.99	\$4,158.22	\$199.99	\$0.00	\$4,158.22	\$199.99	\$199.99	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,723.00	-\$4,364.79	\$4,358.21	\$199.99	\$4,158.22	\$199.99	\$0.00	\$4,158.22	\$199.99	\$199.99	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$13,570.00	\$13,570.00	\$12,647.48	\$922.52	\$12,647.48	\$0.00	\$922.52	\$12,647.48	\$12,647.48	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$13,570.00	\$13,570.00	\$12,647.48	\$922.52	\$12,647.48	\$0.00	\$922.52	\$12,647.48	\$12,647.48	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$13,570.00	\$13,570.00	\$12,647.48	\$922.52	\$12,647.48	\$0.00	\$922.52	\$12,647.48	\$12,647.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$332,496.00	-\$22,142.21	\$310,353.79	\$132,093.48	\$178,260.31	\$132,093.48	\$0.00	\$178,260.31	\$132,093.48	\$132,093.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$332,496.00	-\$22,142.21	\$310,353.79	\$132,093.48	\$178,260.31	\$132,093.48	\$0.00	\$178,260.31	\$132,093.48	\$132,093.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$332,496.00	-\$22,142.21	\$310,353.79	\$132,093.48	\$178,260.31	\$132,093.48	\$0.00	\$178,260.31	\$132,093.48	\$132,093.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00



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2711	Vestuario y uniformes	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,510.00	\$444.00	\$29,954.00	\$9,175.53	\$20,778.47	\$9,175.53	\$0.00	\$20,778.47	\$9,175.53	\$9,175.53	\$0.00
2910	Herramientas menores	\$0.00	\$2,344.00	\$2,344.00	\$2,296.70	\$47.30	\$2,296.70	\$0.00	\$47.30	\$2,296.70	\$2,296.70	\$0.00
2911	Herramientas menores	\$0.00	\$2,344.00	\$2,344.00	\$2,296.70	\$47.30	\$2,296.70	\$0.00	\$47.30	\$2,296.70	\$2,296.70	\$0.00
2920	Refacciones y accesorios menores de edificios	\$69.00	\$500.00	\$569.00	\$304.00	\$265.00	\$304.00	\$0.00	\$265.00	\$304.00	\$304.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$69.00	\$500.00	\$569.00	\$304.00	\$265.00	\$304.00	\$0.00	\$265.00	\$304.00	\$304.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$2,600.00	\$11,195.00	\$1,619.00	\$9,576.00	\$1,619.00	\$0.00	\$9,576.00	\$1,619.00	\$1,619.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$8,595.00	\$2,600.00	\$11,195.00	\$1,619.00	\$9,576.00	\$1,619.00	\$0.00	\$9,576.00	\$1,619.00	\$1,619.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	-\$5,000.00	\$15,846.00	\$4,955.83	\$10,890.17	\$4,955.83	\$0.00	\$10,890.17	\$4,955.83	\$4,955.83	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$20,846.00	-\$5,000.00	\$15,846.00	\$4,955.83	\$10,890.17	\$4,955.83	\$0.00	\$10,890.17	\$4,955.83	\$4,955.83	\$0.00
3000	SERVICIOS GENERALES	\$4,219,868.00	-\$32,631.27	\$4,187,236.73	\$2,076,327.17	\$2,110,909.56	\$2,076,327.17	\$0.00	\$2,110,909.56	\$2,076,327.17	\$2,076,327.17	\$0.00
3100	SERVICIOS BÁSICOS	\$712,977.00	-\$73,394.00	\$639,583.00	\$227,920.32	\$411,662.68	\$227,920.32	\$0.00	\$411,662.68	\$227,920.32	\$227,920.32	\$0.00
3110	Energía eléctrica	\$296,935.00	-\$23,500.00	\$273,435.00	\$97,276.00	\$176,159.00	\$97,276.00	\$0.00	\$176,159.00	\$97,276.00	\$97,276.00	\$0.00
3111	Energía eléctrica	\$296,935.00	-\$23,500.00	\$273,435.00	\$97,276.00	\$176,159.00	\$97,276.00	\$0.00	\$176,159.00	\$97,276.00	\$97,276.00	\$0.00
3130	Agua	\$14,238.00	\$0.00	\$14,238.00	\$4,494.74	\$9,743.26	\$4,494.74	\$0.00	\$9,743.26	\$4,494.74	\$4,494.74	\$0.00
3131	Agua	\$14,238.00	\$0.00	\$14,238.00	\$4,494.74	\$9,743.26	\$4,494.74	\$0.00	\$9,743.26	\$4,494.74	\$4,494.74	\$0.00
3140	Telefonía tradicional	\$191,203.00	-\$12,200.00	\$179,003.00	\$64,100.88	\$114,902.12	\$64,100.88	\$0.00	\$114,902.12	\$64,100.88	\$64,100.88	\$0.00
3141	Telefonía tradicional	\$191,203.00	-\$12,200.00	\$179,003.00	\$64,100.88	\$114,902.12	\$64,100.88	\$0.00	\$114,902.12	\$64,100.88	\$64,100.88	\$0.00
3150	Telefonía celular	\$68,712.00	-\$30,532.00	\$38,180.00	\$1,000.00	\$37,180.00	\$1,000.00	\$0.00	\$37,180.00	\$1,000.00	\$1,000.00	\$0.00
3151	Telefonía celular	\$68,712.00	-\$30,532.00	\$38,180.00	\$1,000.00	\$37,180.00	\$1,000.00	\$0.00	\$37,180.00	\$1,000.00	\$1,000.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$117,808.00	-\$13,000.00	\$104,808.00	\$50,425.20	\$54,382.80	\$50,425.20	\$0.00	\$54,382.80	\$50,425.20	\$50,425.20	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$117,808.00	-\$13,000.00	\$104,808.00	\$50,425.20	\$54,382.80	\$50,425.20	\$0.00	\$54,382.80	\$50,425.20	\$50,425.20	\$0.00
3180	Servicios postales y telegráficos	\$24,081.00	\$5,838.00	\$29,919.00	\$10,623.50	\$19,295.50	\$10,623.50	\$0.00	\$19,295.50	\$10,623.50	\$10,623.50	\$0.00
3181	Servicios postales y telegráficos	\$19,301.00	\$0.00	\$19,301.00	\$1,488.50	\$17,812.50	\$1,488.50	\$0.00	\$17,812.50	\$1,488.50	\$1,488.50	\$0.00
3182	SERVICIOS POSTALES	\$4,780.00	\$5,838.00	\$10,618.00	\$9,135.00	\$1,483.00	\$9,135.00	\$0.00	\$1,483.00	\$9,135.00	\$9,135.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,387,061.00	-\$183,000.00	\$1,204,061.00	\$505,590.62	\$698,470.38	\$505,590.62	\$0.00	\$698,470.38	\$505,590.62	\$505,590.62	\$0.00
3220	Arrendamiento de edificios	\$1,230,285.00	-\$159,000.00	\$1,071,285.00	\$459,596.72	\$611,688.28	\$459,596.72	\$0.00	\$611,688.28	\$459,596.72	\$459,596.72	\$0.00
3221	Arrendamiento de edificios	\$1,230,285.00	-\$159,000.00	\$1,071,285.00	\$459,596.72	\$611,688.28	\$459,596.72	\$0.00	\$611,688.28	\$459,596.72	\$459,596.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, computación y telecomunicaciones	\$156,776.00	-\$24,000.00	\$132,776.00	\$45,993.90	\$86,782.10	\$45,993.90	\$0.00	\$86,782.10	\$45,993.90	\$45,993.90	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, computación y telecomunicaciones	\$156,776.00	-\$24,000.00	\$132,776.00	\$45,993.90	\$86,782.10	\$45,993.90	\$0.00	\$86,782.10	\$45,993.90	\$45,993.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$952,638.00	-\$58,539.47	\$894,098.53	\$530,003.06	\$364,095.47	\$530,003.06	\$0.00	\$364,095.47	\$530,003.06	\$530,003.06	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/ago/2022
11:15 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$67,857.20	\$869,153.80	\$519,701.14	\$349,452.66	\$519,701.14	\$0.00	\$349,452.66	\$519,701.14	\$519,701.14	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$937,011.00	-\$67,857.20	\$869,153.80	\$519,701.14	\$349,452.66	\$519,701.14	\$0.00	\$349,452.66	\$519,701.14	\$519,701.14	\$0.00
3340	Servicios de capacitación	\$9,068.00	\$10,317.73	\$19,385.73	\$10,301.92	\$9,083.81	\$10,301.92	\$0.00	\$9,083.81	\$10,301.92	\$10,301.92	\$0.00
3341	Servicios de capacitación	\$9,068.00	\$10,317.73	\$19,385.73	\$10,301.92	\$9,083.81	\$10,301.92	\$0.00	\$9,083.81	\$10,301.92	\$10,301.92	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$1,781.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	-\$1,000.00	\$3,778.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,778.00	-\$1,000.00	\$3,778.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$3,778.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$149,289.00	\$3,505.80	\$152,794.80	\$110,418.19	\$42,376.61	\$110,418.19	\$0.00	\$42,376.61	\$110,418.19	\$110,418.19	\$0.00
3410	Servicios financieros y bancarios	\$24,409.00	-\$5,494.20	\$18,914.80	\$16,465.50	\$2,449.30	\$16,465.50	\$0.00	\$2,449.30	\$16,465.50	\$16,465.50	\$0.00
3411	Servicios financieros y bancarios	\$24,409.00	-\$5,494.20	\$18,914.80	\$16,465.50	\$2,449.30	\$16,465.50	\$0.00	\$2,449.30	\$16,465.50	\$16,465.50	\$0.00
3450	Seguro de bienes patrimoniales	\$124,880.00	\$9,000.00	\$133,880.00	\$93,952.69	\$39,927.31	\$93,952.69	\$0.00	\$39,927.31	\$93,952.69	\$93,952.69	\$0.00
3451	Seguro de bienes patrimoniales	\$124,880.00	\$9,000.00	\$133,880.00	\$93,952.69	\$39,927.31	\$93,952.69	\$0.00	\$39,927.31	\$93,952.69	\$93,952.69	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$491,332.00	-\$100,367.62	\$390,964.38	\$162,119.24	\$228,845.14	\$162,119.24	\$0.00	\$228,845.14	\$162,119.24	\$162,119.24	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$31,000.00	\$161,321.00	\$109,657.36	\$51,663.64	\$109,657.36	\$0.00	\$51,663.64	\$109,657.36	\$109,657.36	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$130,321.00	\$31,000.00	\$161,321.00	\$109,657.36	\$51,663.64	\$109,657.36	\$0.00	\$51,663.64	\$109,657.36	\$109,657.36	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$1,530.00	\$777.00	\$2,307.00	\$928.00	\$1,379.00	\$928.00	\$0.00	\$1,379.00	\$928.00	\$928.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$1,530.00	\$777.00	\$2,307.00	\$928.00	\$1,379.00	\$928.00	\$0.00	\$1,379.00	\$928.00	\$928.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$53,366.00	-\$7,500.00	\$45,866.00	\$13,920.00	\$31,946.00	\$13,920.00	\$0.00	\$31,946.00	\$13,920.00	\$13,920.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$53,366.00	-\$7,500.00	\$45,866.00	\$13,920.00	\$31,946.00	\$13,920.00	\$0.00	\$31,946.00	\$13,920.00	\$13,920.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$111,144.62	\$160,449.38	\$30,863.88	\$129,585.50	\$30,863.88	\$0.00	\$129,585.50	\$30,863.88	\$30,863.88	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$271,594.00	-\$111,144.62	\$160,449.38	\$30,863.88	\$129,585.50	\$30,863.88	\$0.00	\$129,585.50	\$30,863.88	\$30,863.88	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$7,532.00	\$0.00	\$7,532.00	\$0.00	\$7,532.00	\$0.00	\$0.00	\$7,532.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$7,532.00	\$0.00	\$7,532.00	\$0.00	\$7,532.00	\$0.00	\$0.00	\$7,532.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$14,690.00	-\$6,000.00	\$8,690.00	\$6,750.00	\$1,940.00	\$6,750.00	\$0.00	\$1,940.00	\$6,750.00	\$6,750.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$14,690.00	-\$6,000.00	\$8,690.00	\$6,750.00	\$1,940.00	\$6,750.00	\$0.00	\$1,940.00	\$6,750.00	\$6,750.00	\$0.00
3590	Servicios de jardinería y fumigación	\$12,299.00	-\$7,500.00	\$4,799.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$12,299.00	-\$7,500.00	\$4,799.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$4,799.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$11,676.00	\$0.00	\$0.00	\$0.00



COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/ago/2022
11:15 a.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	Servicios de traslados y viáticos	\$387,311.00	-\$66,558.00	\$320,753.00	\$118,558.11	\$202,194.89	\$118,558.11	\$0.00	\$202,194.89	\$118,558.11	\$118,558.11	\$0.00
3710	Pasajes aéreos	\$26,773.00	-\$26,000.00	\$773.00	\$0.00	\$773.00	\$0.00	\$0.00	\$773.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$26,773.00	-\$26,000.00	\$773.00	\$0.00	\$773.00	\$0.00	\$0.00	\$773.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$346,913.00	-\$40,558.00	\$306,355.00	\$118,558.11	\$187,796.89	\$118,558.11	\$0.00	\$187,796.89	\$118,558.11	\$118,558.11	\$0.00
3751	Viáticos en el país	\$285,042.00	-\$17,000.00	\$268,042.00	\$118,558.11	\$149,483.89	\$118,558.11	\$0.00	\$149,483.89	\$118,558.11	\$118,558.11	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALE:	\$61,871.00	-\$23,558.00	\$38,313.00	\$0.00	\$38,313.00	\$0.00	\$0.00	\$38,313.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$3,395.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,035.00	-\$33,000.00	\$44,035.00	\$5,198.53	\$38,836.47	\$5,198.53	\$0.00	\$38,836.47	\$5,198.53	\$5,198.53	\$0.00
3820	Gastos de orden social y cultural	\$3,298.00	\$4,500.00	\$7,798.00	\$5,198.53	\$2,599.47	\$5,198.53	\$0.00	\$2,599.47	\$5,198.53	\$5,198.53	\$0.00
3821	Gastos de orden social y cultural	\$3,298.00	\$4,500.00	\$7,798.00	\$5,198.53	\$2,599.47	\$5,198.53	\$0.00	\$2,599.47	\$5,198.53	\$5,198.53	\$0.00
3830	Congresos y convenciones	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$13,436.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$60,301.00	-\$37,500.00	\$22,801.00	\$0.00	\$22,801.00	\$0.00	\$0.00	\$22,801.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$60,301.00	-\$37,500.00	\$22,801.00	\$0.00	\$22,801.00	\$0.00	\$0.00	\$22,801.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,549.00	\$478,722.02	\$529,271.02	\$416,519.10	\$112,751.92	\$416,519.10	\$0.00	\$112,751.92	\$416,519.10	\$416,519.10	\$0.00
3920	Impuestos y derechos	\$50,549.00	-\$11,500.00	\$39,049.00	\$0.00	\$39,049.00	\$0.00	\$0.00	\$39,049.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$48,815.00	-\$11,500.00	\$37,315.00	\$0.00	\$37,315.00	\$0.00	\$0.00	\$37,315.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$70,300.00	\$70,300.00	\$27,678.10	\$42,621.90	\$27,678.10	\$0.00	\$42,621.90	\$27,678.10	\$27,678.10	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$70,300.00	\$70,300.00	\$27,678.10	\$42,621.90	\$27,678.10	\$0.00	\$42,621.90	\$27,678.10	\$27,678.10	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$419,922.02	\$419,922.02	\$388,841.00	\$31,081.02	\$388,841.00	\$0.00	\$31,081.02	\$388,841.00	\$388,841.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$0.00	\$419,922.02	\$419,922.02	\$388,841.00	\$31,081.02	\$388,841.00	\$0.00	\$31,081.02	\$388,841.00	\$388,841.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$24,323.00	\$24,323.00	\$17,321.20	\$7,001.80	\$17,321.20	\$0.00	\$7,001.80	\$17,321.20	\$17,321.20	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,801.00	\$6,801.00	\$6,800.00	\$1.00	\$6,800.00	\$0.00	\$1.00	\$6,800.00	\$6,800.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$6,801.00	\$6,801.00	\$6,800.00	\$1.00	\$6,800.00	\$0.00	\$1.00	\$6,800.00	\$6,800.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun/2022

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 10/ago/2022
11:15 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$6,801.00	\$6,801.00	\$6,800.00	\$1.00	\$6,800.00	\$0.00	\$1.00	\$6,800.00	\$6,800.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$10,522.00	\$10,522.00	\$10,521.20	\$0.80	\$10,521.20	\$0.00	\$0.80	\$10,521.20	\$10,521.20	\$0.00
5910	Software	\$0.00	\$10,522.00	\$10,522.00	\$10,521.20	\$0.80	\$10,521.20	\$0.00	\$0.80	\$10,521.20	\$10,521.20	\$0.00
5911	Software	\$0.00	\$10,522.00	\$10,522.00	\$10,521.20	\$0.80	\$10,521.20	\$0.00	\$0.80	\$10,521.20	\$10,521.20	\$0.00
RECURSOS ESTATALES (TRANSFERENCIAS)		\$47,445,193.00	\$0.00	\$47,445,193.00	\$18,931,497.80	\$28,513,695.20	\$18,931,497.80	\$0.00	\$28,513,695.20	\$18,931,497.80	\$18,931,497.80	\$0.00
Total Final		\$47,445,193.00	\$0.00	\$47,445,193.00	\$18,931,497.80	\$28,513,695.20	\$18,931,497.80	\$0.00	\$28,513,695.20	\$18,931,497.80	\$18,931,497.80	\$0.00