



**MUNICIPIO DE CEDRAL  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep./2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/oct./2022  
12:00 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$0.00	9.72 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$4,000.00	\$0.00	\$4,000.00	\$389.00	\$389.00	\$0.00	9.72 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,103,593.80	\$0.00	\$3,103,593.80	\$2,502,097.50	\$2,502,097.50	\$0.00	80.61 %
IMPUESTO PREDIAL	\$3,052,105.10	\$0.00	\$3,052,105.10	\$2,502,097.50	\$2,502,097.50	\$0.00	81.97 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$2,439,580.66	\$0.00	\$2,439,580.66	\$2,362,832.00	\$2,362,832.00	\$0.00	96.85 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$20,505.54	\$0.00	\$20,505.54	\$0.00	\$0.00	\$0.00	0.00 %
C) URBANOS O SUBURBANOS DESTINADOS A USO INI	\$6,108.12	\$0.00	\$6,108.12	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$374,045.97	\$0.00	\$374,045.97	\$83,095.50	\$83,095.50	\$0.00	22.21 %
E) EJIDAL	\$211,864.81	\$0.00	\$211,864.81	\$56,170.00	\$56,170.00	\$0.00	26.51 %
IMPUESTO DE PLUSVALIA	\$51,488.70	\$0.00	\$51,488.70	\$0.00	\$0.00	\$0.00	0.00 %
<b>15</b> <u>Impuestos sobre Nóminas y Asimilables</u>	\$0.00	\$0.00	\$0.00	\$502,746.00	\$502,746.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINA	\$0.00	\$0.00	\$0.00	\$502,746.00	\$502,746.00	\$0.00	0.00 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$20,000.00	\$20,000.00	\$0.00	1.66 %
APORTACIONES DE RAMO 28	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	0.00 %
APORTACIONES DE OTROS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCESIONES A PARTICULARES DE SERVICIOS QUE N	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$2,276,731.19	\$0.00	\$2,276,731.19	\$1,945,910.39	\$1,945,910.39	\$0.00	85.46 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$688,399.50	\$0.00	\$688,399.50	\$99,537.00	\$99,537.00	\$0.00	14.45 %
A) CONTRATACIÓN DEL SERVICIO	\$5,146.38	\$0.00	\$5,146.38	\$0.00	\$0.00	\$0.00	0.00 %
C) SERVICIO MEDIDO	\$46,994.70	\$0.00	\$46,994.70	\$1,187.00	\$1,187.00	\$0.00	2.52 %
D) OTROS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
F) ACARREO DE AGUA EN PIPAS	\$636,258.42	\$0.00	\$636,258.42	\$97,850.00	\$97,850.00	\$0.00	15.37 %
SERVICIOS DE PANTEONES	\$9,965.21	\$0.00	\$9,965.21	\$5,796.50	\$5,796.50	\$0.00	58.16 %
A) MATERIA DE INHUMACIONES	\$0.00	\$0.00	\$0.00	\$3,156.00	\$3,156.00	\$0.00	0.00 %
B) OTROS RUBROS	\$648.18	\$0.00	\$648.18	\$113.00	\$113.00	\$0.00	17.43 %
C) USO DE LOTES EN PANTEONES	\$9,317.03	\$0.00	\$9,317.03	\$2,527.50	\$2,527.50	\$0.00	27.12 %
SERVICIOS DE RASTRO	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00	\$0.00	0.00 %
A) POR SACRIFICADO	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$76,249.18	\$0.00	\$76,249.18	\$85,336.40	\$85,336.40	\$0.00	111.91 %
A) LICENCIAS DE CONSTRUCCIÓN	\$9,695.13	\$0.00	\$9,695.13	\$41,729.40	\$41,729.40	\$0.00	430.41 %
B) LICENCIAS DE USO DE SUELO	\$20,394.71	\$0.00	\$20,394.71	\$23,532.00	\$23,532.00	\$0.00	115.38 %



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hora de Impresión | 12:00 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$6,294.49	\$0.00	\$6,294.49	\$1,624.00	\$1,624.00	\$0.00	25.80 %
CERTIFICACIONES	\$39,864.85	\$0.00	\$39,864.85	\$4,307.00	\$4,307.00	\$0.00	10.80 %
SEÑAL DE FIERRO	\$0.00	\$0.00	\$0.00	\$10,112.00	\$10,112.00	\$0.00	0.00 %
SEÑAL DE SANGRE	\$0.00	\$0.00	\$0.00	\$4,032.00	\$4,032.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$737.82	\$0.00	\$737.82	\$19,973.00	\$19,973.00	\$0.00	2,707.02 %
SERVICIOS DEL REGISTRO CIVIL	\$410,964.95	\$0.00	\$410,964.95	\$386,395.50	\$386,395.50	\$0.00	94.02 %
A) CELEBRACION DE MATRIMONIOS	\$33,628.42	\$0.00	\$33,628.42	\$18,098.00	\$18,098.00	\$0.00	53.81 %
B) REGISTRO DE SENTENCIA DE DIVORCIO	\$7,564.41	\$0.00	\$7,564.41	\$1,649.00	\$1,649.00	\$0.00	21.79 %
C) CERTIFICACION DE ACTAS DE NACIMIENTO	\$347,201.29	\$0.00	\$347,201.29	\$321,951.50	\$321,951.50	\$0.00	92.72 %
D) CERTIFICACION DE ACTAS DE DEFUNCION	\$8,093.07	\$0.00	\$8,093.07	\$13,009.00	\$13,009.00	\$0.00	160.74 %
E) CERTIFICACION DE ACTAS DE MATRIMONIO	\$13,439.41	\$0.00	\$13,439.41	\$27,104.00	\$27,104.00	\$0.00	201.67 %
F) OTROS SERVICIOS	\$1,038.35	\$0.00	\$1,038.35	\$2,337.00	\$2,337.00	\$0.00	225.06 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$2,247.00	\$2,247.00	\$0.00	0.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$644.00	\$644.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$1,212.46	\$0.00	\$1,212.46	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$0.00	\$0.00	\$0.00	\$4,176.64	\$4,176.64	\$0.00	0.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$340.18	\$0.00	\$340.18	\$954.00	\$954.00	\$0.00	280.43 %
SERVICIOS DE MONITOREO VEHICULAR	\$12,305.09	\$0.00	\$12,305.09	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$14,135.86	\$0.00	\$14,135.86	\$13,807.00	\$13,807.00	\$0.00	97.67 %
LICENCIA Y REFRENDO P/VTA DE BEBIDAS ALCOHOLIC	\$384,233.53	\$0.00	\$384,233.53	\$241,794.53	\$241,794.53	\$0.00	62.92 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$21,845.07	\$0.00	\$21,845.07	\$62,898.00	\$62,898.00	\$0.00	287.92 %
SERVICIOS CATASTRALES	\$656,342.34	\$0.00	\$656,342.34	\$1,019,657.82	\$1,019,657.82	\$0.00	155.35 %
AVALUOS CATASTRALES	\$324,942.03	\$0.00	\$324,942.03	\$227,828.73	\$227,828.73	\$0.00	70.11 %
CERTIFICACIONES	\$3,514.43	\$0.00	\$3,514.43	\$6,117.00	\$6,117.00	\$0.00	174.05 %
DESLINDES	\$169,702.93	\$0.00	\$169,702.93	\$5,180.00	\$5,180.00	\$0.00	3.05 %
TRASLADO DE DOMINIO	\$158,182.95	\$0.00	\$158,182.95	\$671,014.77	\$671,014.77	\$0.00	424.20 %
PLANOS	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	0.00 %
SUBDIVISIONES	\$0.00	\$0.00	\$0.00	\$97,739.32	\$97,739.32	\$0.00	0.00 %
FUSION DE PREDIOS	\$0.00	\$0.00	\$0.00	\$1,878.00	\$1,878.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	\$180,000.00	\$0.00	\$180,000.00	\$675,593.00	\$675,593.00	\$0.00	375.32 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$180,000.00	\$0.00	\$180,000.00	\$675,593.00	\$675,593.00	\$0.00	375.32 %
MERCADOS Y LOCALES COMERCIALES	\$100,000.00	\$0.00	\$100,000.00	\$75,153.00	\$75,153.00	\$0.00	75.15 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$45,000.00	\$0.00	\$45,000.00	\$600,440.00	\$600,440.00	\$0.00	1,334.31 %



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	TEATRO BENITO JUAREZ	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b>	<b>Accesorios de Derechos</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b>	<b>Productos</b>	\$20,000.00	\$0.00	\$20,000.00	\$6,481.64	\$6,481.64	\$0.00	32.40 %
	INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$6,481.64	\$6,481.64	\$0.00	32.40 %
	TESORERIA	\$0.00	\$0.00	\$0.00	\$3,616.51	\$3,616.51	\$0.00	0.00 %
	INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$2,068.06	\$2,068.06	\$0.00	0.00 %
	FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$795.01	\$795.01	\$0.00	0.00 %
	OTROS	\$20,000.00	\$0.00	\$20,000.00	\$2.06	\$2.06	\$0.00	0.01 %
<b>61</b>	<b>Aprovechamientos</b>	\$400,000.01	\$0.00	\$400,000.01	\$158,132.93	\$158,132.93	\$0.00	39.53 %
<b>61-02</b>	<b>MULTAS</b>	\$201,482.19	\$0.00	\$201,482.19	\$157,899.50	\$157,899.50	\$0.00	78.36 %
	MULTAS DE POLICÍA Y TRÁNSITO	\$141,019.70	\$0.00	\$141,019.70	\$157,899.50	\$157,899.50	\$0.00	111.96 %
	INFRACCIONES DE RASTRO MUNICIPAL	\$22,673.09	\$0.00	\$22,673.09	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES A LA LEY DE CATASTRO	\$11,069.24	\$0.00	\$11,069.24	\$0.00	\$0.00	\$0.00	0.00 %
	INFRACCIONES AL REGLAMENTO DE COMERCIO	\$17,802.63	\$0.00	\$17,802.63	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$8,917.53	\$0.00	\$8,917.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b>REINTEGROS</b>	\$5,700.66	\$0.00	\$5,700.66	\$233.43	\$233.43	\$0.00	4.09 %
	REINTEGROS Y REEMBOLSOS	\$5,700.66	\$0.00	\$5,700.66	\$233.43	\$233.43	\$0.00	4.09 %
	REINTEGROS Y REEMBOLSOS	\$5,700.66	\$0.00	\$5,700.66	\$233.43	\$233.43	\$0.00	4.09 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$192,817.16	\$0.00	\$192,817.16	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES, HERENCIAS Y LEGADOS	\$17,802.63	\$0.00	\$17,802.63	\$0.00	\$0.00	\$0.00	0.00 %
	FERIAS Y EXPOSICIONES	\$175,014.53	\$0.00	\$175,014.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>63</b>	<b>Accesorios de Aprovechamientos</b>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b>Otros Ingresos</b>	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
<b>79-01</b>	<b>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</b>	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
	TESORERIA	\$0.00	\$0.00	\$0.00	\$104.08	\$104.08	\$0.00	0.00 %
<b>81</b>	<b>Participaciones</b>	\$31,157,699.42	\$0.00	\$31,157,699.42	\$24,653,675.46	\$24,653,675.46	\$0.00	79.12 %
	FONDO GENERAL DE PARTICIPACIONES	\$20,792,037.18	\$0.00	\$20,792,037.18	\$17,032,614.24	\$17,032,614.24	\$0.00	81.91 %
	FONDO DE FOMENTO MUNICIPAL	\$6,142,295.31	\$0.00	\$6,142,295.31	\$4,448,852.03	\$4,448,852.03	\$0.00	72.42 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,553,721.76	\$0.00	\$1,553,721.76	\$1,127,106.84	\$1,127,106.84	\$0.00	72.54 %



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FONDO DE COMPENSACION	\$71,809.32	\$0.00	\$71,809.32	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,857,856.15	\$0.00	\$1,857,856.15	\$1,722,816.07	\$1,722,816.07	\$0.00	92.73 %
3.17 % SOBRE EXTRACCION DE PETROLEO	\$739,979.70	\$0.00	\$739,979.70	\$0.00	\$0.00	\$0.00	0.00 %
GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$313,500.05	\$313,500.05	\$0.00	0.00 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$8,786.23	\$8,786.23	\$0.00	0.00 %
<b>82</b> <b><u>Aportaciones</u></b>	<b>\$41,031,275.69</b>	<b>\$0.00</b>	<b>\$41,031,275.69</b>	<b>\$33,039,346.91</b>	<b>\$33,039,346.91</b>	<b>\$0.00</b>	<b>80.52 %</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,225,364.93	\$0.00	\$26,225,364.93	\$21,940,699.95	\$21,940,699.95	\$0.00	83.66 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$14,805,910.76	\$0.00	\$14,805,910.76	\$11,098,646.96	\$11,098,646.96	\$0.00	74.96 %
<b>83</b> <b><u>Convenios</u></b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>0.80 %</b>
FISE 2020	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
BENEFICIARIOS 2022	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	0.00 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$863,435.25</b>	<b>\$0.00</b>	<b>\$863,435.25</b>	<b>\$433,524.43</b>	<b>\$433,524.43</b>	<b>\$0.00</b>	<b>50.20 %</b>
TENENCIA O USO DE VEHICULOS	\$40,000.00	\$0.00	\$40,000.00	\$2.42	\$2.42	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$46,970.40	\$0.00	\$46,970.40	\$95,965.08	\$95,965.08	\$0.00	204.30 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$276,464.85	\$0.00	\$276,464.85	\$289,280.51	\$289,280.51	\$0.00	104.63 %
OTROS INCENTIVOS ECONOMICOS	\$500,000.00	\$0.00	\$500,000.00	\$48,276.42	\$48,276.42	\$0.00	9.65 %
<b>Total</b>	<b>\$90,646,735.36</b>	<b>\$0.00</b>	<b>\$90,646,735.36</b>	<b>\$64,018,001.34</b>	<b>\$64,018,001.34</b>	<b>\$0.00</b>	<b>70.62 %</b>