



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y hora de Impresión | 09/jun./2022  
09:26 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$55,543.98</b>	<b>\$502,722.77</b>	<b>\$55,543.98</b>	<b>\$0.00</b>	<b>\$674,456.02</b>	<b>\$55,543.98</b>	<b>\$55,543.98</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$540,000.00</b>	<b>-\$41,500.00</b>	<b>\$498,500.00</b>	<b>\$51,298.16</b>	<b>\$305,189.33</b>	<b>\$51,298.16</b>	<b>\$0.00</b>	<b>\$447,201.84</b>	<b>\$51,298.16</b>	<b>\$51,298.16</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$540,000.00	-\$41,500.00	\$498,500.00	\$51,298.16	\$305,189.33	\$51,298.16	\$0.00	\$447,201.84	\$51,298.16	\$51,298.16	\$0.00
1131 Sueldos base al personal permanente	\$540,000.00	-\$41,500.00	\$498,500.00	\$51,298.16	\$305,189.33	\$51,298.16	\$0.00	\$447,201.84	\$51,298.16	\$51,298.16	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$41,500.00</b>	<b>\$41,500.00</b>	<b>\$4,245.82</b>	<b>\$7,533.44</b>	<b>\$4,245.82</b>	<b>\$0.00</b>	<b>\$37,254.18</b>	<b>\$4,245.82</b>	<b>\$4,245.82</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$0.00	\$41,500.00	\$41,500.00	\$4,245.82	\$7,533.44	\$4,245.82	\$0.00	\$37,254.18	\$4,245.82	\$4,245.82	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$41,500.00	\$41,500.00	\$4,245.82	\$7,533.44	\$4,245.82	\$0.00	\$37,254.18	\$4,245.82	\$4,245.82	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$151,600.00	\$0.00	\$151,600.00	\$0.00	\$151,600.00	\$0.00	\$0.00	\$151,600.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1612 PREVISION DE INCREMENTO SALARIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$117,400.00</b>	<b>\$1,332.00</b>	<b>\$118,732.00</b>	<b>\$23,366.06</b>	<b>\$52,622.72</b>	<b>\$23,366.06</b>	<b>\$0.00</b>	<b>\$95,365.94</b>	<b>\$23,366.06</b>	<b>\$23,366.06</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$35,500.00</b>	<b>-\$5,668.00</b>	<b>\$29,832.00</b>	<b>\$490.10</b>	<b>\$19,578.48</b>	<b>\$490.10</b>	<b>\$0.00</b>	<b>\$29,341.90</b>	<b>\$490.10</b>	<b>\$490.10</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$4,033.49	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$4,033.49	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$14,000.00	-\$5,668.00	\$8,332.00	\$0.00	\$8,332.00	\$0.00	\$0.00	\$8,332.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$14,000.00	-\$5,668.00	\$8,332.00	\$0.00	\$8,332.00	\$0.00	\$0.00	\$8,332.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$2,500.00	\$0.00	\$2,500.00	\$490.10	\$1,212.99	\$490.10	\$0.00	\$2,009.90	\$490.10	\$490.10	\$0.00
2161 Material de limpieza	\$2,500.00	\$0.00	\$2,500.00	\$490.10	\$1,212.99	\$490.10	\$0.00	\$2,009.90	\$490.10	\$490.10	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$463.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$463.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$9,500.00</b>	<b>-\$1,000.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490 Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$1,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$9,500.00	-\$1,000.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$160.00</b>	<b>\$2,840.00</b>	<b>\$160.00</b>	<b>\$0.00</b>	<b>\$2,840.00</b>	<b>\$160.00</b>	<b>\$160.00</b>	<b>\$0.00</b>
2540 Materiales, accesorios y suministros médicos	\$2,000.00	\$1,000.00	\$3,000.00	\$160.00	\$2,840.00	\$160.00	\$0.00	\$2,840.00	\$160.00	\$160.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,000.00	\$1,000.00	\$3,000.00	\$160.00	\$2,840.00	\$160.00	\$0.00	\$2,840.00	\$160.00	\$160.00	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2022

Fecha y 09/jun./2022

hora de Impresión 09:26 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2022	Presupuesto Vigente Al 30/abr./2022	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$15,000.00</b>	<b>\$5,500.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$40,000.00	\$5,000.00	\$45,000.00	\$15,000.00	\$5,500.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$40,000.00	\$5,000.00	\$45,000.00	\$15,000.00	\$5,500.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2740 Productos textiles	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,500.00</b>	<b>\$0.00</b>	<b>\$29,500.00</b>	<b>\$7,715.96</b>	<b>\$14,841.24</b>	<b>\$7,715.96</b>	<b>\$0.00</b>	<b>\$21,784.04</b>	<b>\$7,715.96</b>	<b>\$7,715.96</b>	<b>\$0.00</b>
2910 Herramientas menores	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$957.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$957.20	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$17,500.00	\$0.00	\$17,500.00	\$7,715.96	\$4,384.04	\$7,715.96	\$0.00	\$9,784.04	\$7,715.96	\$7,715.96	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$17,500.00	\$0.00	\$17,500.00	\$7,715.96	\$4,384.04	\$7,715.96	\$0.00	\$9,784.04	\$7,715.96	\$7,715.96	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$25,100.00</b>	<b>-\$1,332.00</b>	<b>\$23,768.00</b>	<b>\$892.80</b>	<b>\$18,165.28</b>	<b>\$892.80</b>	<b>\$0.00</b>	<b>\$22,875.20</b>	<b>\$892.80</b>	<b>\$892.80</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$5,728.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3140 Telefonía tradicional	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$3,328.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$3,328.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$3,000.00</b>	<b>-\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$150.80</b>	<b>\$1,458.28</b>	<b>\$150.80</b>	<b>\$0.00</b>	<b>\$1,849.20</b>	<b>\$150.80</b>	<b>\$150.80</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$3,000.00	-\$1,000.00	\$2,000.00	\$150.80	\$1,458.28	\$150.80	\$0.00	\$1,849.20	\$150.80	\$150.80	\$0.00
3411 Servicios financieros y bancarios	\$3,000.00	-\$1,000.00	\$2,000.00	\$150.80	\$1,458.28	\$150.80	\$0.00	\$1,849.20	\$150.80	\$150.80	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,500.00</b>	<b>\$2,668.00</b>	<b>\$6,168.00</b>	<b>\$464.00</b>	<b>\$3,036.00</b>	<b>\$464.00</b>	<b>\$0.00</b>	<b>\$5,704.00</b>	<b>\$464.00</b>	<b>\$464.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$0.00	\$536.00	\$464.00	\$464.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$464.00	\$536.00	\$464.00	\$0.00	\$536.00	\$464.00	\$464.00	\$0.00
3590 Servicios de jardinería y fumigación	\$3,500.00	\$1,668.00	\$5,168.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,168.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$3,500.00	\$1,668.00	\$5,168.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,168.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$4,500.00</b>	<b>-\$1,000.00</b>	<b>\$3,500.00</b>	<b>\$278.00</b>	<b>\$3,222.00</b>	<b>\$278.00</b>	<b>\$0.00</b>	<b>\$3,222.00</b>	<b>\$278.00</b>	<b>\$278.00</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$4,500.00	-\$1,000.00	\$3,500.00	\$278.00	\$3,222.00	\$278.00	\$0.00	\$3,222.00	\$278.00	\$278.00	\$0.00
3751 Viáticos en el país	\$4,500.00	-\$1,000.00	\$3,500.00	\$278.00	\$3,222.00	\$278.00	\$0.00	\$3,222.00	\$278.00	\$278.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$3,200.00</b>	<b>-\$1,000.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$1,941.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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09:26 a. m.

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3820 Gastos de orden social y cultural	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$1,941.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$3,200.00	-\$1,000.00	\$2,200.00	\$0.00	\$1,941.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$4,000.00</b>	<b>-\$1,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$2,780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3950 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$5,356.00</b>	<b>\$134,054.18</b>	<b>\$5,356.00</b>	<b>\$0.00</b>	<b>\$144,644.00</b>	<b>\$5,356.00</b>	<b>\$5,356.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$5,356.00</b>	<b>\$134,054.18</b>	<b>\$5,356.00</b>	<b>\$0.00</b>	<b>\$144,644.00</b>	<b>\$5,356.00</b>	<b>\$5,356.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$5,356.00	\$134,054.18	\$5,356.00	\$0.00	\$144,644.00	\$5,356.00	\$5,356.00	\$0.00
4411 Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$5,356.00	\$134,054.18	\$5,356.00	\$0.00	\$144,644.00	\$5,356.00	\$5,356.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
9910 ADEFAS	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$85,158.84</b>	<b>\$785,064.95</b>	<b>\$85,158.84</b>	<b>\$0.00</b>	<b>\$1,014,841.16</b>	<b>\$85,158.84</b>	<b>\$85,158.84</b>	<b>\$0.00</b>

C.SANDRA IVON ALVAREZ ZAVALA  
PRESIDENTA SMDIF

C. MA GUADALUPE REYES MARTINEZ  
COORDINADORA SMDIF